

**CITY OF BRUNSWICK  
2014/2015 Budget**

	Description	2015 Budget Entry
<b>Fund: 100 - General Fund</b>		
<b>Revenues</b>		
<b>Reporting Category: 0000 - Revenue</b>		
<b>Function: 0000 - Revenue</b>		
31-1000 - General Property Taxes		
	Real Property - Current Year	3,658,375
	Real Property - Prior Year	195,000
	Prior Year Property Tax Refunds (Contra)	(20,225)
	Motor Vehicle Tax	235,000
	Motor Vehicle Title Advalorem Tax	802,000
	Motor Vehicle Tax - Delinquent	6,500
	Mobile Home Tax	500
	Intangibles-Regular & Recording	13,000
	Railroad Equipment Tax	16,000
	Real Estate Transfer Tax	5,500
	Georgia Power Franchise Tax	1,015,000
	Atlanta Gas & Light Franchise	42,000
	Cable Television Franchise Tax	173,000
	Telephone Franchise Tax	110,000
	<b>Account Classification Total: 31-1000 - General Property Taxes</b>	<b>6,251,650</b>
31-3000 - General Sales & Use Taxes		
	Local Option Sales & Use Tax	5,405,000
	<b>Account Classification Total: 31-3000 - General Sales &amp; Use Taxes</b>	<b>5,405,000</b>
31-4000 - Selective Sales & Use Taxes		
	Beer Excise Tax	290,000
	Liquor Excise Tax	64,000
	Wine Excise Tax	54,000
	<b>Account Classification Total: 31-4000 - Selective Sales &amp; Use Taxes</b>	<b>408,000</b>
31-6000 - Business Taxes		
	Insurance Premium Tax	795,000
	Financial Institution Tax	96,000
	<b>Account Classification Total: 31-6000 - Business Taxes</b>	<b>891,000</b>
31-9000 - Penalties/Interest Delinquent Taxes		
	Real Property Penalties & Int	50,000
	<b>Account Classification Total: 31-9000 - Penalties/Interest Delinquent Taxes</b>	<b>50,000</b>
32-1000 - Business Licenses		
	Beer License	500

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	Description	2015 Budget Entry
	Beer & Wine License	24,800
	Liquor, Beer, & Wine License	92,000
	Alcohol License Admin Fee	9,000
	Application & Investigation Fee	3,000
	General Business License Fee	57,000
	Insurance License Fee	36,000
	Peddler License	2,500
	Business License Admin Fee	36,000
	Professional License Fee	12,000
	Wrecker Fees	3,200
	Taxi Cab Fees	100
	<b>Account Classification Total: 32-1000 - Business Licenses</b>	<b>276,100</b>
32-2000 - Non-Business Licenses & Permits		
	Zone & Land Use Permits	3,600
	Sign Permits	4,300
	<b>Account Classification Total: 32-2000 - Non-Business Licenses &amp; Permits</b>	<b>7,900</b>
32-3000 - Regulatory Fees		
	Occupancy Permits	7,200
	Building Permits	36,600
	Plumbing Permits	500
	Electrical Permits	4,800
	Mechanical Permits	800
	Plan Review Fees	2,000
	Civil Plan Reviews	500
	Other Permits	600
	<b>Account Classification Total: 32-3000 - Regulatory Fees</b>	<b>53,000</b>
32-4000 - Penalties/Interest Delinquent Licenses & Permits		
	Business License Penalties	500
	<b>Account Classification Total: 32-4000 - Penalties/Interest Delinquent Licenses &amp; Permits</b>	<b>500</b>
33-1000 - Federal Government Grants		
	COPS 2011 Grant	100,534
	SAFER GRANT #EMW-2011-FH-00158	38,000
	<b>Account Classification Total: 33-1000 - Federal Government Grants</b>	<b>138,534</b>
33-6000 - Local Government Grants		
	CDBG Subrant--Bwk Police Dept Weed & Seed Reentry Program	4,000

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Description	2015 Budget Entry
CDBG Subgrant to City Recreation Department	20,000
<b>Account Classification Total: 33-6000 - Local Government Grants</b>	<b>24,000</b>
34-1000 - General Government Services	
Printing & Duplication Fees	1,100
<b>Account Classification Total: 34-1000 - General Government Services</b>	<b>1,100</b>
34-2000 - Public Safety Services	
Special Police Services	5,700
Brunswick Housing Authority	164,274
Fire Inspection Fees	3,000
Fire Fees - Business License	17,000
Fire Plan Review Fees	2,000
Fingerprinting Fees	700
<b>Account Classification Total: 34-2000 - Public Safety Services</b>	<b>192,674</b>
34-3000 - Streets & Public Improvements Services	
State Road Maintenance Fee	25,644
<b>Account Classification Total: 34-3000 - Streets &amp; Public Improvements Services</b>	<b>25,644</b>
34-6000 - Other Fees	
Traffic/Vehicle Crash Report Reimbursements	1,800
<b>Account Classification Total: 34-6000 - Other Fees</b>	<b>1,800</b>
34-7000 - Culture & Recreation Services	
Summer Camp Fees	3,200
Afterschool Fees	52,800
<b>Account Classification Total: 34-7000 - Culture &amp; Recreation Services</b>	<b>56,000</b>
34-9000 - Other Charges for Services	
Grave Opening Fees	124,000
Oak Grove Cemetery	2,000
Palmetto Cemetery Lots	8,000
Greenwood Cemetery Lots	12,000
<b>Account Classification Total: 34-9000 - Other Charges for Services</b>	<b>146,000</b>
35-1000 - Fines & Forfeitures	
Municipal Court Fines	272,000
Municipal Ct Refunds (Contra)	(5,000)
Parking Tickets	16,000
<b>Account Classification Total: 35-1000 - Fines &amp; Forfeitures</b>	<b>283,000</b>

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Description	2015 Budget Entry
37-1000 - Contributions & Donations from Private Sources	
Signature Squares Contributions 50% Shared Expenditures	2,500
<b>Account Classification Total: 37-1000 - Contributions &amp; Donations from Private Sources</b>	<b>2,500</b>
38-1000 - Rents & Royalties	
Rentals & Leases of Property	21,200
Rentals of Parks/Public Squares	300
<b>Account Classification Total: 38-1000 - Rents &amp; Royalties</b>	<b>21,500</b>
38-9000 - Other Revenue	
Miscellaneous Revenue	5,000
Auction Proceeds	10,000
Scrap Iron Sales	1,000
<b>Account Classification Total: 38-9000 - Other Revenue</b>	<b>16,000</b>
39-1000 - Interfund Transfers	
Transfer In-Norwich Street Project	20,000
Transfer in - Sanitation Fund	150,000
<b>Account Classification Total: 39-1000 - Interfund Transfers</b>	<b>170,000</b>
39-2000 - Proceeds of General Fixed Asset Dispositions	
Sale of Equipment	5,000
<b>Account Classification Total: 39-2000 - Proceeds of General Fixed Asset Dispositions</b>	<b>5,000</b>
39-3000 - Proceeds of Long-Term Liabilities	
GMA Capital Lease Proceeds	278,500
<b>Account Classification Total: 39-3000 - Proceeds of Long-Term Liabilities</b>	<b>278,500</b>

**Revenues Total 14,705,402**

Expenditures

**Reporting Category:** 1100 - City Commission

**Function:** 1110 - City Commission

51-1000 - Personal Services-Salaries Wages	
Salaries & Wages	69,826
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>69,826</b>
51-2000 - Employee Benefits	
Group Insurance	15,200

