

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
Fund: 100 - General Fund			
REVENUES			
Reporting Category: 0000 - Revenue			
Function: 0000 - Revenue			
<i>31-1000 - General Property Taxes</i>			
31-1100	Real Property - Current Year	3,964,003	4,027,475
31-1200	Real Property - Prior Year	182,000	180,000
31-1201	Prior Years Property Tax Refunds (Contra)	(20,225)	(20,225)
31-1310	Motor Vehicle Tax	275,000	275,000
31-1311	Motor Vehicle Title Advalorem Tax	490,000	570,000
31-1312	Alternative Ad Valorem Tax (AAVT)	1,900	1,600
31-1315	Motor Vehicle Tax - Delinquent	3,250	1,500
31-1320	Mobile Home Tax	760	820
31-1340	Intangibles-Regular & Recording	30,000	30,000
31-1350	Railroad Equipment Tax	20,000	21,000
31-1600	Real Estate Transfer Tax	14,000	8,000
31-1710	Georgia Power Franchise Tax	1,037,000	1,000,451
31-1730	Atlanta Gas & Light Franchise	44,000	44,000
31-1750	Cable Television Franchise Tax	170,000	158,000
31-1760	Telephone Franchise Tax	76,000	63,000
<i>Account Classification Total: 31-1000 - General Property Taxes</i>		6,287,688	6,360,621
<i>31-3000 - General Sales & Use Taxes</i>			
31-3100	Local Option Sales & Use Tax	5,350,000	5,550,000
<i>Account Classification Total: 31-3000 - General Sales & Use Taxes</i>		5,350,000	5,550,000
<i>31-4000 - Selective Sales & Use Taxes</i>			
31-4210	Beer Excise Tax	322,000	335,000
31-4220	Liquor Excise Tax	72,000	72,000
31-4230	Wine Excise Tax	73,000	73,000
<i>Account Classification Total: 31-4000 - Selective Sales & Use Taxes</i>		467,000	480,000
<i>31-6000 - Business Taxes</i>			
31-6200	Insurance Premium Tax	960,116	1,024,496
31-6300	Financial Institution Tax	88,947	95,000
<i>Account Classification Total: 31-6000 - Business Taxes</i>		1,049,063	1,119,496
<i>31-9000 - Penalties/Interest Delinquent Taxes</i>			
31-9110	Real Property Penalties & Int	75,000	75,000
<i>Account Classification Total: 31-9000 - Penalties/Interest Delinquent Taxes</i>		75,000	75,000
<i>32-1000 - Business Licenses</i>			
32-1110	Beer License	1,095	875
32-1125	Beer & Wine License	26,000	26,000
32-1130	Liquor, Beer, & Wine License	75,000	74,000
32-1150	Alcohol License Admin Fee	10,000	8,222
32-1155	Application & Investigation Fee	0	1,500
32-1200	General Business License Fee	55,000	55,000
32-1220	Insurance License Fee	39,000	39,000
32-1240	Peddler License	1,000	1,250

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
32-1290	Business License Admin Fee	38,000	39,600
32-1400	Professional License Fee	12,000	13,000
32-1600	Wrecker Fees	2,000	2,000
32-1700	Taxi Cab Fees	500	0
<i>Account Classification Total: 32-1000 - Business Licenses</i>		259,595	260,447
<i>32-2000 - Non-Business Licenses & Permits</i>			
32-2210	Zone & Land Use Permits	4,000	3,000
32-2230	Sign Permits	4,000	2,000
<i>Account Classification Total: 32-2000 - Non-Business Licenses & Permits</i>		8,000	5,000
<i>32-3000 - Regulatory Fees</i>			
32-3110	Occupancy Permits	9,000	9,000
32-3120	Building Permits	45,000	35,000
32-3130	Plumbing Permits	1,800	1,000
32-3140	Electrical Permits	7,000	7,000
32-3185	Mechanical Permits	3,500	2,000
32-3188	Civil Plan Reviews	2,000	1,500
32-3190	Other Permits	500	500
<i>Account Classification Total: 32-3000 - Regulatory Fees</i>		68,800	56,000
<i>32-4000 - Penalties/Interest Delinquent Licenses & Permits</i>			
32-4100	Business License Penalties	1,200	1,200
<i>Account Classification Total: 32-4000 - Penalties/Interest Delinquent Licenses & Permits</i>		1,200	1,200
<i>33-4000 - State Government Grants</i>			
33-4004	DNR Trail Grant	75,000	0
<i>Account Classification Total: 33-4000 - State Government Grants</i>		75,000	0
<i>33-6000 - Local Government Grants</i>			
33-6102	CDBG Subgrant to Roosevelt Lawrence Center	15,000	23,982
<i>Account Classification Total: 33-6000 - Local Government Grants</i>		15,000	23,982
<i>33-8000 - Local Government Payments in Lieu of Taxes</i>			
33-8000	Local Gov Pymts in Lieu of Taxes	45,000	50,000
<i>Account Classification Total: 33-8000 - Local Government Payments in Lieu of Taxes</i>		45,000	50,000
<i>34-1000 - General Government Services</i>			
34-1400	Printing & Duplication Fees	1,400	700
<i>Account Classification Total: 34-1000 - General Government Services</i>		1,400	700
<i>34-2000 - Public Safety Services</i>			
34-2100	Special Police Services	3,000	2,000
34-2110	Brunswick Housing Authority	149,347	152,248
34-2220	Fire Inspection Fees	7,500	8,300
34-2221	Fire Fees - Business License	17,000	18,000
34-2240	Fire Plan Review Fees	4,500	3,200
34-2310	Fingerprinting Fees	500	500
<i>Account Classification Total: 34-2000 - Public Safety Services</i>		181,847	184,248
<i>34-3000 - Streets & Public Improvements Services</i>			
34-3300	State Road Maintenance Fee	25,644	25,644
<i>Account Classification Total: 34-3000 - Streets & Public Improvements Services</i>		25,644	25,644
<i>34-4000 - Utilities/Enterprise Services</i>			

