

**CITY OF BRUNSWICK**  
**Approved FY 2013/2014 Budget**

**Account Number Description**

**2014 Budget Entry**

Fund: 100 - General Fund

# Revenues

Reporting Category: 0000 - Revenue

Function: 0000 - Revenue

31-1000 - General Property Taxes

31-1100	Real Property - Current Year	3,512,059.00
31-1200	Real Property - Prior Year	110,000.00
31-1310	Motor Vehicle Tax	260,000.00
31-1315	Motor Vehicle Tax - Delinquent	8,000.00
31-1320	Mobile Home Tax	500.00
31-1340	Intangibles-Regular & Recording	25,000.00
31-1350	Railroad Equipment Tax	5,000.00
31-1600	Real Estate Transfer Tax	4,500.00
31-1710	Georgia Power Franchise Tax	1,030,000.00
31-1730	Atlanta Gas & Light Franchise	42,000.00
31-1750	Cable Television Franchise Tax	170,000.00
31-1760	Telephone Franchise Tax	100,000.00

**Account Classification Total: 31-1000 - General Property Taxes \$5,267,059.00**

31-3000 - General Sales & Use Taxes

31-3100	Local Option Sales & Use Tax	6,090,000.00
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**Account Classification Total: 31-3000 - General Sales & Use Taxes \$6,090,000.00**

31-4000 - Selective Sales & Use Taxes

31-4210	Beer Excise Tax	275,000.00
31-4220	Liquor Excise Tax	65,000.00
31-4230	Wine Excise Tax	50,000.00

**Account Classification Total: 31-4000 - Selective Sales & Use Taxes \$390,000.00**

31-6000 - Business Taxes

31-6200	Insurance Premium Tax	765,000.00
31-6300	Financial Institution Tax	93,000.00

**Account Classification Total: 31-6000 - Business Taxes \$858,000.00**

31-9000 - Penalties/Interest Delinquent Taxes

31-9110	Real Property Penalties & Int	24,000.00
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**Account Classification Total: 31-9000 - Penalties/Interest Delinquent Taxes \$24,000.00**

32-1000 - Business Licenses

32-1110	Beer License	2,100.00
32-1125	Beer & Wine License	25,000.00

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Account Number	Description	2014 Budget Entry
32-1130	Liquor, Beer, & Wine License	90,000.00
32-1150	Alcohol License Admin Fee	9,000.00
32-1155	Application & Investigation Fee	4,500.00
32-1200	General Business License Fee	50,000.00
32-1220	Insurance License Fee	38,000.00
32-1240	Peddler License	1,600.00
32-1290	Business License Admin Fee	35,000.00
32-1400	Professional License Fee	11,000.00
32-1600	Wrecker Fees	3,000.00
32-1700	Taxi Cab Fees	100.00
<b>Account Classification Total: 32-1000 - Business Licenses</b>		<b>\$269,300.00</b>
32-2000 - Non-Business Licenses & Permits		
32-2210	Zone & Land Use Permits	2,500.00
32-2230	Sign Permits	4,000.00
<b>Account Classification Total: 32-2000 - Non-Business Licenses &amp; Permits</b>		<b>\$6,500.00</b>
32-3000 - Regulatory Fees		
32-3110	Occupancy Permits	6,500.00
32-3120	Building Permits	35,000.00
32-3130	Plumbing Permits	850.00
32-3140	Electrical Permits	3,800.00
32-3185	Mechanical Permits	1,000.00
32-3187	Plan Review Fees	3,000.00
32-3190	Other Permits	600.00
<b>Account Classification Total: 32-3000 - Regulatory Fees</b>		<b>\$50,750.00</b>
32-4000 - Penalties/Interest Delinquent Licenses & Permits		
32-4100	Business License Penalties	500.00
<b>Account Classification Total: 32-4000 - Penalties/Interest Delinquent Licenses &amp; Permits</b>		<b>\$500.00</b>
33-1000 - Federal Government Grants		
33-1123	Justice Assistance Grant 2010-DJ-BX-0231	904.00
33-1125	COPS 2011 Grant	92,875.00
33-1130	SAFER GRANT #EMW-2011-FH-00158	86,149.00
<b>Account Classification Total: 33-1000 - Federal Government Grants</b>		<b>\$179,928.00</b>
33-6000 - Local Government Grants		
33-6101	CDBG Subrant--Bwk Police Dept Weed & Seed Reentry Program	5,000.00

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Account Number	Description	2014 Budget Entry
33-6102	CDBG Subgrant to City Recreation Department	15,000.00
<b>Account Classification Total: 33-6000 - Local Government Grants</b>		<b>\$20,000.00</b>
34-1000 - General Government Services		
34-1400	Printing & Duplication Fees	1,000.00
<b>Account Classification Total: 34-1000 - General Government Services</b>		<b>\$1,000.00</b>
34-2000 - Public Safety Services		
34-2100	Special Police Services	8,500.00
34-2110	Brunswick Housing Authority	132,018.00
34-2220	Fire Inspection Fees	12,000.00
34-2230	Fire Ordinance Violation Fines	100.00
34-2240	Fire Plan Review Fees	800.00
34-2310	Fingerprinting Fees	500.00
<b>Account Classification Total: 34-2000 - Public Safety Services</b>		<b>\$153,918.00</b>
34-3000 - Streets & Public Improvements Services		
34-3300	State Road Maintenance Fee	25,644.00
<b>Account Classification Total: 34-3000 - Streets &amp; Public Improvements Services</b>		<b>\$25,644.00</b>
34-6000 - Other Fees		
34-2311	Traffic/Vehicle Crash Report Reimbursements	1,800.00
<b>Account Classification Total: 34-6000 - Other Fees</b>		<b>\$1,800.00</b>
34-7000 - Culture & Recreation Services		
34-7520	Summer Camp Fees	5,000.00
34-7900	Recreation Facility Rental Fees	2,000.00
<b>Account Classification Total: 34-7000 - Culture &amp; Recreation Services</b>		<b>\$7,000.00</b>
34-9000 - Other Charges for Services		
34-9100	Grave Opening Fees	110,000.00
34-9105	Oak Grove Cemetery	5,000.00
34-9110	Palmetto Cemetery Lots	15,000.00
34-9120	Greenwood Cemetery Lots	10,000.00
<b>Account Classification Total: 34-9000 - Other Charges for Services</b>		<b>\$140,000.00</b>
35-1000 - Fines & Forfeitures		
35-1170	Municipal Court Fines	265,000.00
35-1180	Municipal Ct Refunds (Contra)	(4,000.00)
35-1930	Parking Tickets	12,000.00
<b>Account Classification Total: 35-1000 - Fines &amp; Forfeitures</b>		<b>\$273,000.00</b>

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Account Number Description	2014 Budget Entry
37-1000 - Contributions & Donations from Private Sources	
37-1010      Signature Squares Contributions 50%	2,500.00
Shared Expenditures	
<b>Account Classification Total: 37-1000 - Contributions &amp; Donations from Private Sources</b>	<b>\$2,500.00</b>
38-1000 - Rents & Royalties	
38-1000      Rentals & Leases of Property	21,200.00
38-1001      Rentals of Parks/Public Squares	2,000.00
<b>Account Classification Total: 38-1000 - Rents &amp; Royalties</b>	<b>\$23,200.00</b>
38-9000 - Other Revenue	
38-9000      Miscellaneous Revenue	9,000.00
38-9005      Auction Proceeds	12,000.00
38-9015      Scrap Iron Sales	2,000.00
<b>Account Classification Total: 38-9000 - Other Revenue</b>	<b>\$23,000.00</b>
39-1000 - Interfund Transfers	
39-1206      Transfer In-Norwich Street Project	12,000.00
39-1235      Transfer in - Sanitation Fund	255,202.00
39-1258      Transfer in - Cypress Mill Recaptured	60,470.00
<b>Account Classification Total: 39-1000 - Interfund Transfers</b>	<b>\$327,672.00</b>
39-2000 - Proceeds of General Fixed Asset Dispositions	
39-2100      Sale of Equipment	10,000.00
39-2200      Sale of Property	117,000.00
<b>Account Classification Total: 39-2000 - Proceeds of General Fixed Asset Dispositions</b>	<b>\$127,000.00</b>
39-3000 - Proceeds of Long-Term Liabilities	
39-3201      GMA Capital Lease Proceeds	291,000.00
<b>Account Classification Total: 39-3000 - Proceeds of Long-Term Liabilities</b>	<b>\$291,000.00</b>
<b>TOTAL REVENUES</b>	<b>\$14,552,771.00</b>