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	Description	2015 Budget Entry
	FICA	4,330
	Medicare	1,013
	Pension	9,653
	Workers' Compensation	1,955
	<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>32,151</b>
52-1000 - Purchases Professional & Technical Services		
	Technical Services	15,000
	<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>15,000</b>
52-3000 - Other Purchased Services		
	Insurance	537
	Telephone	3,000
	Postage	150
	Mobile Agreements-Harvey	800
	Mobile Agreements-Williams	500
	Mobile Agreements - Harris	500
	Advertising	600
	Travel-Cason	1,500
	Travel-Harvey	3,000
	Travel-Martin	1,500
	Travel - Williams	1,500
	Travel - Harris	1,500
	Dues and Fees	300
	Education and Training-Cason	1,200
	Education and Training-Harvey	2,500
	Education and Training-Martin	1,000
	Education - Williams	1,200
	Education - Harris	1,200
	<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>22,487</b>
53-1000 - Supplies		
	General Supplies/Materials	2,000
	Office Supplies	700
	Books and Periodicals	300
	Other Supplies	100
	<b>Account Classification Total: 53-1000 - Supplies</b>	<b>3,100</b>
	<b>Function Total: 1110 - City Commision</b>	<b>142,564</b>
<b>Function: 1130 - City Clerk</b>		
51-1000 - Personal Services-Salaries Wages		
	Salaries & Wages	88,895
	<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>88,895</b>

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Description	2015 Budget Entry
51-2000 - Employee Benefits	
FICA	5,512
Medicare	1,289
Pension	12,290
Workers' Compensation	2,443
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>21,534</b>
52-1000 - Purchases Professional & Technical Services	
Technical Services	4,000
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>4,000</b>
52-3000 - Other Purchased Services	
Insurance	190
Telephone	1,700
Mobile Agreements	1,300
Travel	1,000
Dues and Fees	400
Education and Training	700
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>5,290</b>
53-1000 - Supplies	
Office Supplies	500
Small Equipment	500
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>1,000</b>
54-2000 - Machinery and Equipment	
Computers	300
<b>Account Classification Total: 54-2000 - Machinery and Equipment</b>	<b>300</b>
<b>Function Total: 1130 - City Clerk</b>	<b>121,019</b>
<b>Reporting Category Total: 1100 - City Commission</b>	<b>263,583</b>
<b>Reporting Category: 1300 - City Manager</b>	
<b>Function: 1320 - City Manager</b>	
51-1000 - Personal Services-Salaries Wages	
Salaries & Wages	163,637
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>163,637</b>
51-2000 - Employee Benefits	
Group Insurance	15,200

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	Description	2015 Budget Entry
	FICA	10,146
	Medicare	2,373
	Pension	22,623
	Workers' Compensation	4,500
	<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>54,842</b>
52-1000 - Purchases Professional & Technical Services		
	Professional Services	4,500
	Consultants	3,000
	Lawyers	2,000
	Other Professional Services	1,200
	Technical Services	500
	<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>11,200</b>
52-3000 - Other Purchased Services		
	Insurance	1,954
	Telephone	7,800
	Mobile Agreements	750
	Postage	100
	Advertising	300
	Travel	2,000
	Dues and Fees	1,000
	Education and Training	1,000
	<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>14,904</b>
53-1000 - Supplies		
	General Supplies/Materials	1,000
	Office Supplies	1,000
	Data Processing Supplies	375
	Books and Periodicals	100
	<b>Account Classification Total: 53-1000 - Supplies</b>	<b>2,475</b>
	<b>Reporting Category Total: 1300 - City Manager</b>	<b>247,058</b>
<b>Reporting Category: 1510 - Finance Administration</b>		
<b>Function: 1510 - Finance Administration</b>		
51-1000 - Personal Services-Salaries Wages		
	Salaries & Wages	63,253
	<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>63,253</b>
51-2000 - Employee Benefits		
	Group Insurance	7,600
	FICA	3,922

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	Description	2015 Budget Entry
	Medicare	918
	Pension	8,745
	Workers' Compensation	1,736
	<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>22,921</b>
52-1000 - Purchases Professional & Technical Services		
	Consultants	47,000
	Auditors	42,000
	<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>89,000</b>
52-2000 - Purchased-Property Services		
	Rentals	2,200
	<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>2,200</b>
52-3000 - Other Purchased Services		
	Insurance	688
	Telephone	3,100
	Advertising	1,000
	Travel	300
	Education and Training	200
	<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>5,288</b>
53-1000 - Supplies		
	Office Supplies	250
	<b>Account Classification Total: 53-1000 - Supplies</b>	<b>250</b>
	<b>Function Total: 1510 - Finance Administration</b>	<b>182,912</b>
<b>Function: 1512 - Accounting</b>		
51-1000 - Personal Services-Salaries Wages		
	Salaries & Wages	102,378
	<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>102,378</b>
51-2000 - Employee Benefits		
	Group Insurance	15,200
	FICA	6,348
	Medicare	1,485
	Pension	14,154
	Workers' Compensation	2,822
	<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>40,009</b>
52-2000 - Purchased-Property Services		
	Repair / Maint Equipment	1,500



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Description		2015 Budget Entry
	Rentals	1,400
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>2,900</b>
52-3000 - Other Purchased Services		
	Insurance	232
	Telephone	1,200
	Advertising	100
	Travel	100
	Education and Training	200
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>1,832</b>
53-1000 - Supplies		
	General Supplies/Materials	500
	Office Supplies	2,500
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>3,000</b>
<b>Function Total: 1512 - Accounting</b>		<b>150,119</b>
<b>Reporting Category Total: 1510 - Finance Administration</b>		<b>333,031</b>
<b>Reporting Category: 1530 - Legal</b>		
<b>Function: 1530 - Legal</b>		
52-1000 - Purchases Professional & Technical Services		
	Lawyers	80,000
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>80,000</b>
52-3000 - Other Purchased Services		
	Education and Training	300
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>300</b>
<b>Function Total: 1530 - Legal</b>		<b>80,300</b>
<b>Reporting Category Total: 1530 - Legal</b>		<b>80,300</b>
<b>Reporting Category: 1535 - Information Technology</b>		
<b>Function: 1535 - Information Technology</b>		
51-1000 - Personal Services-Salaries Wages		
	Salaries & Wages	92,831
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>92,831</b>
51-2000 - Employee Benefits		
	Group Insurance	15,600

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Description	2015 Budget Entry
FICA	5,756
Medicare	1,347
Pension	12,834
Workers' Compensation	2,438
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>37,975</b>
52-1000 - Purchases Professional & Technical Services	
Technical Services	125,000
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>125,000</b>
52-2000 - Purchased-Property Services	
Repair / Maint Equipment	4,000
Repair / Maint Vehicles	250
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>4,250</b>
52-3000 - Other Purchased Services	
Insurance	181
Telephone	2,500
Mobile Agreements	1,500
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>4,181</b>
53-1000 - Supplies	
Office Supplies	250
Vehicle Repair Parts	200
Equipment Repair Parts	500
Gasoline/Diesel	1,000
Small Equipment	2,500
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>4,450</b>
54-2000 - Machinery and Equipment	
Machinery & Equipment	25,000
Computers	12,000
<b>Account Classification Total: 54-2000 - Machinery and Equipment</b>	<b>37,000</b>
58-1000 - Principal	
Capital Lease Pymt (Principal)	7,812
<b>Account Classification Total: 58-1000 - Principal</b>	<b>7,812</b>
<b>Function Total: 1535 - Information Technology</b>	<b>313,499</b>
<b>Reporting Category Total: 1535 - Information Technology</b>	<b>313,499</b>