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
39-1262	Transfer In Stormwater Utility Fund	0	291,326
<i>Account Classification Total: 34-4000 - Utilities/Enterprise Services</i>		0	291,326
<i>34-6000 - Other Fees</i>			
31-9501	Fi Fa, Recording, and Other fees	0	1,000
34-2311	Traffic/Vehicle Crash Report Reimbursements	3,700	3,700
<i>Account Classification Total: 34-6000 - Other Fees</i>		3,700	4,700
<i>34-7000 - Culture & Recreation Services</i>			
34-7520	Summer Camp Fees	8,000	8,500
34-7530	Afterschool Fees	3,000	4,500
34-7900	Recreation Facility Rental Fees	0	480
<i>Account Classification Total: 34-7000 - Culture & Recreation Services</i>		11,000	13,480
<i>34-9000 - Other Charges for Services</i>			
34-9100	Grave Opening Fees	100,000	100,000
34-9106	Oak Grove Meadow Cemetery Lots	0	2,000
34-9110	Palmetto Cemetery Lots	2,400	2,400
34-9120	Greenwood Cemetery Lots	12,000	12,000
<i>Account Classification Total: 34-9000 - Other Charges for Services</i>		114,400	116,400
<i>35-1000 - Fines & Forfeitures</i>			
35-1170	Municipal Court Fines	310,000	310,000
35-1180	Municipal Ct Refunds (Contra)	(15,000)	(18,000)
35-1930	Parking Tickets	15,000	12,000
<i>Account Classification Total: 35-1000 - Fines & Forfeitures</i>		310,000	304,000
<i>36-1000 - Interest Revenues</i>			
36-1000	Interest Earned	20,000	40,000
<i>Account Classification Total: 36-1000 - Interest Revenues</i>		20,000	40,000
<i>38-1000 - Rents & Royalties</i>			
38-1000	Rentals & Leases of Property	21,510	20,820
38-1001	Rentals of Parks/Public Squares	350	550
<i>Account Classification Total: 38-1000 - Rents & Royalties</i>		21,860	21,370
<i>38-9000 - Other Revenue</i>			
38-9000	Miscellaneous Revenue	1,500	1,500
38-9015	Scrap Iron Sales	2,000	2,000
38-9050	Prior Year Resources	948,641	871,240
<i>Account Classification Total: 38-9000 - Other Revenue</i>		952,141	874,740
<i>39-1000 - Interfund Transfers</i>			
39-1235	Transfer in - Sanitation Fund	197,806	0
39-1256	Transfer In - CHIP Grant	5,990	5,990
<i>Account Classification Total: 39-1000 - Interfund Transfers</i>		203,796	5,990
<i>39-2000 - Proceeds of General Fixed Asset Dispositions</i>			
39-2100	Sale of Equipment	5,000	5,000
39-2200	Sale of Property	275,000	50,000
<i>Account Classification Total: 39-2000 - Proceeds of General Fixed Asset Dispositions</i>		280,000	55,000
<i>39-3000 - Proceeds of Long-Term Liabilities</i>			
39-3100	Long Term Debt	0	6,200,000
<i>Account Classification Total: 39-3000 - Proceeds of Long-Term Liabilities</i>		0	6,200,000