**EXPENDITURES:**

**Reporting Category:** 1100 - City Commission

**Function:** 1110 - City Commission

51-1000 - Personal Services-Salaries Wages

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Account Number	Description	2014 Budget Entry
51-1100	Salaries & Wages	69,826.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$69,826.00</b>
51-2000 - Employee Benefits		
51-2100	Group Insurance	15,200.00
51-2200	FICA	4,329.00
51-2300	Medicare	1,012.00
51-2400	Pension	10,442.00
51-2700	Workers' Compensation	1,955.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$32,938.00</b>
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	10,000.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>\$10,000.00</b>
52-3000 - Other Purchased Services		
52-3100	Insurance	1,134.00
52-3205	Telephone	3,000.00
52-3207	Mobile Agreements-Thompson	500.00
52-3208	Mobile Agreements-Brooks	500.00
52-3210	Postage	100.00
52-3211	Mobile Agreements-Harvey	500.00
52-3300	Advertising	800.00
52-3501	Travel-Thompson	1,200.00
52-3502	Travel-Brooks	1,200.00
52-3503	Travel-Cason	1,200.00
52-3504	Travel-Harvey	1,200.00
52-3505	Travel-Martin	1,200.00
52-3600	Dues and Fees	300.00
52-3705	Education and Training-Thompson	1,000.00
52-3706	Education and Training-Brooks	1,000.00
52-3707	Education and Training-Cason	1,000.00
52-3708	Education and Training-Harvey	1,000.00
52-3709	Education and Training-Martin	1,000.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$17,834.00</b>
53-1000 - Supplies		
53-1100	General Supplies/Materials	150.00
53-1110	Office Supplies	200.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$350.00</b>
<b>Function Total: 1110 - City Commission</b>		<b>\$130,948.00</b>

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Account Number	Description	2014 Budget Entry
<b>Function: 1130 - City Clerk</b>		
51-1000	Personal Services-Salaries Wages	
51-1100	Salaries & Wages	87,252.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$87,252.00</b>
51-2000	Employee Benefits	
51-2100	Group Insurance	15,200.00
51-2200	FICA	5,410.00
51-2300	Medicare	1,265.00
51-2400	Pension	13,048.00
51-2700	Workers' Compensation	2,443.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$37,366.00</b>
52-1000	Purchases Professional & Technical Services	
52-1300	Technical Services	1,000.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>\$1,000.00</b>
52-3000	Other Purchased Services	
52-3100	Insurance	402.00
52-3205	Telephone	1,300.00
52-3206	Mobile Agreements	1,500.00
52-3500	Travel	800.00
52-3600	Dues and Fees	350.00
52-3700	Education and Training	500.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$4,852.00</b>
53-1000	Supplies	
53-1100	General Supplies/Materials	100.00
53-1110	Office Supplies	600.00
53-1600	Small Equipment	100.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$800.00</b>
57-1000	Intergovernmental	
57-1125	Elections Glynn County	20,000.00
<b>Account Classification Total: 57-1000 - Intergovernmental</b>		<b>\$20,000.00</b>
<b>Function Total: 1130 - City Clerk</b>		<b>\$151,270.00</b>
<b>Reporting Category Total: 1100 - City Commission</b>		<b>\$282,218.00</b>

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Account Number Description	2014 Budget Entry
<b>Reporting Category: 1300 - City Manager</b>	
<b>Function: 1320 - City Manager</b>	
51-1000 - Personal Services-Salaries Wages	
51-1100 Salaries & Wages	160,690.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>\$160,690.00</b>
51-2000 - Employee Benefits	
51-2100 Group Insurance	15,200.00
51-2200 FICA	9,963.00
51-2300 Medicare	2,330.00
51-2400 Pension	24,030.00
51-2700 Workers' Compensation	4,500.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>\$56,023.00</b>
52-1000 - Purchases Professional & Technical Services	
52-1200 Professional Services	5,300.00
52-1201 Consultants	5,000.00
52-1205 Lawyers	7,000.00
52-1209 Other Professional Services	1,000.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>\$18,300.00</b>
52-3000 - Other Purchased Services	
52-3100 Insurance	749.00
52-3205 Telephone	8,700.00
52-3206 Mobile Agreements	700.00
52-3210 Postage	100.00
52-3500 Travel	1,000.00
52-3600 Dues and Fees	720.00
52-3700 Education and Training	1,000.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>\$12,969.00</b>
53-1000 - Supplies	
53-1100 General Supplies/Materials	375.00
53-1110 Office Supplies	650.00
53-1113 Data Processing Supplies	375.00
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>\$1,400.00</b>
<b>Function Total: 1320 - City Manager</b>	<b>\$249,382.00</b>
<b>Reporting Category Total: 1300 - City Manager</b>	<b>\$249,382.00</b>

**Reporting Category: 1510 - Finance Administration**

**Function: 1510 - Finance Administration**

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Account Number Description	2014 Budget Entry
51-1000 - Personal Services-Salaries Wages	
51-1100 Salaries & Wages	62,005.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>\$62,005.00</b>
51-2000 - Employee Benefits	
51-2100 Group Insurance	7,600.00
51-2200 FICA	3,844.00
51-2300 Medicare	899.00
51-2400 Pension	9,272.00
51-2700 Workers' Compensation	1,736.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>\$23,351.00</b>
52-1000 - Purchases Professional & Technical Services	
52-1201 Consultants	45,000.00
52-1202 Auditors	42,000.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>\$87,000.00</b>
52-2000 - Purchased-Property Services	
52-2300 Rentals	1,690.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>\$1,690.00</b>
52-3000 - Other Purchased Services	
52-3100 Insurance	1,084.00
52-3205 Telephone	2,700.00
52-3300 Advertising	700.00
52-3500 Travel	250.00
52-3700 Education and Training	150.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>\$4,884.00</b>
53-1000 - Supplies	
53-1110 Office Supplies	700.00
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>\$700.00</b>
<b>Function Total: 1510 - Finance Administration</b>	<b>\$179,630.00</b>
<b>Function: 1512 - Accounting</b>	
51-1000 - Personal Services-Salaries Wages	
51-1100 Salaries & Wages	100,780.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>\$100,780.00</b>
51-2000 - Employee Benefits	
51-2100 Group Insurance	22,800.00

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Account Number	Description	2014 Budget Entry
51-2200	FICA	6,250.00
51-2300	Medicare	1,462.00
51-2400	Pension	15,072.00
51-2700	Workers' Compensation	2,822.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$48,406.00</b>
52-2000 - Purchased-Property Services		
52-2211	Repair / Maint Equipment	500.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$500.00</b>
52-3000 - Other Purchased Services		
52-3100	Insurance	489.00
52-3205	Telephone	1,200.00
52-3210	Postage	500.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$2,189.00</b>
53-1000 - Supplies		
53-1100	General Supplies/Materials	1,100.00
53-1110	Office Supplies	3,400.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$4,500.00</b>
<b>Function Total: 1512 - Accounting</b>		<b>\$156,375.00</b>
<b>Reporting Category Total: 1510 - Finance Administration</b>		<b>\$336,005.00</b>
<b>Reporting Category: 1530 - Legal</b>		
<b>Function: 1530 - Legal</b>		
52-1000 - Purchases Professional & Technical Services		
52-1205	Lawyers	90,000.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>\$90,000.00</b>
52-3000 - Other Purchased Services		
52-3205	Telephone	700.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$700.00</b>
<b>Function Total: 1530 - Legal</b>		<b>\$90,700.00</b>
<b>Reporting Category Total: 1530 - Legal</b>		<b>\$90,700.00</b>

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Account Number	Description	2014 Budget Entry
<b>Reporting Category:</b> 1535 - Information Technology		
<b>Function:</b> 1535 - Information Technology		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	87,090.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$87,090.00</b>
51-2000 - Employee Benefits		
51-2100	Group Insurance	15,200.00
51-2200	FICA	5,400.00
51-2300	Medicare	1,263.00
51-2400	Pension	13,024.00
51-2700	Workers' Compensation	2,438.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$37,325.00</b>
52-1000 - Purchases Professional & Technical Services		
52-1300	Technical Services	90,000.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>\$90,000.00</b>
52-2000 - Purchased-Property Services		
52-2211	Repair / Maint Equipment	4,000.00
52-2212	Repair / Maint Vehicles	250.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$4,250.00</b>
52-3000 - Other Purchased Services		
52-3100	Insurance	381.00
52-3205	Telephone	1,800.00
52-3206	Mobile Agreements	600.00
52-3500	Travel	600.00
52-3700	Education and Training	600.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$3,981.00</b>
53-1000 - Supplies		
53-1110	Office Supplies	350.00
53-1125	Vehicle Repair Parts	425.00
53-1126	Equipment Repair Parts	750.00
53-1270	Gasoline/Diesel	1,200.00
53-1600	Small Equipment	30,000.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$32,725.00</b>
54-2000 - Machinery and Equipment		
54-2400	Computers	50,000.00
<b>Account Classification Total: 54-2000 - Machinery and Equipment</b>		<b>\$50,000.00</b>