Reporting Category: 1540 - Human Resources

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Description	2015 Budget Entry
<b>Function: 1540 - Human Resources</b>	
51-1000 - Personal Services-Salaries Wages	
Salaries & Wages	102,646
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>102,646</b>
51-2000 - Employee Benefits	
Group Insurance	15,200
FICA	6,365
Medicare	1,489
Pension	14,191
Workers' Compensation	2,825
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>40,070</b>
52-1000 - Purchases Professional & Technical Services	
Professional Services	14,600
Physicians	2,500
Technical Services	1,200
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>18,300</b>
52-3000 - Other Purchased Services	
Insurance	351
Telephone	2,900
Advertising	1,300
Travel	200
Dues and Fees	235
Education and Training	200
Other Purchased Services	500
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>5,686</b>
53-1000 - Supplies	
General Supplies/Materials	550
Office Supplies	450
Books and Periodicals	150
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>1,150</b>
<b>Function Total: 1540 - Human Resources</b>	<b>167,852</b>
<b>Reporting Category Total: 1540 - Human Resources</b>	<b>167,852</b>
<b>Reporting Category: 1565 - General Govt Buildings &amp; Plant</b>	
<b>Function: 1565 - General Govt Buildings &amp; Plant</b>	
52-2000 - Purchased-Property Services	
Cleaning Services	7,800
Repairs and Maintenance	1,000

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Description		2015 Budget Entry
	Repair / Maint Building	2,000
	Repair / Maint Equipment	20,000
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>30,800</b>
52-3000 - Other Purchased Services		
	Insurance	30,128
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>30,128</b>
53-1000 - Supplies		
	General Supplies/Materials	1,000
	Water/Sewerage	3,200
	Electricity	36,000
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>40,200</b>
<b>Function Total: 1565 - General Govt Buildings &amp; Plant</b>		<b>101,128</b>
<b>Function: 1566 - Old City Hall</b>		
52-1000 - Purchases Professional & Technical Services		
	Professional Services	5,200
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>5,200</b>
52-2000 - Purchased-Property Services		
	Cleaning Services	9,600
	Repair / Maint Building	4,000
	Repair / Maint Equipment	7,000
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>20,600</b>
52-3000 - Other Purchased Services		
	Insurance	19,805
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>19,805</b>
53-1000 - Supplies		
	General Supplies/Materials	2,500
	Water/Sewerage	750
	Electricity	20,000
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>23,250</b>
54-1000 - Property		
	Site Improvements	1,000
<b>Account Classification Total: 54-1000 - Property</b>		<b>1,000</b>
<b>Function Total: 1566 - Old City Hall</b>		<b>69,855</b>

**Function: 1567 - 503 Mansfield Bldg**

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Description	2015 Budget Entry
52-2000 - Purchased-Property Services	
Repair / Maint Building	500
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>500</b>
52-3000 - Other Purchased Services	
Insurance	11,377
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>11,377</b>
53-1000 - Supplies	
Custodial Supplies	8,000
Water/Sewerage	600
Electricity	11,000
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>19,600</b>
58-1000 - Principal	
Capital Lease Pymt (Principal)	63,652
<b>Account Classification Total: 58-1000 - Principal</b>	<b>63,652</b>
58-2000 - Interest	
Capital Lease Pymt (Interest)	41,937
<b>Account Classification Total: 58-2000 - Interest</b>	<b>41,937</b>
<b>Function Total: 1567 - 503 Mansfield Bldg</b>	<b>137,066</b>
<b>Function: 1568 - Ritz Theatre</b>	
52-2000 - Purchased-Property Services	
Garbage Trash Disposal	624
Repair / Maint Building	1,500
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>2,124</b>
52-3000 - Other Purchased Services	
Insurance	7,862
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>7,862</b>
53-1000 - Supplies	
Maintenance Supplies	2,300
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>2,300</b>
<b>Function Total: 1568 - Ritz Theatre</b>	<b>12,286</b>
<b>Function: 1569 - Lissner House</b>	
52-2000 - Purchased-Property Services	
Repair / Maint Building	1,000
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>1,000</b>

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Description	2015 Budget Entry
52-3000 - Other Purchased Services	
Insurance	3,804
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>3,804</b>
53-1000 - Supplies	
Water/Sewerage	400
Electricity	2,300
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>2,700</b>
<b>Function Total: 1569 - Lissner House</b>	<b>7,504</b>
<b>Function: 1570 - Mary Ross Park</b>	
52-2000 - Purchased-Property Services	
Repair / Maint Building	2,500
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>2,500</b>
<b>Function Total: 1570 - Mary Ross Park</b>	<b>2,500</b>
<b>Reporting Category Total: 1565 - General Govt Buildings &amp; Plant</b>	<b>330,339</b>
<b>Reporting Category: 1575 - City Engineer</b>	
<b>Function: 1575 - City Engineer</b>	
51-1000 - Personal Services-Salaries Wages	
Salaries & Wages	137,759
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>137,759</b>
51-2000 - Employee Benefits	
Group Insurance	22,800
FICA	8,542
Medicare	1,998
Pension	19,045
Workers' Compensation	3,771
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>56,156</b>
52-1000 - Purchases Professional & Technical Services	
Professional Services	1,000
Consultants	3,500
Surveyors	1,500
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>6,000</b>
52-2000 - Purchased-Property Services	
Repair / Maint Equipment	250
Repair / Maint Vehicles	800

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Description	2015 Budget Entry
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>1,050</b>
52-3000 - Other Purchased Services	
Insurance	1,767
Telephone	1,200
Mobile Agreements	2,000
Postage	100
Printing and Binding	200
Travel	500
Dues and Fees	120
Education and Training	750
Licenses	100
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>6,737</b>
53-1000 - Supplies	
Office Supplies	200
Vehicle Repair Parts	800
Gasoline/Diesel	3,000
Books and Periodicals	100
Small Equipment	500
Other Supplies	100
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>4,700</b>
57-1000 - Intergovernmental	
Glynn County GIS Fees	3,500
<b>Account Classification Total: 57-1000 - Intergovernmental</b>	<b>3,500</b>
<b>Function Total: 1575 - City Engineer</b>	
<b>215,902</b>	
<b>Reporting Category Total: 1575 - City Engineer</b>	
<b>215,902</b>	
<b>Reporting Category: 1590 - Customer Service</b>	
<b>Function: 1590 - Customer Service</b>	
51-1000 - Personal Services-Salaries Wages	
Salaries & Wages	26,167
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>26,167</b>
51-2000 - Employee Benefits	
Group Insurance	7,600
FICA	1,623
Medicare	380
Pension	3,618
Workers' Compensation	750

**CITY OF BRUNSWICK  
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Description	2015 Budget Entry
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>13,971</b>
52-2000 - Purchased-Property Services	
Rentals	180
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>180</b>
52-3000 - Other Purchased Services	
Insurance	421
Telephone	4,800
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>5,221</b>
53-1000 - Supplies	
Office Supplies	600
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>600</b>
<b>Function Total: 1590 - Customer Service</b>	<b>46,139</b>
<b>Reporting Category Total: 1590 - Customer Service</b>	<b>46,139</b>
<b>Reporting Category: 1595 - General Administration</b>	
<b>Function: 1500 - General Administration</b>	
51-2000 - Employee Benefits	
Unemployment Insurance	12,000
Workers' Compensation	100,000
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>112,000</b>
52-1000 - Purchases Professional & Technical Services	
Professional Services	3,000
SAVE Fees (Systematic Alien Verification of Entitlement)	250
Other Professional Services	1,000
Bank Service Charges	17,500
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>21,750</b>
52-2000 - Purchased-Property Services	
Repair / Maint Equipment	60
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>60</b>
52-3000 - Other Purchased Services	
Insurance	31,000
Telephone	8,400
Postage	7,700
Dues and Fees	15,720
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>62,820</b>