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
Function Total: 0000 - Revenue		15,827,134	22,119,344
Reporting Category Total: 0000 - Revenue		15,827,134	22,119,344
REVENUES Total		15,827,134	22,119,344
EXPENSES			
Reporting Category: 1100 - City Commission			
Function: 1110 - City Commission			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	73,166	73,174
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		73,166	73,174
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	7,800	7,800
51-2200	FICA	4,536	4,537
51-2300	Medicare	1,061	1,061
51-2400	Pension	9,115	8,720
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		22,512	22,118
<i>52-3000 - Other Purchased Services</i>			
52-3205	Telephone	2,000	0
52-3214	Mobile Agreements-Williams	800	800
52-3215	Mobile Agreements - Harris	800	800
52-3300	Advertising	700	1,000
52-3503	Travel & Training-Cason	4,300	4,300
52-3504	Travel & Training-Harvey	6,000	6,000
52-3505	Travel & Training-Martin	4,300	4,300
52-3507	Travel & Training-Williams	4,300	4,300
52-3508	Travel & Training-Harris	4,300	4,300
52-3600	Dues and Fees	325	325
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		27,825	26,125
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	1,200	1,000
53-1110	Office Supplies	500	500
53-1300	Food	1,000	1,000
53-1600	Small Equipment	0	6,579
<i>Account Classification Total: 53-1000 - Supplies</i>		2,700	9,079
Function Total: 1110 - City Commission		126,203	130,496
Function: 1130 - City Clerk			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	95,843	100,418
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		95,843	100,418
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	7,800	7,800
51-2200	FICA	5,942	6,225
51-2300	Medicare	1,390	1,456
51-2400	Pension	11,941	11,748
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		27,073	27,229
<i>52-1000 - Purchases Professional & Technical Services</i>			

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
52-1300	Technical Services	5,000	5,000
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		5,000	5,000
<i>52-2000 - Purchased-Property Services</i>			
52-2211	Repair / Maint Equipment	1,128	1,241
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		1,128	1,241
<i>52-3000 - Other Purchased Services</i>			
52-3206	Mobile Agreements	1,200	600
52-3500	Travel & Training	3,500	4,800
52-3600	Dues and Fees	600	150
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		5,300	5,550
<i>53-1000 - Supplies</i>			
53-1110	Office Supplies	1,000	1,000
<i>Account Classification Total: 53-1000 - Supplies</i>		1,000	1,000
<i>57-1000 - Intergovernmental</i>			
57-1125	Elections Glynn County	25,000	0
<i>Account Classification Total: 57-1000 - Intergovernmental</i>		25,000	0
Function Total: 1130 - City Clerk		160,344	140,438
Reporting Category Total: 1100 - City Commission		286,547	270,934
Reporting Category: 1300 - City Manager			
Function: 1320 - City Manager			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	271,070	279,257
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		271,070	279,257
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	31,200	31,200
51-2200	FICA	16,806	17,313
51-2300	Medicare	3,931	4,049
51-2400	Pension	33,772	33,281
51-2500	Tuition Reimbursements	12,000	13,000
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		97,709	98,843
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1200	Professional Services	1,000	1,000
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		1,000	1,000
<i>52-2000 - Purchased-Property Services</i>			
52-2300	Rentals	2,000	2,600
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		2,000	2,600
<i>52-3000 - Other Purchased Services</i>			
52-3200	Communications	10,000	10,000
52-3206	Mobile Agreements	1,600	1,400
52-3300	Advertising	2,500	2,500
52-3500	Travel & Training	7,500	7,500
52-3600	Dues and Fees	2,200	2,200
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		23,800	23,600
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	800	500

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
53-1110	Office Supplies	1,100	900
53-1400	Books and Periodicals	30	30
53-1600	Small Equipment	0	650
<i>Account Classification Total: 53-1000 - Supplies</i>		1,930	2,080
Function Total: 1320 - City Manager		397,509	407,380
Reporting Category Total: 1300 - City Manager		397,509	407,380
Reporting Category: 1510 - Finance Administration			
Function: 1510 - Finance Administration			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	227,330	225,680
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		227,330	225,680
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	31,200	39,000
51-2200	FICA	14,094	13,992
51-2300	Medicare	3,296	3,272
51-2400	Pension	28,322	26,896
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		76,912	83,160
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1201	Consultants	33,500	25,000
52-1202	Auditors	27,000	30,000
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		60,500	55,000
<i>52-2000 - Purchased-Property Services</i>			
52-2211	Repair / Maint Equipment	1,701	600
52-2300	Rentals	600	600
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		2,301	1,200
<i>52-3000 - Other Purchased Services</i>			
52-3300	Advertising	1,200	1,200
52-3500	Travel & Training	3,000	3,000
52-3600	Dues and Fees	100	300
52-3700	Education and Training	0	2,500
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		4,300	7,000
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	0	2,000
53-1110	Office Supplies	3,000	3,000
53-1600	Small Equipment	4,000	3,000
<i>Account Classification Total: 53-1000 - Supplies</i>		7,000	8,000
Function Total: 1510 - Finance Administration		378,343	380,040
Reporting Category Total: 1510 - Finance Administration		378,343	380,040
Reporting Category: 1520 - Administrative Services			
Function: 1520 - Administrative Services			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	41,600	34,000
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		41,600	34,000
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	3,900	7,800