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Account Number	Description	2014 Budget Entry
58-1000 - Principal		
58-1200	Capital Lease Pymt (Principal)	17,812.00
<b>Account Classification Total: 58-1000 - Principal</b>		<b>\$17,812.00</b>
<b>Function Total: 1535 - Information Technology</b>		<b>\$323,183.00</b>
<b>Reporting Category Total: 1535 - Information Technology</b>		<b>\$323,183.00</b>
<b>Reporting Category: 1540 - Human Resources</b>		
<b>Function: 1540 - Human Resources</b>		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	100,909.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$100,909.00</b>
51-2000 - Employee Benefits		
51-2100	Group Insurance	15,200.00
51-2200	FICA	6,256.00
51-2300	Medicare	1,463.00
51-2400	Pension	15,090.00
51-2700	Workers' Compensation	2,825.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$40,834.00</b>
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	3,200.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>\$3,200.00</b>
52-2000 - Purchased-Property Services		
52-2200	Repairs and Maintenance	400.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$400.00</b>
52-3000 - Other Purchased Services		
52-3100	Insurance	742.00
52-3205	Telephone	2,800.00
52-3206	Mobile Agreements	450.00
52-3210	Postage	100.00
52-3300	Advertising	500.00
52-3500	Travel	200.00
52-3700	Education and Training	150.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$4,942.00</b>
53-1000 - Supplies		
53-1100	General Supplies/Materials	225.00

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Account Number	Description	2014 Budget Entry
53-1110	Office Supplies	250.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$475.00</b>
<b>Function Total: 1540 - Human Resources</b>		<b>\$150,760.00</b>
<b>Reporting Category Total: 1540 - Human Resources</b>		<b>\$150,760.00</b>

**Reporting Category:** 1565 - General Govt Buildings & Plant

**Function:** 1565 - General Govt Buildings & Plant

52-2000 - Purchased-Property Services		
52-2100	Cleaning Services	7,800.00
52-2200	Repairs and Maintenance	8,000.00
52-2210	Repair / Maint Building	5,000.00
52-2211	Repair / Maint Equipment	5,000.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$25,800.00</b>
52-3000 - Other Purchased Services		
52-3100	Insurance	39,453.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$39,453.00</b>
53-1000 - Supplies		
53-1100	General Supplies/Materials	1,500.00
53-1210	Water/Sewerage	3,100.00
53-1230	Electricity	47,000.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$51,600.00</b>
<b>Function Total: 1565 - General Govt Buildings &amp; Plant</b>		<b>\$116,853.00</b>

**Function:** 1566 - Old City Hall

52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	5,500.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>\$5,500.00</b>
52-2000 - Purchased-Property Services		
52-2100	Cleaning Services	9,000.00
52-2210	Repair / Maint Building	5,000.00
52-2211	Repair / Maint Equipment	7,500.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$21,500.00</b>
52-3000 - Other Purchased Services		
52-3100	Insurance	26,971.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$26,971.00</b>

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Account Number		Description	2014 Budget Entry
53-1000 - Supplies			
53-1100	General Supplies/Materials	1,100.00	
53-1210	Water/Sewerage	700.00	
53-1230	Electricity	21,000.00	
<b>Account Classification Total: 53-1000 - Supplies</b>			<b>\$22,800.00</b>
54-1000 - Property			
54-1200	Site Improvements	2,000.00	
<b>Account Classification Total: 54-1000 - Property</b>			<b>\$2,000.00</b>
<b>Function Total: 1566 - Old City Hall</b>			<b>\$78,771.00</b>
<b>Function: 1567 - 503 Mansfield Bldg</b>			
52-3000 - Other Purchased Services			
52-3100	Insurance	13,483.00	
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>			<b>\$13,483.00</b>
53-1000 - Supplies			
53-1100	General Supplies/Materials	6,900.00	
53-1210	Water/Sewerage	5,000.00	
53-1230	Electricity	12,100.00	
<b>Account Classification Total: 53-1000 - Supplies</b>			<b>\$24,000.00</b>
54-1000 - Property			
54-1200	Site Improvements	2,000.00	
<b>Account Classification Total: 54-1000 - Property</b>			<b>\$2,000.00</b>
58-1000 - Principal			
58-1200	Capital Lease Pymt (Principal)	105,590.00	
<b>Account Classification Total: 58-1000 - Principal</b>			<b>\$105,590.00</b>
<b>Function Total: 1567 - 503 Mansfield Bldg</b>			<b>\$145,073.00</b>
<b>Function: 1568 - Ritz Theatre</b>			
52-2000 - Purchased-Property Services			
52-2110	Garbage Trash Disposal	500.00	
52-2210	Repair / Maint Building	2,000.00	
52-2211	Repair / Maint Equipment	500.00	
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>			<b>\$3,000.00</b>

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Account Number	Description	2014 Budget Entry
52-3000 - Other Purchased Services		
52-3100	Insurance	12,814.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$12,814.00</b>
53-1000 - Supplies		
53-1110	Office Supplies	100.00
53-1114	Maintenance Supplies	2,300.00
53-1230	Electricity	15,000.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$17,400.00</b>
<b>Function Total: 1568 - Ritz Theatre</b>		<b>\$33,214.00</b>
<b>Function: 1569 - Lissner House</b>		
52-3000 - Other Purchased Services		
52-3100	Insurance	4,367.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$4,367.00</b>
53-1000 - Supplies		
53-1210	Water/Sewerage	300.00
53-1220	Natural Gas	500.00
53-1230	Electricity	1,500.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$2,300.00</b>
<b>Function Total: 1569 - Lissner House</b>		<b>\$6,667.00</b>
<b>Function: 1570 - Mary Ross Park</b>		
52-2000 - Purchased-Property Services		
52-2210	Repair / Maint Building	500.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$500.00</b>
<b>Function Total: 1570 - Mary Ross Park</b>		<b>\$500.00</b>
<b>Reporting Category Total: 1565 - General Govt Buildings &amp; Plant</b>		<b>\$381,078.00</b>
<b>Reporting Category: 1575 - City Engineer</b>		
<b>Function: 1575 - City Engineer</b>		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	134,680.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$134,680.00</b>
51-2000 - Employee Benefits		

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Account Number	Description	2014 Budget Entry
51-2100	Group Insurance	22,800.00
51-2200	FICA	8,350.00
51-2300	Medicare	1,953.00
51-2400	Pension	20,139.00
51-2700	Workers' Compensation	3,771.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$57,013.00</b>
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	1,000.00
52-1201	Consultants	4,000.00
52-1206	Surveyors	2,000.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>\$7,000.00</b>
52-2000 - Purchased-Property Services		
52-2212	Repair / Maint Vehicles	600.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$600.00</b>
52-3000 - Other Purchased Services		
52-3100	Insurance	2,312.00
52-3205	Telephone	1,100.00
52-3206	Mobile Agreements	2,100.00
52-3210	Postage	100.00
52-3400	Printing and Binding	200.00
52-3500	Travel	800.00
52-3600	Dues and Fees	100.00
52-3700	Education and Training	750.00
52-3900	Other Purchased Services	200.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$7,662.00</b>
53-1000 - Supplies		
53-1100	General Supplies/Materials	300.00
53-1110	Office Supplies	150.00
53-1125	Vehicle Repair Parts	300.00
53-1270	Gasoline/Diesel	3,200.00
53-1400	Books and Periodicals	50.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$4,000.00</b>
57-1000 - Intergovernmental		
57-1113	Glynn County GIS Fees	3,500.00
<b>Account Classification Total: 57-1000 - Intergovernmental</b>		<b>\$3,500.00</b>
<b>Function Total: 1575 - City Engineer</b>		<b>\$214,455.00</b>

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Account Number Description	2014 Budget Entry
<b>Reporting Category Total: 1575 - City Engineer</b>	
<b>\$214,455.00</b>	
<b>Reporting Category: 1590 - Customer Service</b>	
<b>Function: 1590 - Customer Service</b>	
51-1000 - Personal Services-Salaries Wages	
51-1100 Salaries & Wages	25,397.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	
<b>\$25,397.00</b>	
51-2000 - Employee Benefits	
51-2100 Group Insurance	7,600.00
51-2200 FICA	1,575.00
51-2300 Medicare	368.00
51-2400 Pension	3,798.00
51-2700 Workers' Compensation	750.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	
<b>\$14,091.00</b>	
52-3000 - Other Purchased Services	
52-3100 Insurance	890.00
52-3205 Telephone	4,100.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	
<b>\$4,990.00</b>	
53-1000 - Supplies	
53-1110 Office Supplies	500.00
<b>Account Classification Total: 53-1000 - Supplies</b>	
<b>\$500.00</b>	
<b>Function Total: 1590 - Customer Service</b>	
<b>\$44,978.00</b>	
<b>Reporting Category Total: 1590 - Customer Service</b>	
<b>\$44,978.00</b>	
<b>Reporting Category: 1595 - General Administration</b>	
<b>Function: 1500 - General Administration</b>	
51-2000 - Employee Benefits	
51-2600 Unemployment Insurance	12,000.00
51-2700 Workers' Compensation	100,000.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	
<b>\$112,000.00</b>	
52-1000 - Purchases Professional & Technical Services	
52-1200 Professional Services	10,000.00
52-1207 SAVE Fees (Systematic Alien Verification of Entitlement)	500.00
52-1209 Other Professional Services	500.00