**CITY OF BRUNSWICK  
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Description	2015 Budget Entry
53-1000 - Supplies	
General Supplies/Materials	2,500
Fireworks Supplies	10,630
Flags	1,400
Water/Sewerage	7,200
Electricity	350,000
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>371,730</b>
55-2000 - Self-Funded Insurance	
Claims	90,000
<b>Account Classification Total: 55-2000 - Self-Funded Insurance</b>	<b>90,000</b>
57-1000 - Intergovernmental	
Tax Collection Fees Glynn County	105,000
<b>Account Classification Total: 57-1000 - Intergovernmental</b>	<b>105,000</b>
57-2000 - Payments to Other Agencies	
Keep Brunswick Beautiful	6,000
<b>Account Classification Total: 57-2000 - Payments to Other Agencies</b>	<b>6,000</b>
57-9000 - Contingencies	
Contingencies	4,885
<b>Account Classification Total: 57-9000 - Contingencies</b>	<b>4,885</b>
<b>Function Total: 1500 - General Administration</b>	<b>774,245</b>
<b>Function: 6180 - GIAHA</b>	
57-2000 - Payments to Other Agencies	
Golden Isles Arts & Humanities	60,000
<b>Account Classification Total: 57-2000 - Payments to Other Agencies</b>	<b>60,000</b>
<b>Function Total: 6180 - GIAHA</b>	<b>60,000</b>
<b>Function: 6200 - Signature Squares</b>	
57-2000 - Payments to Other Agencies	
Signature Squares	5,000
<b>Account Classification Total: 57-2000 - Payments to Other Agencies</b>	<b>5,000</b>
<b>Function Total: 6200 - Signature Squares</b>	<b>5,000</b>

**CITY OF BRUNSWICK  
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Description	2015 Budget Entry
<b>Function: 7550 - Downtown Development (DDA)</b>	
52-3000 - Other Purchased Services	
Historic Preservation	5,000
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>5,000</b>
61-2000 - Operating Transfers Out to Component Unit	
Downtown Development Authority	107,000
<b>Account Classification Total: 61-2000 - Operating Transfers Out to Component Unit</b>	<b>107,000</b>
<b>Function Total: 7550 - Downtown Development (DDA)</b>	<b>112,000</b>
<b>Reporting Category Total: 1595 - General Administration</b>	
<b>951,245</b>	
<b>Reporting Category: 2650 - Municipal Court</b>	
<b>Function: 2650 - Municipal Court</b>	
51-1000 - Personal Services-Salaries Wages	
Salaries & Wages	68,578
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>68,578</b>
51-2000 - Employee Benefits	
Group Insurance	15,200
FICA	4,252
Medicare	994
Pension	9,481
Workers' Compensation	1,882
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>31,809</b>
52-1000 - Purchases Professional & Technical Services	
Lawyers	2,500
Other Professional Services	5,200
Municipal Court Judges	32,000
Technical Services	1,000
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>40,700</b>
52-2000 - Purchased-Property Services	
Repair / Maint Equipment	500
Rentals	600
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>1,100</b>
52-3000 - Other Purchased Services	
Insurance	197
Telephone	3,100
Postage	125

**CITY OF BRUNSWICK  
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Description		2015 Budget Entry
	Travel	250
	Dues and Fees	800
	Education and Training	200
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>4,672</b>
53-1000 - Supplies		
	Office Supplies	800
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>800</b>
57-1000 - Intergovernmental		
	Glynn/Camden Drug Court Contri	15,000
<b>Account Classification Total: 57-1000 - Intergovernmental</b>		<b>15,000</b>
<b>Function Total: 2650 - Municipal Court</b>		<b>162,659</b>
<b>Function: 3226 - Prisoners - Housing Municipal</b>		
57-1000 - Intergovernmental		
	Housing Prisoners - Glynn County	34,000
<b>Account Classification Total: 57-1000 - Intergovernmental</b>		<b>34,000</b>
<b>Function Total: 3226 - Prisoners - Housing Municipal</b>		<b>34,000</b>
<b>Reporting Category Total: 2650 - Municipal Court</b>		<b>196,659</b>
<b>Reporting Category: 3200 - Police</b>		
<b>Function: 3210 - Police Administration</b>		
51-1000 - Personal Services-Salaries Wages		
	Salaries & Wages	274,207
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>274,207</b>
51-2000 - Employee Benefits		
	Group Insurance	30,400
	FICA	17,000
	Medicare	3,976
	Pension	37,909
	Workers' Compensation	8,305
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>97,590</b>
52-1000 - Purchases Professional & Technical Services		
	Professional Services	6,500
	Technical Services	5,000
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>11,500</b>
52-2000 - Purchased-Property Services		

**CITY OF BRUNSWICK  
2014/2015 Budget**

	Description	2015 Budget Entry
	Repair / Maint Building	27,000
	Repair / Maint Equipment	500
	Repair / Maint Vehicles	1,800
	Rentals	3,500
	<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>32,800</b>
52-3000 - Other Purchased Services		
	Insurance	41,585
	Communications	5,100
	Telephone	12,600
	Mobile Agreements	2,800
	Postage	250
	Advertising	600
	<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>62,935</b>
53-1000 - Supplies		
	General Supplies/Materials	30,000
	Office Supplies	6,000
	Uniforms	700
	Vehicle Repair Parts	1,000
	Water/Sewerage	3,500
	Natural Gas	400
	Electricity	30,000
	Gasoline/Diesel	7,000
	<b>Account Classification Total: 53-1000 - Supplies</b>	<b>78,600</b>
	<b>Function Total: 3210 - Police Administration</b>	<b>557,632</b>
<b>Function: 3221 - Criminal Investigations</b>		
51-1000 - Personal Services-Salaries Wages		
	Salaries & Wages	392,620
	Overtime	22,000
	<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>414,620</b>
51-2000 - Employee Benefits		
	Group Insurance	60,800
	FICA	25,706
	Medicare	6,012
	Pension	57,321
	Workers' Compensation	10,029
	<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>159,868</b>

**CITY OF BRUNSWICK  
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Description	2015 Budget Entry
52-2000 - Purchased-Property Services	
Repair / Maint Equipment	600
Repair / Maint Vehicles	3,000
Rentals	1,400
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>5,000</b>
52-3000 - Other Purchased Services	
Insurance	724
Mobile Agreements	5,500
Police Informants	1,500
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>7,724</b>
53-1000 - Supplies	
Uniforms	2,800
Protective Clothing	500
Vehicle Repair Parts	2,200
Gasoline/Diesel	16,500
Books and Periodicals	150
Small Equipment	500
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>22,650</b>
<b>Function Total: 3221 - Criminal Investigations</b>	<b>609,862</b>
<b>Function: 3222 - G.N.E.T</b>	
51-1000 - Personal Services-Salaries Wages	
Salaries & Wages	269,652
Overtime	6,500
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>276,152</b>
51-2000 - Employee Benefits	
Group Insurance	45,600
FICA	17,122
Medicare	4,004
Pension	38,178
Workers' Compensation	5,744
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>110,648</b>
52-2000 - Purchased-Property Services	
Repair / Maint Vehicles	4,500
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>4,500</b>
52-3000 - Other Purchased Services	

**CITY OF BRUNSWICK  
2014/2015 Budget**

	Description	2015 Budget Entry
	Insurance	1,012
	Mobile Agreements	4,800
	<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>5,812</b>
53-1000 - Supplies		
	General Supplies/Materials	1,000
	Uniforms	1,000
	Protective Clothing	500
	Vehicle Repair Parts	4,000
	Gasoline/Diesel	17,500
	<b>Account Classification Total: 53-1000 - Supplies</b>	<b>24,000</b>
57-1000 - Intergovernmental		
	G.N.E.T - Glynn County	44,000
	<b>Account Classification Total: 57-1000 - Intergovernmental</b>	<b>44,000</b>
	<b>Function Total: 3222 - G.N.E.T</b>	<b>465,112</b>
<b>Function: 3223 - Police Field Services</b>		
51-1000 - Personal Services-Salaries Wages		
	Salaries & Wages	1,471,871
	Overtime	94,000
	<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>1,565,871</b>
51-2000 - Employee Benefits		
	Group Insurance	243,200
	FICA	97,084
	Medicare	22,705
	Pension	216,481
	Workers' Compensation	41,915
	<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>621,385</b>
52-2000 - Purchased-Property Services		
	Repair / Maint Equipment	1,800
	Repair / Maint Vehicles	24,000
	<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>25,800</b>
52-3000 - Other Purchased Services		
	Insurance	10,916
	Mobile Agreements	11,500
	Travel	250
	Education and Training	250
	K-9 Expenses (Food, Vet, Supplies, etc.)	45,000
	<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>67,916</b>