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51-2200	FICA	2,579	2,108
51-2300	Medicare	603	493
51-2400	Pension	5,183	4,052
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		12,265	14,453
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1300	Technical Services	2,000	1,000
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		2,000	1,000
<i>52-3000 - Other Purchased Services</i>			
52-3500	Travel & Training	800	500
54-3000	Intangible--Computer Software	0	4,700
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		800	5,200
<i>53-1000 - Supplies</i>			
53-1110	Office Supplies	400	300
<i>Account Classification Total: 53-1000 - Supplies</i>		400	300
Function Total: 1520 - Administrative Services		57,065	54,953
Reporting Category Total: 1520 - Administrative Services		57,065	54,953
Reporting Category: 1530 - Legal			
Function: 1530 - Legal			
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1205	Lawyers	97,000	105,000
52-1212	Lawyers-URA	0	4,000
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		97,000	109,000
<i>52-3000 - Other Purchased Services</i>			
52-3500	Travel & Training	500	500
52-3600	Dues and Fees	500	500
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		1,000	1,000
Function Total: 1530 - Legal		98,000	110,000
Reporting Category Total: 1530 - Legal		98,000	110,000
Reporting Category: 1535 - Information Technology			
Function: 1535 - Information Technology			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	41,600	38,113
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		41,600	38,113
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	3,900	0
51-2200	FICA	2,579	2,363
51-2300	Medicare	603	553
51-2400	Pension	5,183	4,542
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		12,265	7,458
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1300	Technical Services	80,000	60,000
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		80,000	60,000
<i>52-2000 - Purchased-Property Services</i>			
52-2210	Repair / Maint Building	0	1,500
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		0	1,500

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
<i>52-3000 - Other Purchased Services</i>			
52-3205	Telephone	35,000	45,000
52-3206	Mobile Agreements	600	500
52-3500	Travel & Training	650	500
52-3600	Dues and Fees	400	200
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		36,650	46,200
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	1,000	1,000
53-1110	Office Supplies	0	200
53-1126	Equipment Repair Parts	0	1,000
53-1600	Small Equipment	400	400
<i>Account Classification Total: 53-1000 - Supplies</i>		1,400	2,600
<i>54-2000 - Machinery and Equipment</i>			
54-2100	Machinery & Equipment	5,000	5,000
54-2400	Computers	7,000	7,000
54-2500	Other Capital Outlay	0	3,600
<i>Account Classification Total: 54-2000 - Machinery and Equipment</i>		12,000	15,600
Function Total: 1535 - Information Technology		183,915	171,471
Reporting Category Total: 1535 - Information Technology		183,915	171,471
Reporting Category: 1540 - Human Resources			
Function: 1540 - Human Resources			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	49,340	47,797
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		49,340	47,797
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	7,800	5,850
51-2200	FICA	3,059	2,963
51-2300	Medicare	715	693
51-2400	Pension	6,147	5,696
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		17,721	15,202
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1200	Professional Services	14,000	15,200
52-1205	Lawyers	2,000	2,000
52-1300	Technical Services	560	500
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		16,560	17,700
<i>52-2000 - Purchased-Property Services</i>			
52-2300	Rentals	1,700	1,700
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		1,700	1,700
<i>52-3000 - Other Purchased Services</i>			
52-3206	Mobile Agreements	1,100	1,100
52-3210	Postage	100	0
52-3300	Advertising	7,500	7,000
52-3500	Travel & Training	2,000	2,500
52-3600	Dues and Fees	300	150
52-3700	Education and Training	2,000	6,000

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
52-3900	Other Purchased Services	740	1,600
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		13,740	18,350
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	300	500
53-1110	Office Supplies	650	600
<i>Account Classification Total: 53-1000 - Supplies</i>		950	1,100
Function Total: 1540 - Human Resources		100,011	101,849
Reporting Category Total: 1540 - Human Resources		100,011	101,849
Reporting Category: 1545 - Tax Collection			
Function: 1545 - Tax Collection			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	10,500	39,142
51-1300	Overtime	0	3,000
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		10,500	42,142
<i>51-2000 - Employee Benefits</i>			
51-2200	FICA	651	2,613
51-2300	Medicare	152	568
51-2400	Pension	1,308	5,022
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		2,111	8,203
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1300	Technical Services	0	7,700
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		0	7,700
<i>52-3000 - Other Purchased Services</i>			
52-3210	Postage	0	1,800
52-3300	Advertising	0	2,000
52-3400	Printing and Binding	0	4,000
52-3500	Travel & Training	650	2,700
52-3600	Dues and Fees	0	300
52-3601	Recording Fees	0	1,000
54-3000	Intangible--Computer Software	50,000	0
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		50,650	11,800
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	0	2,000
53-1110	Office Supplies	450	1,500
53-1400	Books and Periodicals	0	650
<i>Account Classification Total: 53-1000 - Supplies</i>		450	4,150
<i>54-2000 - Machinery and Equipment</i>			
54-2300	Furniture and Fixtures	0	250
<i>Account Classification Total: 54-2000 - Machinery and Equipment</i>		0	250
Function Total: 1545 - Tax Collection		63,711	74,245
Reporting Category Total: 1545 - Tax Collection		63,711	74,245
Reporting Category: 1565 - General Govt Buildings & Plant			
Function: 1565 - General Govt Buildings & Plant			
<i>52-2000 - Purchased-Property Services</i>			
52-2210	Repair / Maint Building	4,000	28,000