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Account Number	Description	2014 Budget Entry
52-1210	Bank Service Charges	18,000.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>\$29,000.00</b>
52-2000 - Purchased-Property Services		
52-2211	Repair / Maint Equipment	800.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$800.00</b>
52-3000 - Other Purchased Services		
52-3100	Insurance	28,044.00
52-3205	Telephone	8,400.00
52-3210	Postage	6,800.00
52-3600	Dues and Fees	15,620.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$58,864.00</b>
53-1000 - Supplies		
53-1100	General Supplies/Materials	3,500.00
53-1198	Fireworks Supplies	10,630.00
53-1199	Flags	1,000.00
53-1210	Water/Sewerage	11,500.00
53-1230	Electricity	372,000.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$398,630.00</b>
55-2000 - Self-Funded Insurance		
55-2200	Claims	45,000.00
<b>Account Classification Total: 55-2000 - Self-Funded Insurance</b>		<b>\$45,000.00</b>
57-1000 - Intergovernmental		
57-1100	Tax Collection Fees Glynn County	105,000.00
<b>Account Classification Total: 57-1000 - Intergovernmental</b>		<b>\$105,000.00</b>
57-2000 - Payments to Other Agencies		
57-2025	Keep Brunswick Beautiful	6,000.00
<b>Account Classification Total: 57-2000 - Payments to Other Agencies</b>		<b>\$6,000.00</b>
57-9000 - Contingencies		
57-9000	Contingencies	182,501.00
<b>Account Classification Total: 57-9000 - Contingencies</b>		<b>\$182,501.00</b>
58-2000 - Interest		
58-2301	Tax Anticipation Note - Interest	10,965.00
<b>Account Classification Total: 58-2000 - Interest</b>		<b>\$10,965.00</b>
<b>Function Total: 1500 - General Administration</b>		<b>\$948,760.00</b>

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Account Number Description	2014 Budget Entry
<b>Function: 6180 - GIAHA</b>	
57-2000 - Payments to Other Agencies	
57-2010    Golden Isles Arts & Humanities	60,000.00
<b>Account Classification Total: 57-2000 - Payments to Other Agencies</b>	<b>\$60,000.00</b>
<b>Function Total: 6180 - GIAHA</b>	
<b>\$60,000.00</b>	
<b>Function: 6200 - Signature Squares</b>	
57-2000 - Payments to Other Agencies	
57-2080    Signature Squares	5,000.00
<b>Account Classification Total: 57-2000 - Payments to Other Agencies</b>	<b>\$5,000.00</b>
<b>Function Total: 6200 - Signature Squares</b>	
<b>\$5,000.00</b>	
<b>Function: 7550 - Downtown Development (DDA)</b>	
52-3000 - Other Purchased Services	
52-3905    Historic Preservation	5,000.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>\$5,000.00</b>
61-2000 - Operating Transfers Out to Component Unit	
61-2005    Downtown Development Authority	70,000.00
<b>Account Classification Total: 61-2000 - Operating Transfers Out to Component Unit</b>	<b>\$70,000.00</b>
<b>Function Total: 7550 - Downtown Development (DDA)</b>	
<b>\$75,000.00</b>	
<b>Reporting Category Total: 1595 - General Administration</b>	
<b>\$1,088,760.00</b>	
<b>Reporting Category: 2650 - Municipal Court</b>	
<b>Function: 2650 - Municipal Court</b>	
51-1000 - Personal Services-Salaries Wages	
51-1100    Salaries & Wages	67,226.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>\$67,226.00</b>
51-2000 - Employee Benefits	
51-2100    Group Insurance	15,200.00
51-2200    FICA	4,168.00
51-2300    Medicare	975.00
51-2400    Pension	10,053.00
51-2700    Workers' Compensation	1,882.00

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Account Number Description	2014 Budget Entry
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>\$32,278.00</b>
52-1000 - Purchases Professional & Technical Services	
52-1200 Professional Services	2,500.00
52-1205 Lawyers	7,200.00
52-1209 Other Professional Services	2,000.00
52-1211 Municipal Court Judges	28,000.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>\$39,700.00</b>
52-2000 - Purchased-Property Services	
52-2211 Repair / Maint Equipment	1,250.00
52-2300 Rentals	600.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>\$1,850.00</b>
52-3000 - Other Purchased Services	
52-3100 Insurance	415.00
52-3205 Telephone	3,000.00
52-3210 Postage	125.00
52-3500 Travel	250.00
52-3600 Dues and Fees	500.00
52-3700 Education and Training	200.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>\$4,490.00</b>
53-1000 - Supplies	
53-1110 Office Supplies	2,000.00
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>\$2,000.00</b>
57-1000 - Intergovernmental	
57-1115 Glynn/Camden Drug Court Contri	15,000.00
<b>Account Classification Total: 57-1000 - Intergovernmental</b>	<b>\$15,000.00</b>
<b>Function Total: 2650 - Municipal Court</b>	<b>\$162,544.00</b>
<b>Function: 3226 - Prisoners - Housing Municipal</b>	
57-1000 - Intergovernmental	
57-1111 Housing Prisoners - Glynn County	38,000.00
<b>Account Classification Total: 57-1000 - Intergovernmental</b>	<b>\$38,000.00</b>
<b>Function Total: 3226 - Prisoners - Housing Municipal</b>	<b>\$38,000.00</b>
<b>Reporting Category Total: 2650 - Municipal Court</b>	<b>\$200,544.00</b>

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Account Number	Description	2014 Budget Entry
<b>Reporting Category: 3200 - Police</b>		
<b>Function: 3210 - Police Administration</b>		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	265,918.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$265,918.00</b>
51-2000 - Employee Benefits		
51-2100	Group Insurance	53,200.00
51-2200	FICA	18,388.00
51-2300	Medicare	4,300.00
51-2400	Pension	39,766.00
51-2700	Workers' Compensation	8,305.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$123,959.00</b>
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	31,200.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>\$31,200.00</b>
52-2000 - Purchased-Property Services		
52-2210	Repair / Maint Building	15,000.00
52-2211	Repair / Maint Equipment	500.00
52-2212	Repair / Maint Vehicles	2,000.00
52-2300	Rentals	3,500.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$21,000.00</b>
52-3000 - Other Purchased Services		
52-3100	Insurance	35,684.00
52-3200	Communications	4,000.00
52-3205	Telephone	11,200.00
52-3206	Mobile Agreements	2,400.00
52-3210	Postage	250.00
52-3300	Advertising	700.00
52-3500	Travel	2,000.00
52-3600	Dues and Fees	4,500.00
52-3700	Education and Training	1,300.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$62,034.00</b>
53-1000 - Supplies		
53-1100	General Supplies/Materials	20,000.00
53-1110	Office Supplies	5,000.00
53-1115	Uniforms	1,200.00
53-1125	Vehicle Repair Parts	2,500.00
53-1210	Water/Sewerage	3,500.00

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Account Number	Description	2014 Budget Entry
53-1230	Electricity	13,500.00
53-1270	Gasoline/Diesel	18,500.00
53-1400	Books and Periodicals	150.00
53-1600	Small Equipment	250.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$64,600.00</b>
<b>Function Total: 3210 - Police Administration</b>		<b>\$568,711.00</b>
<b>Function: 3221 - Criminal Investigations</b>		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	342,180.00
51-1300	Overtime	16,000.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$358,180.00</b>
51-2000 - Employee Benefits		
51-2100	Group Insurance	60,800.00
51-2200	FICA	22,269.00
51-2300	Medicare	5,193.00
51-2400	Pension	53,550.00
51-2700	Workers' Compensation	10,029.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$151,841.00</b>
52-1000 - Purchases Professional & Technical Services		
52-1300	Technical Services	18,000.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>\$18,000.00</b>
52-2000 - Purchased-Property Services		
52-2211	Repair / Maint Equipment	400.00
52-2212	Repair / Maint Vehicles	2,000.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$2,400.00</b>
52-3000 - Other Purchased Services		
52-3100	Insurance	6,733.00
52-3205	Telephone	700.00
52-3206	Mobile Agreements	3,200.00
52-3500	Travel	1,500.00
52-3700	Education and Training	1,200.00
52-3901	Police Informants	2,000.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$15,333.00</b>
53-1000 - Supplies		
53-1115	Uniforms	2,100.00
53-1120	Protective Clothing	1,000.00