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2014/2015 Budget**

Description		2015 Budget Entry
53-1000 - Supplies		
	Uniforms	16,000
	Protective Clothing	2,500
	Vehicle Repair Parts	37,000
	Gasoline/Diesel	130,000
	Books and Periodicals	300
	Small Equipment	500
	Other Supplies	500
	<b>Account Classification Total: 53-1000 - Supplies</b>	<b>186,800</b>
54-2000 - Machinery and Equipment		
	Machinery & Equipment	30,000
	Vehicles	120,000
	<b>Account Classification Total: 54-2000 - Machinery and Equipment</b>	<b>150,000</b>
58-1000 - Principal		
	Capital Lease Pymt (Principal)	30,000
	<b>Account Classification Total: 58-1000 - Principal</b>	<b>30,000</b>
	<b>Function Total: 3223 - Police Field Services</b>	<b>2,647,772</b>
<b>Function: 3232 - Special Services</b>		
51-1000 - Personal Services-Salaries Wages		
	Salaries & Wages	333,674
	Overtime	9,000
	<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>342,674</b>
51-2000 - Employee Benefits		
	Group Insurance	53,200
	FICA	21,246
	Medicare	4,969
	Pension	47,375
	Workers' Compensation	10,817
	<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>137,607</b>
52-2000 - Purchased-Property Services		
	Repair / Maint Vehicles	5,200
	<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>5,200</b>
52-3000 - Other Purchased Services		
	Insurance	2,112
	Mobile Agreements	4,000

**CITY OF BRUNSWICK  
2014/2015 Budget**

	Description	2015 Budget Entry
	Travel	250
	Education and Training	250
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>6,612</b>
53-1000 - Supplies		
	Uniforms	2,200
	Protective Clothing	500
	Ammunition	12,500
	Vehicle Repair Parts	4,500
	Equipment Repair Parts	100
	Gasoline/Diesel	12,200
	Books and Periodicals	300
	Small Equipment	250
	Other Supplies	1,000
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>33,550</b>
<b>Function Total: 3232 - Special Services</b>		<b>525,643</b>
<b>Function: 3250 - 2011 COPS Grant</b>		
51-1000 - Personal Services-Salaries Wages		
	Salaries & Wages	67,455
	Overtime	400
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>67,855</b>
51-2000 - Employee Benefits		
	Group Insurance	7,600
	FICA	4,207
	Medicare	984
	Pension	9,381
	Workers' Compensation	1,743
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>23,915</b>
<b>Function Total: 3250 - 2011 COPS Grant</b>		<b>91,770</b>
<b>Function: 3252 - CAPAC Grant</b>		
51-1000 - Personal Services-Salaries Wages		
	Salaries & Wages	146,432
	Overtime	3,500
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>149,932</b>
51-2000 - Employee Benefits		
	Group Insurance	22,800



**CITY OF BRUNSWICK  
2014/2015 Budget**

Description	2015 Budget Entry
FICA	9,296
Medicare	2,174
Pension	20,728
Workers' Compensation	3,697
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>58,695</b>

<b>Function Total: 3252 - CAPAC Grant</b>	<b>208,627</b>
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<b>Reporting Category Total: 3200 - Police</b>	<b>5,106,418</b>
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**Reporting Category:** 3500 - Fire

**Function:** 3510 - Fire Administration

51-1000 - Personal Services-Salaries Wages

Salaries & Wages	283,016
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>283,016</b>

51-2000 - Employee Benefits

Group Insurance	30,400
FICA	17,547
Medicare	4,104
Pension	39,127
Workers' Compensation	7,609
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>98,787</b>

52-2000 - Purchased-Property Services

Repair / Maint Building	2,800
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>2,800</b>

52-3000 - Other Purchased Services

Insurance	7,777
Telephone	2,500
Mobile Agreements	2,000
Travel	750
Dues and Fees	200
Education and Training	500
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>13,727</b>

53-1000 - Supplies

Office Supplies	1,800
Custodial Supplies	8,120

**CITY OF BRUNSWICK  
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Description	2015 Budget Entry
Gasoline/Diesel	1,000
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>10,920</b>

<b>Function Total: 3510 - Fire Administration</b>	<b>409,250</b>
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**Function: 3520 - Fire Suppression**

51-1000 - Personal Services-Salaries Wages	
Salaries & Wages	1,075,513
Overtime	100,000
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>1,175,513</b>

51-2000 - Employee Benefits	
Group Insurance	212,800
FICA	72,882
Medicare	17,045
Pension	162,514
Workers' Compensation	31,538
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>496,779</b>

52-1000 - Purchases Professional & Technical Services	
Technical Services	250
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>250</b>

52-2000 - Purchased-Property Services	
Repairs and Maintenance - Training Site	6,800
Repair / Maint Building	28,225
Repair / Maint Equipment	14,038
Repair / Maint Vehicles	18,000
Rentals	2,004
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>69,067</b>

52-3000 - Other Purchased Services	
Insurance	28,314
Communications	1,000
Telephone	6,500
Postage	50
Travel	12,000
Education and Training	4,000
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>51,864</b>

53-1000 - Supplies	
Office Supplies	2,000

**CITY OF BRUNSWICK  
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Description		2015 Budget Entry
	Uniforms	13,000
	Protective Clothing	16,000
	Books and Periodicals	576
	Small Equipment	5,000
	Other Supplies	4,000
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>40,576</b>
54-2000 - Machinery and Equipment		
	Repairs and Maintenance - Fire Hydrants	2,010
<b>Account Classification Total: 54-2000 - Machinery and Equipment</b>		<b>2,010</b>
<b>Function Total: 3520 - Fire Suppression</b>		<b>1,836,059</b>
Function: 3530 - Fire Prevention		
51-1000 - Personal Services-Salaries Wages		
	Salaries & Wages	45,095
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>45,095</b>
51-2000 - Employee Benefits		
	Group Insurance	7,600
	FICA	2,796
	Medicare	654
	Pension	6,234
	Workers' Compensation	1,000
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>18,284</b>
52-2000 - Purchased-Property Services		
	Repair / Maint Building	5,000
	Repair / Maint Equipment	200
	Repair / Maint Vehicles	250
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>5,450</b>
52-3000 - Other Purchased Services		
	Insurance	1,476
	Mobile Agreements	1,680
	Travel	600
	Education and Training	500
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>4,256</b>
53-1000 - Supplies		
	General Supplies/Materials	1,200
	Gasoline/Diesel	1,300

**CITY OF BRUNSWICK  
2014/2015 Budget**

Description	2015 Budget Entry
Small Equipment	1,100
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>3,600</b>

<b>Function Total: 3530 - Fire Prevention</b>	<b>76,685</b>
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<b>Reporting Category Total: 3500 - Fire</b>	<b>2,321,994</b>
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**Reporting Category:** 4100 - Public Works Administration

**Function:** 4100 - Public Works Administration

51-1000 - Personal Services-Salaries Wages

Salaries & Wages	112,070
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>112,070</b>