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
52-2211	Repair / Maint Equipment	2,000	6,000
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		6,000	34,000
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	2,500	2,500
53-1210	Water/Sewerage	3,200	3,200
53-1230	Electricity	44,000	40,000
<i>Account Classification Total: 53-1000 - Supplies</i>		49,700	45,700
Function Total: 1565 - General Govt Buildings & Plant		55,700	79,700
Function: 1566 - Old City Hall			
<i>52-2000 - Purchased-Property Services</i>			
52-2100	Cleaning Services	10,000	10,000
52-2210	Repair / Maint Building	20,000	35,000
52-2211	Repair / Maint Equipment	8,000	10,000
52-2300	Rentals	0	1,440
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		38,000	56,440
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	3,000	2,600
53-1210	Water/Sewerage	1,200	3,300
53-1230	Electricity	21,000	31,000
<i>Account Classification Total: 53-1000 - Supplies</i>		25,200	36,900
<i>54-2000 - Machinery and Equipment</i>			
54-2100	Machinery & Equipment	4,000	0
<i>Account Classification Total: 54-2000 - Machinery and Equipment</i>		4,000	0
Function Total: 1566 - Old City Hall		67,200	93,340
Function: 1567 - 503 Mansfield Bldg			
<i>52-2000 - Purchased-Property Services</i>			
52-2210	Repair / Maint Building	1,200	1,200
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		1,200	1,200
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	450	450
53-1135	Custodial Supplies	200	200
53-1210	Water/Sewerage	300	300
53-1230	Electricity	6,000	6,000
<i>Account Classification Total: 53-1000 - Supplies</i>		6,950	6,950
<i>58-1000 - Principal</i>			
58-1200	Capital Lease Pymt (Principal)	73,817	73,817
<i>Account Classification Total: 58-1000 - Principal</i>		73,817	73,817
<i>58-2000 - Interest</i>			
58-2200	Capital Lease Pymt (Interest)	31,772	31,772
<i>Account Classification Total: 58-2000 - Interest</i>		31,772	31,772
Function Total: 1567 - 503 Mansfield Bldg		113,739	113,739
Function: 1568 - Ritz Theatre			
<i>52-2000 - Purchased-Property Services</i>			
52-2110	Garbage Trash Disposal	530	800
52-2210	Repair / Maint Building	1,200	1,200

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
52-2211	Repair / Maint Equipment	2,000	2,000
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		3,730	4,000
<i>53-1000 - Supplies</i>			
53-1114	Maintenance Supplies	2,200	1,500
53-1210	Water/Sewerage	0	1,000
53-1230	Electricity	0	7,200
<i>Account Classification Total: 53-1000 - Supplies</i>		2,200	9,700
Function Total: 1568 - Ritz Theatre		5,930	13,700
Function: 1569 - Lissner House			
<i>52-2000 - Purchased-Property Services</i>			
52-2210	Repair / Maint Building	800	2,000
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		800	2,000
<i>53-1000 - Supplies</i>			
53-1210	Water/Sewerage	1,000	0
53-1220	Natural Gas	1,700	0
53-1230	Electricity	3,850	0
<i>Account Classification Total: 53-1000 - Supplies</i>		6,550	0
Function Total: 1569 - Lissner House		7,350	2,000
Function: 1570 - Mary Ross Park			
<i>52-2000 - Purchased-Property Services</i>			
52-2100	Cleaning Services	0	3,000
52-2210	Repair / Maint Building	1,500	16,000
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		1,500	19,000
<i>53-1000 - Supplies</i>			
53-1135	Custodial Supplies	0	506
<i>Account Classification Total: 53-1000 - Supplies</i>		0	506
Function Total: 1570 - Mary Ross Park		1,500	19,506
Function: 1571 - Oglethorpe Conference Center			
<i>58-1000 - Principal</i>			
58-1300	Other Debt - Principal Pymt LTD	0	279,000
<i>Account Classification Total: 58-1000 - Principal</i>		0	279,000
Function Total: 1571 - Oglethorpe Conference Center		0	279,000
Reporting Category Total: 1565 - General Govt Buildings & Plant		251,419	600,985
Reporting Category: 1575 - City Engineer			
Function: 1575 - City Engineer			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	99,215	102,192
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		99,215	102,192
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	15,600	15,600
51-2200	FICA	6,151	6,336
51-2300	Medicare	1,439	1,482
51-2400	Pension	12,361	12,179
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		35,551	35,597
<i>52-1000 - Purchases Professional & Technical Services</i>			