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Account Number	Description	2014 Budget Entry
53-1125	Vehicle Repair Parts	3,400.00
53-1270	Gasoline/Diesel	13,200.00
53-1400	Books and Periodicals	300.00
53-1600	Small Equipment	1,000.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$21,000.00</b>

<b>Function Total: 3221 - Criminal Investigations</b>		<b>\$566,754.00</b>
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**Function: 3222 - G.N.E.T**

51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	172,454.00
51-1101	Vacant Positions w/benefits	30,659.00
51-1300	Overtime	5,000.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$208,113.00</b>

51-2000 - Employee Benefits		
51-2100	Group Insurance	45,600.00
51-2200	FICA	12,717.00
51-2300	Medicare	2,974.00
51-2400	Pension	30,674.00
51-2700	Workers' Compensation	5,744.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$97,709.00</b>

52-2000 - Purchased-Property Services		
52-2211	Repair / Maint Equipment	1,000.00
52-2212	Repair / Maint Vehicles	10,000.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$11,000.00</b>

52-3000 - Other Purchased Services		
52-3100	Insurance	3,947.00
52-3206	Mobile Agreements	4,000.00
52-3500	Travel	1,200.00
52-3700	Education and Training	1,000.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$10,147.00</b>

53-1000 - Supplies		
53-1100	General Supplies/Materials	5,500.00
53-1115	Uniforms	1,000.00
53-1120	Protective Clothing	750.00
53-1125	Vehicle Repair Parts	2,500.00
53-1126	Equipment Repair Parts	1,200.00
53-1270	Gasoline/Diesel	18,500.00

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Account Number Description	2014 Budget Entry
<b>Account Classification Total: 53-1000 - Supplies</b>	
<b>\$29,450.00</b>	
57-1000 - Intergovernmental	
57-1114 G.N.E.T - Glynn County	42,000.00
<b>Account Classification Total: 57-1000 - Intergovernmental</b>	
<b>\$42,000.00</b>	
<b>Function Total: 3222 - G.N.E.T</b>	
<b>\$398,419.00</b>	
<b>Function: 3223 - Police Field Services</b>	
51-1000 - Personal Services-Salaries Wages	
51-1100 Salaries & Wages	1,288,332.00
51-1101 Vacant Positions w/benefits	103,646.00
51-1300 Overtime	105,000.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	
<b>\$1,496,978.00</b>	
51-2000 - Employee Benefits	
51-2100 Group Insurance	304,000.00
51-2200 FICA	92,813.00
51-2300 Medicare	21,706.00
51-2400 Pension	223,862.00
51-2700 Workers' Compensation	41,915.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	
<b>\$684,296.00</b>	
52-2000 - Purchased-Property Services	
52-2211 Repair / Maint Equipment	1,800.00
52-2212 Repair / Maint Vehicles	18,000.00
52-2300 Rentals	7,000.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	
<b>\$26,800.00</b>	
52-3000 - Other Purchased Services	
52-3100 Insurance	35,000.00
52-3206 Mobile Agreements	11,300.00
52-3500 Travel	1,000.00
52-3700 Education and Training	1,000.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	
<b>\$48,300.00</b>	
53-1000 - Supplies	
53-1115 Uniforms	14,000.00
53-1120 Protective Clothing	7,500.00
53-1125 Vehicle Repair Parts	36,200.00
53-1270 Gasoline/Diesel	110,000.00
53-1400 Books and Periodicals	300.00
53-1600 Small Equipment	800.00
<b>Account Classification Total: 53-1000 - Supplies</b>	
<b>\$168,800.00</b>	

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Account Number	Description	2014 Budget Entry
<b>Function Total: 3223 - Police Field Services</b>		<b>\$2,425,174.00</b>
<b>Function: 3232 - Special Services</b>		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	242,112.00
51-1101	Vacant Positions w/benefits	76,460.00
51-1300	Overtime	3,000.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$321,572.00</b>
51-2000 - Employee Benefits		
51-2100	Group Insurance	83,600.00
51-2200	FICA	23,952.00
51-2300	Medicare	5,602.00
51-2400	Pension	57,758.00
51-2700	Workers' Compensation	10,817.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$181,729.00</b>
52-1000 - Purchases Professional & Technical Services		
52-1300	Technical Services	15,290.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>\$15,290.00</b>
52-2000 - Purchased-Property Services		
52-2211	Repair / Maint Equipment	1,200.00
52-2212	Repair / Maint Vehicles	13,800.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$15,000.00</b>
52-3000 - Other Purchased Services		
52-3100	Insurance	9,844.00
52-3206	Mobile Agreements	3,800.00
52-3210	Postage	25.00
52-3500	Travel	1,200.00
52-3700	Education and Training	800.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$15,669.00</b>
53-1000 - Supplies		
53-1115	Uniforms	2,400.00
53-1120	Protective Clothing	500.00
53-1125	Vehicle Repair Parts	8,000.00
53-1126	Equipment Repair Parts	100.00
53-1270	Gasoline/Diesel	33,000.00
53-1400	Books and Periodicals	250.00

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Account Number	Description	2014 Budget Entry
53-1600	Small Equipment	500.00
53-1700	Other Supplies	3,000.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$47,750.00</b>

**Function Total: 3232 - Special Services \$597,010.00**

**Function: 3250 - 2011 COPS Grant**

51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	62,234.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$62,234.00</b>

51-2000 - Employee Benefits		
51-2100	Group Insurance	15,200.00
51-2200	FICA	3,859.00
51-2300	Medicare	902.00
51-2400	Pension	9,307.00
51-2700	Workers' Compensation	1,743.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$31,011.00</b>

**Function Total: 3250 - 2011 COPS Grant \$93,245.00**

**Function: 3251 - COPS 2008-UM-WX-0034 Grant**

51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	63,731.00
51-1101	Vacant Positions w/benefits	30,659.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$94,390.00</b>

51-2000 - Employee Benefits		
51-2100	Group Insurance	22,800.00
51-2200	FICA	5,852.00
51-2300	Medicare	1,369.00
51-2400	Pension	14,115.00
51-2700	Workers' Compensation	2,643.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$46,779.00</b>

**Function Total: 3251 - COPS 2008-UM-WX-0034 Grant \$141,169.00**

**Function: 3252 - CAPAC Grant**

51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	132,018.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$132,018.00</b>

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Account Number	Description	2014 Budget Entry
51-2000 - Employee Benefits		
51-2100	Group Insurance	30,400.00
51-2200	FICA	8,185.00
51-2300	Medicare	1,914.00
51-2400	Pension	19,742.00
51-2700	Workers' Compensation	3,697.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$63,938.00</b>
<b>Function Total: 3252 - CAPAC Grant</b>		<b>\$195,956.00</b>
<b>Reporting Category Total: 3200 - Police</b>		<b>\$4,986,438.00</b>
<b>Reporting Category: 3500 - Fire</b>		
<b>Function: 3510 - Fire Administration</b>		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	271,743.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$271,743.00</b>
51-2000 - Employee Benefits		
51-2100	Group Insurance	38,000.00
51-2200	FICA	16,850.00
51-2300	Medicare	3,941.00
51-2400	Pension	40,626.00
51-2700	Workers' Compensation	7,609.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$107,026.00</b>
52-2000 - Purchased-Property Services		
52-2210	Repair / Maint Building	3,500.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$3,500.00</b>
52-3000 - Other Purchased Services		
52-3100	Insurance	7,410.00
52-3205	Telephone	2,500.00
52-3206	Mobile Agreements	2,000.00
52-3500	Travel	800.00
52-3600	Dues and Fees	200.00
52-3700	Education and Training	400.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$13,310.00</b>
<b>Function Total: 3510 - Fire Administration</b>		<b>\$395,579.00</b>

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Account Number	Description	2014 Budget Entry
<b>Function: 3520 - Fire Suppression</b>		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	1,126,343.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$1,126,343.00</b>
51-2000 - Employee Benefits		
51-2100	Group Insurance	266,000.00
51-2200	FICA	69,833.00
51-2300	Medicare	16,332.00
51-2400	Pension	168,388.00
51-2700	Workers' Compensation	31,538.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$552,091.00</b>
52-2000 - Purchased-Property Services		
52-2205	Repairs and Maintenance - Training Site	3,000.00
52-2211	Repair / Maint Equipment	9,000.00
52-2212	Repair / Maint Vehicles	17,500.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$29,500.00</b>
52-3000 - Other Purchased Services		
52-3100	Insurance	34,340.00
52-3200	Communications	1,500.00
52-3205	Telephone	6,500.00
52-3206	Mobile Agreements	1,800.00
52-3210	Postage	50.00
52-3500	Travel	2,200.00
52-3700	Education and Training	1,600.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$47,990.00</b>
53-1000 - Supplies		
53-1100	General Supplies/Materials	7,900.00
53-1110	Office Supplies	1,000.00
53-1115	Uniforms	14,000.00
53-1120	Protective Clothing	16,000.00
53-1125	Vehicle Repair Parts	9,000.00
53-1210	Water/Sewerage	5,100.00
53-1220	Natural Gas	3,700.00
53-1230	Electricity	19,200.00
53-1270	Gasoline/Diesel	28,000.00
53-1600	Small Equipment	1,000.00