51-2000 - Employee Benefits

Group Insurance	7,600
FICA	6,949
Medicare	1,625
Pension	15,494
Workers' Compensation	6,744
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>38,412</b>

52-1000 - Purchases Professional & Technical Services

Technical Services	4,500
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>4,500</b>

52-2000 - Purchased-Property Services

Repair / Maint Building	1,500
Repair / Maint Equipment	300
Repair / Maint Vehicles	1,200
Rentals	2,726
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>5,726</b>

52-3000 - Other Purchased Services

Insurance	9,972
Communications	9,999
Telephone	1,000
Mobile Agreements	2,000
Postage	300
Travel	1,500
Dues and Fees	845
Education and Training	1,500
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>27,116</b>

**CITY OF BRUNSWICK  
2014/2015 Budget**

Description		2015 Budget Entry
53-1000 - Supplies		
	General Supplies/Materials	3,300
	Office Supplies	250
	Uniforms	600
	Vehicle Repair Parts	1,100
	Equipment Repair Parts	250
	Water/Sewerage	750
	Electricity	20,700
	Gasoline/Diesel	1,500
	Books and Periodicals	100
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>28,550</b>
<b>Function Total: 4100 - Public Works Administration</b>		<b>216,374</b>
<b>Reporting Category Total: 4100 - Public Works Administration</b>		<b>216,374</b>
<b>Reporting Category: 4200 - Highways &amp; Streets</b>		
<b>Function: 4210 - Pavements &amp; Grounds</b>		
51-1000 - Personal Services-Salaries Wages		
	Salaries & Wages	48,028
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>48,028</b>
51-2000 - Employee Benefits		
	Group Insurance	7,600
	FICA	2,978
	Medicare	697
	Pension	6,640
	Workers' Compensation	1,205
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>19,120</b>
52-2000 - Purchased-Property Services		
	Repair / Maint Equipment	300
	Repair / Maint Vehicles	500
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>800</b>
52-3000 - Other Purchased Services		
	Insurance	1,134
	Telephone	100
	Mobile Agreements	200
	Travel	150
	Education and Training	150
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>1,734</b>

**CITY OF BRUNSWICK  
2014/2015 Budget**

Description		2015 Budget Entry
53-1000 - Supplies		
	General Supplies/Materials	100
	Office Supplies	100
	Uniforms	260
	Vehicle Repair Parts	1,000
	Gasoline/Diesel	4,800
	Small Equipment	200
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>6,460</b>
<b>Function Total: 4210 - Pavements &amp; Grounds</b>		<b>76,142</b>
Function: 4220 - Streets		
51-1000 - Personal Services-Salaries Wages		
	Salaries & Wages	162,198
	Overtime	6,500
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>168,698</b>
51-2000 - Employee Benefits		
	Group Insurance	53,200
	FICA	10,459
	Medicare	2,352
	Pension	23,322
	Workers' Compensation	4,452
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>93,785</b>
52-1000 - Purchases Professional & Technical Services		
	Consultants	2,300
	Other Professional Services	3,500
	Technical Services	47,000
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>52,800</b>
52-2000 - Purchased-Property Services		
	Repair / Maint Equipment	3,800
	Repair / Maint Vehicles	3,800
	Rentals	800
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>8,400</b>
52-3000 - Other Purchased Services		
	Insurance	13,909
	Telephone	1,231
	Mobile Agreements	253
	Other Purchased Services	4,200

**CITY OF BRUNSWICK  
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Description		2015 Budget Entry
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>19,593</b>
53-1000 - Supplies		
	General Supplies/Materials	24,000
	Uniforms	3,000
	Vehicle Repair Parts	7,500
	Equipment Repair Parts	3,000
	Gasoline/Diesel	25,500
	Small Equipment	4,000
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>67,000</b>
54-2000 - Machinery and Equipment		
	Machinery & Equipment	9,500
<b>Account Classification Total: 54-2000 - Machinery and Equipment</b>		<b>9,500</b>
58-1000 - Principal		
	Capital Lease Pymt (Principal)	1,900
<b>Account Classification Total: 58-1000 - Principal</b>		<b>1,900</b>
<b>Function Total: 4220 - Streets</b>		<b>421,676</b>
<b>Function: 4250 - Ditches &amp; Drains</b>		
51-1000 - Personal Services-Salaries Wages		
	Salaries & Wages	162,095
	Overtime	5,000
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>167,095</b>
51-2000 - Employee Benefits		
	Group Insurance	53,200
	FICA	10,360
	Medicare	2,423
	Pension	23,101
	Workers' Compensation	2,590
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>91,674</b>
52-1000 - Purchases Professional & Technical Services		
	Other Professional Services	6,000
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>6,000</b>
52-2000 - Purchased-Property Services		
	Repair / Maint Equipment	5,000
	Repair / Maint Vehicles	3,800

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Description		2015 Budget Entry
	Rentals	300
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>9,100</b>
52-3000 - Other Purchased Services		
	Insurance	1,284
	Mobile Agreements	400
	Travel	700
	Education and Training	700
	Other Purchased Services	2,000
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>5,084</b>
53-1000 - Supplies		
	General Supplies/Materials	9,400
	Uniforms	1,600
	Vehicle Repair Parts	6,500
	Equipment Repair Parts	1,100
	Gasoline/Diesel	21,800
	Small Equipment	4,000
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>44,400</b>
<b>Function Total: 4250 - Ditches &amp; Drains</b>		<b>323,353</b>
<b>Function: 4270 - Traffic Engineering</b>		
52-1000 - Purchases Professional & Technical Services		
	Technical Services	8,000
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>8,000</b>
53-1000 - Supplies		
	General Supplies/Materials	10,000
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>10,000</b>
57-1000 - Intergovernmental		
	Glynn County BOC Maintenance Traffic Signals	1,000
<b>Account Classification Total: 57-1000 - Intergovernmental</b>		<b>1,000</b>
<b>Function Total: 4270 - Traffic Engineering</b>		<b>19,000</b>
<b>Reporting Category Total: 4200 - Highways &amp; Streets</b>		<b>840,171</b>

**Reporting Category:** 4900 - Maintenance & Shop

**Function:** 4900 - Garage



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Description	2015 Budget Entry
51-1000 - Personal Services-Salaries Wages	
Salaries & Wages	192,255
Overtime	1,500
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>193,755</b>
51-2000 - Employee Benefits	
Group Insurance	45,600
FICA	12,013
Medicare	2,810
Pension	26,787
Workers' Compensation	4,465
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>91,675</b>
52-1000 - Purchases Professional & Technical Services	
Technical Services	1,500
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>1,500</b>
52-2000 - Purchased-Property Services	
Repair / Maint Building	500
Repair / Maint Equipment	500
Repair / Maint Vehicles	3,200
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>4,200</b>
52-3000 - Other Purchased Services	
Insurance	2,574
Telephone	250
Mobile Agreements	300
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>3,124</b>
53-1000 - Supplies	
General Supplies/Materials	3,800
Office Supplies	250
Uniforms	1,500
Vehicle Repair Parts	2,400
Water/Sewerage	300
Natural Gas	2,000
Electricity	9,300
Gasoline/Diesel	2,700
Small Equipment	5,300
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>27,550</b>
<b>Function Total: 4900 - Garage</b>	<b>321,804</b>