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
52-1200	Professional Services	6,000	6,000
52-1201	Consultants	22,000	22,000
52-1206	Surveyors	6,000	2,800
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		34,000	30,800
<i>52-2000 - Purchased-Property Services</i>			
52-2211	Repair / Maint Equipment	150	150
52-2212	Repair / Maint Vehicles	500	500
52-2300	Rentals	300	800
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		950	1,450
<i>52-3000 - Other Purchased Services</i>			
52-3206	Mobile Agreements	1,500	1,200
52-3210	Postage	100	100
52-3400	Printing and Binding	400	400
52-3500	Travel & Training	1,600	1,600
52-3600	Dues and Fees	750	750
52-3800	Licenses	100	100
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		4,450	4,150
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	100	250
53-1110	Office Supplies	275	175
53-1125	Vehicle Repair Parts	500	500
53-1270	Gasoline/Diesel	2,500	1,600
53-1400	Books and Periodicals	250	250
53-1600	Small Equipment	250	0
<i>Account Classification Total: 53-1000 - Supplies</i>		3,875	2,775
<i>57-1000 - Intergovernmental</i>			
57-1113	Glynn County GIS Fees	3,500	3,500
<i>Account Classification Total: 57-1000 - Intergovernmental</i>		3,500	3,500
Function Total: 1575 - City Engineer		181,541	180,464
Reporting Category Total: 1575 - City Engineer		181,541	180,464
Reporting Category: 1595 - General Administration			
Function: 1500 - General Administration			
<i>51-2000 - Employee Benefits</i>			
51-2200	FICA	1,000	1,000
51-2600	Unemployment Insurance	3,000	3,000
51-2700	Workers' Compensation	73,000	73,000
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		77,000	77,000
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1200	Professional Services	1,000	1,000
52-1210	Bank Service Charges	13,900	13,911
52-1300	Technical Services	0	1,200
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		14,900	16,111
<i>52-2000 - Purchased-Property Services</i>			
52-2211	Repair / Maint Equipment	5,000	3,000
52-2212	Repair / Maint Vehicles	0	600

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		5,000	3,600
<i>52-3000 - Other Purchased Services</i>			
52-3100	Insurance	342,326	312,057
52-3205	Telephone	24,000	24,000
52-3210	Postage	7,000	8,000
52-3600	Dues and Fees	26,000	26,000
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		399,326	370,057
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	4,500	5,000
53-1125	Vehicle Repair Parts	0	600
53-1198	Fireworks Supplies	11,500	12,800
53-1199	Flags	1,400	1,400
53-1210	Water/Sewerage	24,000	24,000
53-1230	Electricity	400,000	460,000
53-1270	Gasoline/Diesel	0	650
53-1300	Food	4,000	4,600
<i>Account Classification Total: 53-1000 - Supplies</i>		445,400	509,050
<i>54-1000 - Property</i>			
54-1100	Land Purchase	100,000	17,500
<i>Account Classification Total: 54-1000 - Property</i>		100,000	17,500
<i>54-2000 - Machinery and Equipment</i>			
54-2200	Vehicles	40,000	0
<i>Account Classification Total: 54-2000 - Machinery and Equipment</i>		40,000	0
<i>55-2000 - Self-Funded Insurance</i>			
55-2200	Claims	60,000	60,000
<i>Account Classification Total: 55-2000 - Self-Funded Insurance</i>		60,000	60,000
<i>57-1000 - Intergovernmental</i>			
57-1100	Tax Collection Fees Glynn County	96,000	0
<i>Account Classification Total: 57-1000 - Intergovernmental</i>		96,000	0
<i>57-2000 - Payments to Other Agencies</i>			
57-2025	Keep Brunswick Beautiful	6,000	6,000
<i>Account Classification Total: 57-2000 - Payments to Other Agencies</i>		6,000	6,000
<i>57-3000 - Payments to Others</i>			
57-2026	CAAHPC (COASTAL AFRICAN AMERICAN HISTORIC PRES COMM)	2,500	2,500
<i>Account Classification Total: 57-3000 - Payments to Others</i>		2,500	2,500
<i>57-9000 - Contingencies</i>			
57-9000	Contingencies	56,000	118,984
<i>Account Classification Total: 57-9000 - Contingencies</i>		56,000	118,984
<i>58-2000 - Interest</i>			
58-2200	Capital Lease Pymt (Interest)	12,000	16,000
<i>Account Classification Total: 58-2000 - Interest</i>		12,000	16,000
Function Total: 1500 - General Administration		1,314,126	1,196,802
Function: 6180 - GIAHA			
<i>57-2000 - Payments to Other Agencies</i>			
57-2010	Golden Isles Arts & Humanities	52,500	52,500