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Account Number	Description	2014 Budget Entry
53-1700	Other Supplies	1,000.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$105,900.00</b>

<b>Function Total: 3520 - Fire Suppression</b>	<b>\$1,861,824.00</b>
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**Function: 3530 - Fire Prevention**

51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	48,298.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$48,298.00</b>

51-2000 - Employee Benefits		
51-2100	Group Insurance	7,600.00
51-2200	FICA	2,995.00
51-2300	Medicare	700.00
51-2400	Pension	7,221.00
51-2700	Workers' Compensation	1,353.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$19,869.00</b>

52-2000 - Purchased-Property Services		
52-2212	Repair / Maint Vehicles	250.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$250.00</b>

52-3000 - Other Purchased Services		
52-3100	Insurance	2,762.00
52-3206	Mobile Agreements	420.00
52-3500	Travel	300.00
52-3700	Education and Training	200.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$3,682.00</b>

53-1000 - Supplies		
53-1100	General Supplies/Materials	800.00
53-1270	Gasoline/Diesel	1,500.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$2,300.00</b>

<b>Function Total: 3530 - Fire Prevention</b>	<b>\$74,399.00</b>
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<b>Reporting Category Total: 3500 - Fire</b>	<b>\$2,331,802.00</b>
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**Reporting Category:** 4100 - Public Works Administration

**Function:** 4100 - Public Works Administration

51-1000 - Personal Services-Salaries Wages

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Account Number	Description	2014 Budget Entry
51-1100	Salaries & Wages	237,828.00
51-1300	Overtime	3,000.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$240,828.00</b>
51-2000 - Employee Benefits		
51-2100	Group Insurance	53,200.00
51-2200	FICA	14,932.00
51-2300	Medicare	3,492.00
51-2400	Pension	36,014.00
51-2700	Workers' Compensation	6,744.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$114,382.00</b>
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	2,000.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>\$2,000.00</b>
52-2000 - Purchased-Property Services		
52-2210	Repair / Maint Building	700.00
52-2211	Repair / Maint Equipment	800.00
52-2212	Repair / Maint Vehicles	1,200.00
52-2300	Rentals	2,400.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$5,100.00</b>
52-3000 - Other Purchased Services		
52-3100	Insurance	15,186.00
52-3205	Telephone	1,700.00
52-3206	Mobile Agreements	9,500.00
52-3210	Postage	300.00
52-3500	Travel	400.00
52-3600	Dues and Fees	760.00
52-3700	Education and Training	250.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$28,096.00</b>
53-1000 - Supplies		
53-1100	General Supplies/Materials	7,500.00
53-1110	Office Supplies	250.00
53-1115	Uniforms	1,200.00
53-1125	Vehicle Repair Parts	1,700.00
53-1126	Equipment Repair Parts	250.00
53-1210	Water/Sewerage	425.00
53-1230	Electricity	22,200.00
53-1270	Gasoline/Diesel	3,500.00
53-1400	Books and Periodicals	100.00

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Account Number Description	2014 Budget Entry
<b>Account Classification Total: 53-1000 - Supplies</b>	
57-1000 - Intergovernmental	
57-1130    St of GA DOC Contract	39,500.00
<b>Account Classification Total: 57-1000 - Intergovernmental</b>	
<b>\$39,500.00</b>	
<b>Function Total: 4100 - Public Works Administration</b>	
<b>\$467,031.00</b>	
<b>Reporting Category Total: 4100 - Public Works Administration</b>	
<b>\$467,031.00</b>	
<b>Reporting Category: 4200 - Highways &amp; Streets</b>	
<b>Function: 4210 - Pavements &amp; Grounds</b>	
51-1000 - Personal Services-Salaries Wages	
51-1100    Salaries & Wages	43,036.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	
<b>\$43,036.00</b>	
51-2000 - Employee Benefits	
51-2100    Group Insurance	7,600.00
51-2200    FICA	2,669.00
51-2300    Medicare	624.00
51-2400    Pension	6,436.00
51-2700    Workers' Compensation	1,205.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	
<b>\$18,534.00</b>	
52-1000 - Purchases Professional & Technical Services	
52-1200    Professional Services	200.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	
<b>\$200.00</b>	
52-2000 - Purchased-Property Services	
52-2211    Repair / Maint Equipment	300.00
52-2212    Repair / Maint Vehicles	800.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	
<b>\$1,100.00</b>	
52-3000 - Other Purchased Services	
52-3100    Insurance	2,396.00
52-3205    Telephone	650.00
52-3206    Mobile Agreements	250.00
52-3600    Dues and Fees	150.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	
<b>\$3,446.00</b>	
53-1000 - Supplies	

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Account Number	Description	2014 Budget Entry
53-1100	General Supplies/Materials	200.00
53-1115	Uniforms	400.00
53-1125	Vehicle Repair Parts	500.00
53-1270	Gasoline/Diesel	8,000.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$9,100.00</b>
<b>Function Total: 4210 - Pavements &amp; Grounds</b>		<b>\$75,416.00</b>
<b>Function: 4220 - Streets</b>		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	152,984.00
51-1300	Overtime	6,000.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$158,984.00</b>
51-2000 - Employee Benefits		
51-2100	Group Insurance	53,200.00
51-2200	FICA	9,857.00
51-2300	Medicare	2,305.00
51-2400	Pension	23,768.00
51-2700	Workers' Compensation	4,452.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$93,582.00</b>
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	2,500.00
52-1300	Technical Services	3,000.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>\$5,500.00</b>
52-2000 - Purchased-Property Services		
52-2211	Repair / Maint Equipment	8,500.00
52-2212	Repair / Maint Vehicles	4,000.00
52-2300	Rentals	250.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$12,750.00</b>
52-3000 - Other Purchased Services		
52-3100	Insurance	13,851.00
52-3200	Communications	250.00
52-3205	Telephone	825.00
52-3206	Mobile Agreements	225.00
52-3900	Other Purchased Services	16,000.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$31,151.00</b>

53-1000 - Supplies

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Account Number	Description	2014 Budget Entry
53-1100	General Supplies/Materials	20,000.00
53-1115	Uniforms	2,800.00
53-1125	Vehicle Repair Parts	7,500.00
53-1126	Equipment Repair Parts	500.00
53-1270	Gasoline/Diesel	28,500.00
53-1600	Small Equipment	3,500.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$62,800.00</b>
54-2000 - Machinery and Equipment		
54-2100	Machinery & Equipment	221,000.00
<b>Account Classification Total: 54-2000 - Machinery and Equipment</b>		<b>\$221,000.00</b>
58-1200 Capital Lease Pymt (Principal)		
<b>Account Classification Total: 58-1000 - Principal</b>		<b>\$44,200.00</b>
<b>Function Total: 4220 - Streets</b>		<b>\$629,967.00</b>
Function: 4224 - Sidewalks		
54-1000 - Property		
54-1400	Infrastructure	10,000.00
<b>Account Classification Total: 54-1000 - Property</b>		<b>\$10,000.00</b>
<b>Function Total: 4224 - Sidewalks</b>		<b>\$10,000.00</b>
Function: 4250 - Ditches & Drains		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	88,483.00
51-1300	Overtime	3,000.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$91,483.00</b>
51-2000 - Employee Benefits		
51-2100	Group Insurance	30,400.00
51-2200	FICA	5,734.00
51-2300	Medicare	1,341.00
51-2400	Pension	13,827.00
51-2700	Workers' Compensation	2,590.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$53,892.00</b>
52-1000 - Purchases Professional & Technical Services		
52-1209	Other Professional Services	6,000.00
52-1300	Technical Services	1,000.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>\$7,000.00</b>