Function: 4910 - Parts & Tools

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Description	2015 Budget Entry
52-3000 - Other Purchased Services	
Mobile Agreements	675
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>675</b>
53-1000 - Supplies	
Uniforms	360
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>360</b>
<b>Function Total: 4910 - Parts &amp; Tools</b>	<b>1,035</b>
<b>Function: 4920 - Equipment Support</b>	
51-1000 - Personal Services-Salaries Wages	
Salaries & Wages	188,822
Overtime	1,600
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>190,422</b>
51-2000 - Employee Benefits	
Group Insurance	53,200
FICA	11,806
Medicare	2,762
Pension	26,326
Workers' Compensation	4,962
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>99,056</b>
52-1000 - Purchases Professional & Technical Services	
Technical Services	8,000
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>8,000</b>
52-2000 - Purchased-Property Services	
Repair / Maint Equipment	2,500
Repair / Maint Vehicles	14,000
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>16,500</b>
52-3000 - Other Purchased Services	
Insurance	19,104
Telephone	170
Mobile Agreements	550
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>19,824</b>
53-1000 - Supplies	
General Supplies/Materials	7,500
Uniforms	1,800
Vehicle Repair Parts	14,500

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	Description	2015 Budget Entry
	Equipment Repair Parts	500
	Gasoline/Diesel	52,000
	Small Equipment	1,200
	<b>Account Classification Total: 53-1000 - Supplies</b>	<b>77,500</b>
54-2000 - Machinery and Equipment		
	Machinery & Equipment	100,000
	<b>Account Classification Total: 54-2000 - Machinery and Equipment</b>	<b>100,000</b>
58-1000 - Principal		
	Capital Lease Pymt (Principal)	20,000
	<b>Account Classification Total: 58-1000 - Principal</b>	<b>20,000</b>
	<b>Function Total: 4920 - Equipment Support</b>	<b>531,302</b>
<b>Function: 4930 - Facility Management</b>		
51-1000 - Personal Services-Salaries Wages		
	Salaries & Wages	45,137
	<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>45,137</b>
51-2000 - Employee Benefits		
	Group Insurance	15,200
	FICA	2,798
	Medicare	654
	Pension	6,240
	Workers' Compensation	1,300
	<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>26,192</b>
52-2000 - Purchased-Property Services		
	Repair / Maint Building	500
	Repair / Maint Equipment	300
	Repair / Maint Vehicles	300
	<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>1,100</b>
52-3000 - Other Purchased Services		
	Insurance	8,639
	Mobile Agreements	400
	<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>9,039</b>
53-1000 - Supplies		
	General Supplies/Materials	16,000
	Uniforms	1,250
	Vehicle Repair Parts	3,000
	Equipment Repair Parts	1,000

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Description		2015 Budget Entry
	Gasoline/Diesel	6,900
	Small Equipment	2,500
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>30,650</b>
57-1000 - Intergovernmental		
	St of GA DOC Contract	39,500
<b>Account Classification Total: 57-1000 - Intergovernmental</b>		<b>39,500</b>
<b>Function Total: 4930 - Facility Management</b>		<b>151,618</b>
<b>Reporting Category Total: 4900 - Maintenance &amp; Shop</b>		<b>1,005,759</b>
<b>Reporting Category: 4950 - Cemeteries</b>		
<b>Function: 4950 - Cemeteries</b>		
51-1000 - Personal Services-Salaries Wages		
	Salaries & Wages	106,975
	Overtime	10,000
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>116,975</b>
51-2000 - Employee Benefits		
	Group Insurance	38,000
	FICA	7,252
	Medicare	1,697
	Pension	16,172
	Workers' Compensation	3,379
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>66,500</b>
52-2000 - Purchased-Property Services		
	Repair / Maint Building	500
	Repair / Maint Equipment	2,500
	Repair / Maint Vehicles	1,500
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>		<b>4,500</b>
52-3000 - Other Purchased Services		
	Insurance	1,962
	Communications	1,000
	Telephone	200
	Mobile Agreements	950
	Postage	50
	Dues and Fees	50
	Other Purchased Services	1,600
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>5,812</b>
53-1000 - Supplies		
	General Supplies/Materials	8,100

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	Description	2015 Budget Entry
	Office Supplies	500
	Uniforms	1,200
	Vehicle Repair Parts	2,000
	Equipment Repair Parts	750
	Energy	5,900
	Gasoline/Diesel	7,500
	Small Equipment	1,200
	<b>Account Classification Total: 53-1000 - Supplies</b>	<b>27,150</b>
54-2000 - Machinery and Equipment		
	Machinery & Equipment	9,500
	Other Capital Outlay	5,000
	<b>Account Classification Total: 54-2000 - Machinery and Equipment</b>	<b>14,500</b>
57-1000 - Intergovernmental		
	St of GA DOC Contract	39,500
	<b>Account Classification Total: 57-1000 - Intergovernmental</b>	<b>39,500</b>
58-1000 - Principal		
	Capital Lease Pymt (Principal)	5,730
	<b>Account Classification Total: 58-1000 - Principal</b>	<b>5,730</b>
	<b>Function Total: 4950 - Cemeteries</b>	<b>280,667</b>
	<b>Reporting Category Total: 4950 - Cemeteries</b>	<b>280,667</b>
<b>Reporting Category: 6100 - Recreation</b>		
<b>Function: 6110 - Recreation Administration</b>		
52-3000 - Other Purchased Services		
	Insurance	25,192
	<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>25,192</b>
	<b>Function Total: 6110 - Recreation Administration</b>	<b>25,192</b>
<b>Function: 6118 - Recreation Summer Camp Program</b>		
57-1000 - Intergovernmental		
	Summer Day Camp Subsidies--Paid to Glynn County	5,000
	<b>Account Classification Total: 57-1000 - Intergovernmental</b>	<b>5,000</b>
	<b>Function Total: 6118 - Recreation Summer Camp Program</b>	<b>5,000</b>

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Description	2015 Budget Entry
<b>Function: 6120 - Recreation Athletic Programs</b>	
57-1000 - Intergovernmental	
Athletic Subsidies-Glynn County	6,000
<b>Account Classification Total: 57-1000 - Intergovernmental</b>	<b>6,000</b>
<b>Function Total: 6120 - Recreation Athletic Programs</b>	<b>6,000</b>
<b>Function: 6124 - Recreation Aquatics</b>	
52-2000 - Purchased-Property Services	
Repair / Maint Equipment	6,000
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>6,000</b>
<b>Function Total: 6124 - Recreation Aquatics</b>	<b>6,000</b>
<b>Function: 6130 - Neighborhood &amp; Community Service</b>	
51-1000 - Personal Services-Salaries Wages	
Salaries & Wages	96,235
Temporary Employees	10,880
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>107,115</b>
51-2000 - Employee Benefits	
Group Insurance	15,200
FICA	6,641
Medicare	1,554
Pension	13,304
Workers' Compensation	2,265
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>38,964</b>
52-1000 - Purchases Professional & Technical Services	
Technical Services	1,000
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>1,000</b>
52-2000 - Purchased-Property Services	
Repair / Maint Building	1,800
Repair / Maint Equipment	750
Repair / Maint Vehicles	300
Rentals	865
Rental of Equipment & Vehicles	1,000
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>4,715</b>

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	Description	2015 Budget Entry
52-3000 - Other Purchased Services		
	Insurance	908
	Communications	800
	Telephone	1,800
	Mobile Agreements	1,200
	Advertising	5,000
	Travel	500
	Dues and Fees	500
	Education and Training	250
	<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>10,958</b>
53-1000 - Supplies		
	Office Supplies	500
	Uniforms	1,000
	Vehicle Repair Parts	250
	Custodial Supplies	1,200
	Special Activities	6,000
	Water/Sewerage	3,400
	Electricity	15,500
	Gasoline/Diesel	1,000
	Other Supplies	500
	<b>Account Classification Total: 53-1000 - Supplies</b>	<b>29,350</b>
	<b>Function Total: 6130 - Neighborhood &amp; Community Service</b>	<b>192,102</b>
	<b>Reporting Category Total: 6100 - Recreation</b>	<b>234,294</b>
<b>Reporting Category: 6200 - Parks</b>		
<b>Function: 6220 - Park Areas</b>		
51-1000 - Personal Services-Salaries Wages		
	Salaries & Wages	179,208
	Overtime	1,800
	<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>181,008</b>
51-2000 - Employee Benefits		
	Group Insurance	45,600
	FICA	11,222
	Medicare	2,625
	Pension	25,024
	Workers' Compensation	3,932
	<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>88,403</b>
52-2000 - Purchased-Property Services		