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
<i>Account Classification Total: 57-2000 - Payments to Other Agencies</i>		52,500	52,500
Function Total: 6180 - GIAHA		52,500	52,500
Function: 6190 - Special Olympics			
<i>57-2000 - Payments to Other Agencies</i>			
57-2012	Tax Allocation District (TAD)	0	80,000
<i>Account Classification Total: 57-2000 - Payments to Other Agencies</i>		0	80,000
Function Total: 6190 - Special Olympics		0	80,000
Function: 6200 - Signature Squares			
<i>57-2000 - Payments to Other Agencies</i>			
57-2080	Signature Squares	1,000	0
<i>Account Classification Total: 57-2000 - Payments to Other Agencies</i>		1,000	0
Function Total: 6200 - Signature Squares		1,000	0
Function: 7550 - Economic Development			
<i>57-1000 - Intergovernmental</i>			
57-2027	Urban Redevelopment Agency Expenses	175,000	32,500
<i>Account Classification Total: 57-1000 - Intergovernmental</i>		175,000	32,500
<i>61-2000 - Operating Transfers Out to Component Unit</i>			
61-2005	Downtown Development Authority	162,000	189,000
<i>Account Classification Total: 61-2000 - Operating Transfers Out to Component Unit</i>		162,000	189,000
Function Total: 7550 - Economic Development		337,000	221,500
Reporting Category Total: 1595 - General Administration		1,704,626	1,550,802
Reporting Category: 2650 - Municipal Court			
Function: 2650 - Municipal Court			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	63,624	63,807
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		63,624	63,807
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	15,600	15,600
51-2200	FICA	3,945	3,956
51-2300	Medicare	923	925
51-2400	Pension	7,927	7,604
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		28,395	28,085
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1205	Lawyers	1,600	1,700
52-1211	Municipal Court Judges	30,000	30,000
52-1300	Technical Services	4,000	3,000
52-1301	Municipal Court Software	7,000	7,000
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		42,600	41,700
<i>52-2000 - Purchased-Property Services</i>			
52-2211	Repair / Maint Equipment	0	250
52-2300	Rentals	850	900
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		850	1,150
<i>52-3000 - Other Purchased Services</i>			
52-3500	Travel & Training	1,800	1,200
52-3600	Dues and Fees	875	600

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		2,675	1,800
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	1,000	1,000
53-1110	Office Supplies	1,600	1,500
<i>Account Classification Total: 53-1000 - Supplies</i>		2,600	2,500
<i>57-1000 - Intergovernmental</i>			
57-1115	Glynn/Camden Drug Court Contri	15,000	15,000
<i>Account Classification Total: 57-1000 - Intergovernmental</i>		15,000	15,000
Function Total: 2650 - Municipal Court		155,744	154,042
Function: 3226 - Prisoners - Housing Municipal			
<i>57-1000 - Intergovernmental</i>			
57-1111	Housing Prisoners - Glynn County	24,000	24,000
<i>Account Classification Total: 57-1000 - Intergovernmental</i>		24,000	24,000
Function Total: 3226 - Prisoners - Housing Municipal		24,000	24,000
Reporting Category Total: 2650 - Municipal Court		179,744	178,042
Reporting Category: 3200 - Police			
Function: 3210 - Police Administration			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	287,701	347,261
51-1300	Overtime	1,000	1,000
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		288,701	348,261
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	39,000	46,800
51-2200	FICA	17,899	21,592
51-2300	Medicare	4,186	5,050
51-2400	Pension	35,968	41,504
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		97,053	114,946
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1200	Professional Services	2,200	0
52-1300	Technical Services	21,525	36,000
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		23,725	36,000
<i>52-2000 - Purchased-Property Services</i>			
52-2130	Janitorial Services	30,240	30,240
52-2210	Repair / Maint Building	15,000	15,000
52-2211	Repair / Maint Equipment	19,000	7,000
52-2212	Repair / Maint Vehicles	2,000	2,000
52-2300	Rentals	6,500	6,500
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		72,740	60,740
<i>52-3000 - Other Purchased Services</i>			
52-3201	Cable	5,000	3,500
52-3205	Telephone	8,000	6,500
52-3206	Mobile Agreements	2,500	3,100
52-3210	Postage	250	250
52-3300	Advertising	200	750
52-3500	Travel & Training	7,500	7,500

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
52-3600	Dues and Fees	1,100	1,100
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		24,550	22,700
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	17,000	18,000
53-1110	Office Supplies	5,000	5,000
53-1115	Uniforms	1,200	1,200
53-1125	Vehicle Repair Parts	1,200	1,200
53-1210	Water/Sewerage	4,200	5,500
53-1220	Natural Gas	400	400
53-1230	Electricity	28,000	30,000
53-1270	Gasoline/Diesel	110,000	125,000
53-1300	Food	600	800
53-1400	Books and Periodicals	250	250
53-1600	Small Equipment	500	500
<i>Account Classification Total: 53-1000 - Supplies</i>		168,350	187,850
<i>54-2000 - Machinery and Equipment</i>			
54-2100	Machinery & Equipment	4,495	5,000
<i>Account Classification Total: 54-2000 - Machinery and Equipment</i>		4,495	5,000
Function Total: 3210 - Police Administration		679,614	775,497
Function: 3221 - Criminal Investigations			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	427,181	435,336
51-1300	Overtime	24,000	30,000
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		451,181	465,336
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	39,000	46,800
51-2200	FICA	27,973	28,851
51-2300	Medicare	6,542	6,747
51-2400	Pension	56,211	55,457
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		129,726	137,855
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1300	Technical Services	14,000	14,000
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		14,000	14,000
<i>52-2000 - Purchased-Property Services</i>			
52-2211	Repair / Maint Equipment	250	250
52-2212	Repair / Maint Vehicles	6,000	5,000
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		6,250	5,250
<i>52-3000 - Other Purchased Services</i>			
52-3206	Mobile Agreements	7,000	7,000
52-3500	Travel & Training	6,000	6,000
52-3600	Dues and Fees	250	400
52-3901	Police Informants	500	500
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		13,750	13,900
<i>53-1000 - Supplies</i>			
53-1115	Uniforms	1,600	1,600