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Account Number	Description	2014 Budget Entry
52-2000 - Purchased-Property Services		
52-2211	Repair / Maint Equipment	6,000.00
52-2212	Repair / Maint Vehicles	5,000.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$11,000.00</b>
52-3000 - Other Purchased Services		
52-3100	Insurance	1,165.00
52-3206	Mobile Agreements	650.00
52-3900	Other Purchased Services	6,000.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$7,815.00</b>
53-1000 - Supplies		
53-1100	General Supplies/Materials	4,200.00
53-1115	Uniforms	1,400.00
53-1125	Vehicle Repair Parts	4,500.00
53-1270	Gasoline/Diesel	34,000.00
53-1600	Small Equipment	1,200.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$45,300.00</b>
57-1000 - Intergovernmental		
57-1130	St of GA DOC Contract	39,500.00
<b>Account Classification Total: 57-1000 - Intergovernmental</b>		<b>\$39,500.00</b>
58-1000 - Principal		
58-1200	Capital Lease Pymt (Principal)	135,404.00
<b>Account Classification Total: 58-1000 - Principal</b>		<b>\$135,404.00</b>
<b>Function Total: 4250 - Ditches &amp; Drains</b>		<b>\$391,394.00</b>
<b>Function: 4270 - Traffic Engineering</b>		
57-1000 - Intergovernmental		
57-1112	Glynn County BOC Maintenance Traffic Signals	1,000.00
<b>Account Classification Total: 57-1000 - Intergovernmental</b>		<b>\$1,000.00</b>
<b>Function Total: 4270 - Traffic Engineering</b>		<b>\$1,000.00</b>
<b>Reporting Category Total: 4200 - Highways &amp; Streets</b>		<b>\$1,107,777.00</b>

Reporting Category: 4900 - Maintenance & Shop

Function: 4900 - Garage

51-1000 - Personal Services-Salaries Wages

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Account Number	Description	2014 Budget Entry
51-1100	Salaries & Wages	158,933.00
51-1300	Overtime	500.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$159,433.00</b>
51-2000 - Employee Benefits		
51-2100	Group Insurance	38,000.00
51-2200	FICA	988.00
51-2300	Medicare	2,312.00
51-2400	Pension	23,842.00
51-2700	Workers' Compensation	4,465.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$69,607.00</b>
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	500.00
52-1300	Technical Services	1,500.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>\$2,000.00</b>
52-2000 - Purchased-Property Services		
52-2210	Repair / Maint Building	500.00
52-2211	Repair / Maint Equipment	500.00
52-2212	Repair / Maint Vehicles	2,500.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$3,500.00</b>
52-3000 - Other Purchased Services		
52-3100	Insurance	3,574.00
52-3205	Telephone	7,000.00
52-3206	Mobile Agreements	200.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$10,774.00</b>
53-1000 - Supplies		
53-1100	General Supplies/Materials	6,300.00
53-1110	Office Supplies	200.00
53-1115	Uniforms	1,500.00
53-1125	Vehicle Repair Parts	2,500.00
53-1210	Water/Sewerage	325.00
53-1230	Electricity	8,700.00
53-1270	Gasoline/Diesel	4,200.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$23,725.00</b>
<b>Function Total: 4900 - Garage</b>		<b>\$269,039.00</b>

Function: 4910 - Parts & Tools

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Account Number Description	2014 Budget Entry
51-1000 - Personal Services-Salaries Wages	
51-1100 Salaries & Wages	27,310.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>\$27,310.00</b>
51-2000 - Employee Benefits	
51-2100 Group Insurance	7,600.00
51-2200 FICA	1,693.00
51-2300 Medicare	396.00
51-2400 Pension	4,084.00
51-2700 Workers' Compensation	765.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>\$14,538.00</b>
52-3000 - Other Purchased Services	
52-3205 Telephone	50.00
52-3206 Mobile Agreements	1,300.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>\$1,350.00</b>
53-1000 - Supplies	
53-1115 Uniforms	600.00
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>\$600.00</b>
<b>Function Total: 4910 - Parts &amp; Tools</b>	
<b>\$43,798.00</b>	
<b>Function: 4920 - Equipment Support</b>	
51-1000 - Personal Services-Salaries Wages	
51-1100 Salaries & Wages	177,216.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>\$177,216.00</b>
51-2000 - Employee Benefits	
51-2100 Group Insurance	53,200.00
51-2200 FICA	10,987.00
51-2300 Medicare	2,570.00
51-2400 Pension	26,501.00
51-2700 Workers' Compensation	4,962.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>\$98,220.00</b>
52-2000 - Purchased-Property Services	
52-2211 Repair / Maint Equipment	5,000.00
52-2212 Repair / Maint Vehicles	13,000.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>\$18,000.00</b>
52-3000 - Other Purchased Services	
52-3100 Insurance	17,871.00

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Account Number		Description	2014 Budget Entry
52-3206		Mobile Agreements	700.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>			<b>\$18,571.00</b>
53-1000 - Supplies			
53-1100		General Supplies/Materials	7,200.00
53-1115		Uniforms	3,700.00
53-1125		Vehicle Repair Parts	13,500.00
53-1126		Equipment Repair Parts	500.00
53-1270		Gasoline/Diesel	54,000.00
53-1600		Small Equipment	500.00
<b>Account Classification Total: 53-1000 - Supplies</b>			<b>\$79,400.00</b>
<b>Function Total: 4920 - Equipment Support</b>			<b>\$391,407.00</b>
Function: 4930 - Facility Management			
51-1000 - Personal Services-Salaries Wages			
51-1100		Salaries & Wages	44,075.00
51-1300		Overtime	600.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>			<b>\$44,675.00</b>
51-2000 - Employee Benefits			
51-2100		Group Insurance	15,200.00
51-2200		FICA	2,764.00
51-2300		Medicare	646.00
51-2400		Pension	6,665.00
51-2700		Workers' Compensation	1,250.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>			<b>\$26,525.00</b>
52-1000 - Purchases Professional & Technical Services			
52-1200		Professional Services	750.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>			<b>\$750.00</b>
52-2000 - Purchased-Property Services			
52-2211		Repair / Maint Equipment	300.00
52-2212		Repair / Maint Vehicles	300.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>			<b>\$600.00</b>
52-3000 - Other Purchased Services			
52-3100		Insurance	13,991.00
52-3206		Mobile Agreements	400.00
52-3900		Other Purchased Services	100.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>			<b>\$14,491.00</b>

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Account Number		Description	2014 Budget Entry
53-1000 - Supplies			
53-1100		General Supplies/Materials	16,000.00
53-1110		Office Supplies	100.00
53-1115		Uniforms	1,250.00
53-1125		Vehicle Repair Parts	2,500.00
53-1126		Equipment Repair Parts	1,000.00
53-1270		Gasoline/Diesel	10,500.00
<b>Account Classification Total: 53-1000 - Supplies</b>			<b>\$31,350.00</b>
<b>Function Total: 4930 - Facility Management</b>			<b>\$118,391.00</b>
<b>Reporting Category Total: 4900 - Maintenance &amp; Shop</b>			<b>\$822,635.00</b>
<b>Reporting Category: 4950 - Cemeteries</b>			
<b>Function: 4950 - Cemeteries</b>			
51-1000 - Personal Services-Salaries Wages			
51-1100		Salaries & Wages	107,869.00
51-1300		Overtime	8,000.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>			<b>\$115,869.00</b>
51-2000 - Employee Benefits			
51-2100		Group Insurance	30,400.00
51-2200		FICA	7,183.00
51-2300		Medicare	1,680.00
51-2400		Pension	18,045.00
51-2700		Workers' Compensation	3,379.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>			<b>\$60,687.00</b>
52-2000 - Purchased-Property Services			
52-2210		Repair / Maint Building	700.00
52-2211		Repair / Maint Equipment	3,000.00
52-2212		Repair / Maint Vehicles	1,800.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>			<b>\$5,500.00</b>
52-3000 - Other Purchased Services			
52-3100		Insurance	2,709.00
52-3205		Telephone	1,000.00
52-3206		Mobile Agreements	850.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>			<b>\$4,559.00</b>
53-1000 - Supplies			
53-1100		General Supplies/Materials	14,000.00

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Account Number	Description	2014 Budget Entry
53-1110	Office Supplies	500.00
53-1115	Uniforms	1,600.00
53-1125	Vehicle Repair Parts	2,200.00
53-1126	Equipment Repair Parts	1,000.00
53-1200	Energy	9,500.00
53-1270	Gasoline/Diesel	7,900.00
53-1600	Small Equipment	2,400.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$39,100.00</b>
54-2100	Machinery & Equipment	10,000.00
<b>Account Classification Total: 54-2000 - Machinery and Equipment</b>		<b>\$10,000.00</b>
58-1000 - Principal		
58-1200	Capital Lease Pymt (Principal)	2,000.00
<b>Account Classification Total: 58-1000 - Principal</b>		<b>\$2,000.00</b>
<b>Function Total: 4950 - Cemeteries</b>		<b>\$237,715.00</b>
<b>Reporting Category Total: 4950 - Cemeteries</b>		<b>\$237,715.00</b>
<b>Reporting Category: 6100 - Recreation</b>		
<b>Function: 6110 - Recreation Administration</b>		
52-3000 - Other Purchased Services		
52-3100	Insurance	30,816.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$30,816.00</b>
<b>Function Total: 6110 - Recreation Administration</b>		<b>\$30,816.00</b>
<b>Function: 6118 - Recreation Summer Camp Program</b>		
51-1000 - Personal Services-Salaries Wages		
51-1200	Temporary Employees	10,880.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$10,880.00</b>
51-2000 - Employee Benefits		
51-2200	FICA	675.00
51-2300	Medicare	158.00
51-2700	Workers' Compensation	305.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$1,138.00</b>
<b>Function Total: 6118 - Recreation Summer Camp Program</b>		<b>\$12,018.00</b>