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	Description	2015 Budget Entry
	Lawn & Grounds - not by city personnel	25,000
	Repair / Maint Equipment	4,000
	Repair / Maint Vehicles	1,000
	Rentals	1,300
	<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>31,300</b>
52-3000 - Other Purchased Services		
	Insurance	1,242
	Mobile Agreements	305
	<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>1,547</b>
53-1000 - Supplies		
	Maintenance Supplies	15,500
	Uniforms	2,400
	Vehicle Repair Parts	1,800
	Equipment Repair Parts	3,000
	Water/Sewerage	820
	Electricity	1,450
	Gasoline/Diesel	15,000
	Small Equipment	1,500
	<b>Account Classification Total: 53-1000 - Supplies</b>	<b>41,470</b>
54-2000 - Machinery and Equipment		
	Machinery & Equipment	9,500
	<b>Account Classification Total: 54-2000 - Machinery and Equipment</b>	<b>9,500</b>
58-1000 - Principal		
	Capital Lease Pymt (Principal)	5,730
	<b>Account Classification Total: 58-1000 - Principal</b>	<b>5,730</b>
	<b>Function Total: 6220 - Park Areas</b>	<b>358,958</b>
	<b>Reporting Category Total: 6200 - Parks</b>	<b>358,958</b>
<b>Reporting Category: 7200 - Building Inspection</b>		
<b>Function: 7220 - Building Inspection</b>		
51-1000 - Personal Services-Salaries Wages		
	Salaries & Wages	42,640
	<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>42,640</b>
51-2000 - Employee Benefits		
	FICA	2,644
	Medicare	619
	Pension	5,895



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Description	2015 Budget Entry
Workers' Compensation	1,194
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>10,352</b>
52-1000 - Purchases Professional & Technical Services	
Professional Services	300
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>300</b>
52-2000 - Purchased-Property Services	
Repair / Maint Vehicles	400
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>400</b>
52-3000 - Other Purchased Services	
Insurance	4,291
Telephone	1,200
Mobile Agreements	400
Travel	750
Dues and Fees	300
Education and Training	1,200
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>8,141</b>
53-1000 - Supplies	
Office Supplies	250
Gasoline/Diesel	700
Books and Periodicals	400
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>1,350</b>
54-2000 - Machinery and Equipment	
Computers	4,900
<b>Account Classification Total: 54-2000 - Machinery and Equipment</b>	<b>4,900</b>
<b>Function Total: 7220 - Building Inspection</b>	<b>68,083</b>
<b>Reporting Category Total: 7200 - Building Inspection</b>	<b>68,083</b>
<b>Reporting Category: 7400 - Planning &amp; Zoning</b>	
<b>Function: 7410 - Planning &amp; Zoning</b>	
51-1000 - Personal Services-Salaries Wages	
Salaries & Wages	104,895
Overtime	1,000
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>105,895</b>
51-2000 - Employee Benefits	
Group Insurance	15,200
FICA	6,565

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Description		2015 Budget Entry
	Medicare	1,535
	Pension	14,640
	Workers' Compensation	2,500
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>40,440</b>
52-1000 - Purchases Professional & Technical Services		
	Professional Services	3,000
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>		<b>3,000</b>
52-3000 - Other Purchased Services		
	Advertising	750
	Printing and Binding	100
	Travel	600
	Dues and Fees	300
	Education and Training	600
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>		<b>2,350</b>
53-1000 - Supplies		
	General Supplies/Materials	650
	Office Supplies	300
	Vehicle Repair Parts	400
	Gasoline/Diesel	500
<b>Account Classification Total: 53-1000 - Supplies</b>		<b>1,850</b>
57-1000 - Intergovernmental		
	Glynn County GIS Fees	1,500
<b>Account Classification Total: 57-1000 - Intergovernmental</b>		<b>1,500</b>
<b>Function Total: 7410 - Planning &amp; Zoning</b>		<b>155,035</b>
<b>Function: 7450 - Code Enforcement</b>		
51-1000 - Personal Services-Salaries Wages		
	Salaries & Wages	65,374
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>		<b>65,374</b>
51-2000 - Employee Benefits		
	Group Insurance	15,200
	FICA	4,053
	Medicare	948
	Pension	9,038
	Workers' Compensation	500
<b>Account Classification Total: 51-2000 - Employee Benefits</b>		<b>29,739</b>

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Description	2015 Budget Entry
52-1000 - Purchases Professional & Technical Services	
Professional Services	1,000
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>1,000</b>
52-3000 - Other Purchased Services	
Mobile Agreements	1,200
Travel	500
Dues and Fees	100
Education and Training	400
<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>2,200</b>
53-1000 - Supplies	
Office Supplies	350
<b>Account Classification Total: 53-1000 - Supplies</b>	<b>350</b>
<b>Function Total: 7450 - Code Enforcement</b>	<b>98,663</b>
<b>Reporting Category Total: 7400 - Planning &amp; Zoning</b>	<b>253,698</b>
<b>Reporting Category: 7500 - Economic Development</b>	
<b>Function: 7550 -Economic Development</b>	
51-1000 - Personal Services-Salaries Wages	
Salaries & Wages	62,000
<b>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</b>	<b>62,000</b>
51-2000 - Employee Benefits	
Group Insurance	7,600
FICA	3,844
Medicare	899
Pension	8,571
Workers' Compensation	1,000
<b>Account Classification Total: 51-2000 - Employee Benefits</b>	<b>21,914</b>
52-1000 - Purchases Professional & Technical Services	
Professional Services	5,000
Consultants	5,000
Technical Services	2,000
<b>Account Classification Total: 52-1000 - Purchases Professional &amp; Technical Services</b>	<b>12,000</b>
52-2000 - Purchased-Property Services	
Repair / Maint Vehicles	500
<b>Account Classification Total: 52-2000 - Purchased-Property Services</b>	<b>500</b>

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	Description	2015 Budget Entry
52-3000 - Other Purchased Services		
	Telephone	1,200
	Mobile Agreements	400
	Advertising	1,000
	Travel	1,500
	Dues and Fees	300
	Education and Training	1,500
	<b>Account Classification Total: 52-3000 - Other Purchased Services</b>	<b>5,900</b>
53-1000 - Supplies		
	General Supplies/Materials	800
	Office Supplies	800
	Vehicle Repair Parts	300
	Gasoline/Diesel	1,200
	Books and Periodicals	300
	<b>Account Classification Total: 53-1000 - Supplies</b>	<b>3,400</b>
	<b>Function Total: 7550 - Economic Development</b>	<b>105,714</b>
	<b>Reporting Category Total: 7500 - Economic Development</b>	<b>105,714</b>
<b>Reporting Category: 9000 - Other Financing Uses</b>		
<b>Function: 9000 - Other Financing Uses</b>		
61-1000 - Operating Transfers Out		
	Transfer - CD Admin Fund	48,600
	Transfer - Multi-Purpose Center Fund	206,145
	Transfer - E-911	512,920
	<b>Account Classification Total: 61-1000 - Operating Transfers Out</b>	<b>767,665</b>
	<b>Function Total: 9000 - Other Financing Uses</b>	<b>767,665</b>
	<b>Reporting Category Total: 9000 - Other Financing Uses</b>	<b>767,665</b>
	<b>Expenditures Total</b>	<b>14,705,402</b>
	<b>Revenue Grand Totals:</b>	<b>14,705,402</b>
	<b>Expenditure Grand Totals:</b>	<b>14,705,402</b>