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Account Number Description	2014 Budget Entry
<b>Function: 6120 - Recreation Athletic Programs</b>	
57-1000 - Intergovernmental	
57-1116      Athletic Subsidies-Glynn County	6,000.00
<b>Account Classification Total: 57-1000 - Intergovernmental</b>	<b>\$6,000.00</b>
<b>Function Total: 6120 - Recreation Athletic Programs      \$6,000.00</b>	
<b>Function: 6122 - Recreation Maintenance</b>	
52-2000 - Purchased-Property Services	
52-2210      Repair / Maint Building	2,500.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>\$2,500.00</b>
<b>Function Total: 6122 - Recreation Maintenance      \$2,500.00</b>	
<b>Function: 6124 - Recreation Aquatics</b>	
52-2000 - Purchased-Property Services	
52-2211      Repair / Maint Equipment	5,000.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>\$5,000.00</b>
<b>Function Total: 6124 - Recreation Aquatics      \$5,000.00</b>	
<b>Function: 6130 - Neighborhood &amp; Community Service</b>	
51-1000 - Personal Services-Salaries Wages	
51-1100      Salaries & Wages	80,813.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>\$80,813.00</b>
51-2000 - Employee Benefits	
51-2100      Group Insurance	15,200.00
51-2200      FICA	5,010.00
51-2300      Medicare	1,172.00
51-2400      Pension	12,085.00
51-2700      Workers' Compensation	2,265.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>\$35,732.00</b>
52-1000 - Purchases Professional & Technical Services	
52-1200      Professional Services	500.00
52-1300      Technical Services	1,000.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>\$1,500.00</b>

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Account Number	Description	2014 Budget Entry
52-2000 - Purchased-Property Services		
52-2210	Repair / Maint Building	3,000.00
52-2211	Repair / Maint Equipment	2,000.00
52-2212	Repair / Maint Vehicles	800.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$5,800.00</b>
52-3000 - Other Purchased Services		
52-3100	Insurance	1,920.00
52-3205	Telephone	1,800.00
52-3206	Mobile Agreements	600.00
52-3210	Postage	800.00
52-3300	Advertising	2,000.00
52-3500	Travel	1,200.00
52-3600	Dues and Fees	2,100.00
52-3700	Education and Training	800.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$11,220.00</b>
53-1000 - Supplies		
53-1110	Office Supplies	1,500.00
53-1114	Maintenance Supplies	3,000.00
53-1210	Water/Sewerage	2,208.00
53-1230	Electricity	14,544.00
53-1270	Gasoline/Diesel	500.00
53-1700	Other Supplies	1,000.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$22,752.00</b>
<b>Function Total: 6130 - Neighborhood &amp; Community Service</b>		<b>\$157,817.00</b>
<b>Reporting Category Total: 6100 - Recreation</b>		<b>\$214,151.00</b>
<b>Reporting Category: 6200 - Parks</b>		
<b>Function: 6220 - Park Areas</b>		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	140,405.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$140,405.00</b>
51-2000 - Employee Benefits		
51-2100	Group Insurance	53,200.00
51-2200	FICA	8,705.00
51-2300	Medicare	2,036.00
51-2400	Pension	20,996.00
51-2700	Workers' Compensation	3,932.00

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Account Number Description	2014 Budget Entry
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>\$88,869.00</b>
52-1000 - Purchases Professional & Technical Services	
52-1200 Professional Services	5,500.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>\$5,500.00</b>
52-2000 - Purchased-Property Services	
52-2140 Lawn & Grounds - not by city personnel	22,000.00
52-2211 Repair / Maint Equipment	3,200.00
52-2212 Repair / Maint Vehicles	1,000.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>\$26,200.00</b>
52-3000 - Other Purchased Services	
52-3206 Mobile Agreements	100.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>\$100.00</b>
53-1000 - Supplies	
53-1114 Maintenance Supplies	13,500.00
53-1115 Uniforms	2,400.00
53-1125 Vehicle Repair Parts	1,800.00
53-1126 Equipment Repair Parts	3,000.00
53-1270 Gasoline/Diesel	2,200.00
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>\$22,900.00</b>
54-2000 - Machinery and Equipment	
54-2100 Machinery & Equipment	10,000.00
<b>Account Classification Total: 54-2000 - Machinery and Equipment</b>	<b>\$10,000.00</b>
58-1200 Capital Lease Pymt (Principal)	2,000.00
<b>Account Classification Total: 58-1000 - Principal</b>	<b>\$2,000.00</b>
<b>Function Total: 6220 - Park Areas</b>	<b>\$295,974.00</b>
<b>Reporting Category Total: 6200 - Parks</b>	<b>\$295,974.00</b>
<b>Reporting Category: 7200 - Building Inspection</b>	
<b>Function: 7220 - Building Inspection</b>	
51-1000 - Personal Services-Salaries Wages	
51-1100 Salaries & Wages	42,640.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>\$42,640.00</b>
51-2000 - Employee Benefits	
51-2100 Group Insurance	7,600.00

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Account Number	Description	2014 Budget Entry
51-2200	FICA	2,644.00
51-2300	Medicare	618.00
51-2400	Pension	6,375.00
51-2700	Workers' Compensation	1,194.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$18,431.00</b>
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	300.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>\$300.00</b>
52-2000 - Purchased-Property Services		
52-2212	Repair / Maint Vehicles	400.00
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>\$400.00</b>
52-3000 - Other Purchased Services		
52-3100	Insurance	2,719.00
52-3205	Telephone	950.00
52-3206	Mobile Agreements	650.00
52-3500	Travel	800.00
52-3600	Dues and Fees	300.00
52-3700	Education and Training	600.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$6,019.00</b>
53-1000 - Supplies		
53-1100	General Supplies/Materials	200.00
53-1110	Office Supplies	350.00
53-1125	Vehicle Repair Parts	150.00
53-1270	Gasoline/Diesel	2,800.00
53-1400	Books and Periodicals	500.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$4,000.00</b>
<b>Function Total: 7220 - Building Inspection</b>		<b>\$71,790.00</b>
<b>Reporting Category Total: 7200 - Building Inspection</b>		<b>\$71,790.00</b>
<b>Reporting Category: 7400 - Planning &amp; Zoning</b>		
<b>Function: 7410 - Planning &amp; Zoning</b>		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	166,900.00
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>\$166,900.00</b>

51-2000 - Employee Benefits

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Account Number	Description	2014 Budget Entry
51-2100	Group Insurance	30,400.00
51-2200	FICA	10,348.00
51-2300	Medicare	2,420.00
51-2400	Pension	24,959.00
51-2700	Workers' Compensation	4,673.00
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>\$72,800.00</b>
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	2,200.00
52-1311	Illegal & Special Waste Disposal	60,000.00
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>\$62,200.00</b>
52-3000 - Other Purchased Services		
52-3100	Insurance	439.00
52-3206	Mobile Agreements	1,000.00
52-3300	Advertising	500.00
52-3400	Printing and Binding	200.00
52-3500	Travel	600.00
52-3700	Education and Training	300.00
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>\$3,039.00</b>
53-1000 - Supplies		
53-1100	General Supplies/Materials	1,100.00
53-1110	Office Supplies	250.00
53-1125	Vehicle Repair Parts	600.00
53-1270	Gasoline/Diesel	2,800.00
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>\$4,750.00</b>
57-1000 - Intergovernmental		
57-1113	Glynn County GIS Fees	1,500.00
<b>Account Classification Total: 57-1000 - Intergovernmental</b>		<b>\$1,500.00</b>
58-1000 - Principal		
58-1200	Capital Lease Pymt (Principal)	3,800.00
<b>Account Classification Total: 58-1000 - Principal</b>		<b>\$3,800.00</b>
<b>Function Total: 7410 - Planning &amp; Zoning</b>		<b>\$314,989.00</b>
<b>Reporting Category Total: 7400 - Planning &amp; Zoning</b>		<b>\$314,989.00</b>
61-1000 - Operating Transfers Out		
61-1050	Transfer - E-911	340,406.00
<b>Account Classification Total: 61-1000 - Operating Transfers Out</b>		<b>\$340,406.00</b>

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Account Number Description

2014 Budget Entry

Function Total: 9000 - Other Financing Uses

\$340,406.00

Reporting Category Total: 9000 - Other Financing Uses

\$340,406.00

**Expenditures Total \$14,552,771.00**

**Revenue Grand Totals: \$14,552,771.00**

**Expenditure Grand Totals: \$14,552,771.00**

**Net Grand Totals: \$0.00**























































