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
53-1120	Protective Clothing	2,000	2,000
53-1125	Vehicle Repair Parts	5,000	5,000
53-1400	Books and Periodicals	300	300
53-1600	Small Equipment	500	500
<i>Account Classification Total: 53-1000 - Supplies</i>		9,400	9,400
<i>54-2000 - Machinery and Equipment</i>			
54-2500	Other Capital Outlay	65,000	6,000
<i>Account Classification Total: 54-2000 - Machinery and Equipment</i>		65,000	6,000
Function Total: 3221 - Criminal Investigations		689,307	651,741
Function: 3222 - G.B.N.E.T.			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	207,737	210,919
51-1300	Overtime	30,000	25,000
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		237,737	235,919
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	39,000	31,200
51-2200	FICA	14,740	14,627
51-2300	Medicare	3,447	3,421
51-2400	Pension	29,619	28,116
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		86,806	77,364
<i>52-2000 - Purchased-Property Services</i>			
52-2212	Repair / Maint Vehicles	5,500	8,000
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		5,500	8,000
<i>52-3000 - Other Purchased Services</i>			
52-3206	Mobile Agreements	5,200	5,200
52-3500	Travel & Training	5,700	5,700
52-3600	Dues and Fees	0	100
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		10,900	11,000
<i>53-1000 - Supplies</i>			
53-1115	Uniforms	1,000	1,000
53-1120	Protective Clothing	2,000	2,000
53-1125	Vehicle Repair Parts	4,000	6,000
53-1600	Small Equipment	2,250	2,250
<i>Account Classification Total: 53-1000 - Supplies</i>		9,250	11,250
<i>54-2000 - Machinery and Equipment</i>			
54-2500	Other Capital Outlay	5,000	5,000
<i>Account Classification Total: 54-2000 - Machinery and Equipment</i>		5,000	5,000
<i>57-1000 - Intergovernmental</i>			
57-1114	G.B.N.E.T - Glynn County	44,000	44,000
<i>Account Classification Total: 57-1000 - Intergovernmental</i>		44,000	44,000
Function Total: 3222 - G.B.N.E.T.		399,193	392,533
Function: 3223 - Police Field Services			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	1,635,113	1,491,921
51-1300	Overtime	98,000	98,000

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		1,733,113	1,589,921
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	226,200	234,000
51-2200	FICA	107,453	98,575
51-2300	Medicare	25,130	23,054
51-2400	Pension	216,009	189,480
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		574,792	545,109
<i>52-2000 - Purchased-Property Services</i>			
52-2211	Repair / Maint Equipment	1,000	1,000
52-2212	Repair / Maint Vehicles	20,000	20,000
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		21,000	21,000
<i>52-3000 - Other Purchased Services</i>			
52-3206	Mobile Agreements	19,000	21,000
52-3500	Travel & Training	13,000	13,000
52-3600	Dues and Fees	200	200
52-3903	K-9 Expenses (Food, Vet, Supplies, etc.)	8,000	8,000
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		40,200	42,200
<i>53-1000 - Supplies</i>			
53-1115	Uniforms	22,500	22,500
53-1120	Protective Clothing	8,800	8,800
53-1125	Vehicle Repair Parts	34,000	32,000
53-1400	Books and Periodicals	325	325
53-1600	Small Equipment	1,200	1,200
<i>Account Classification Total: 53-1000 - Supplies</i>		66,825	64,825
<i>54-2000 - Machinery and Equipment</i>			
54-2100	Machinery & Equipment	3,500	3,500
54-2400	Computers	4,000	0
54-2500	Other Capital Outlay	14,066	40,000
<i>Account Classification Total: 54-2000 - Machinery and Equipment</i>		21,566	43,500
Function Total: 3223 - Police Field Services		2,457,496	2,306,555
Function: 3232 - Support Services			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	392,299	368,690
51-1300	Overtime	1,500	2,000
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		393,799	370,690
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	62,400	62,400
51-2200	FICA	24,415	22,983
51-2300	Medicare	5,710	5,375
51-2400	Pension	49,062	44,177
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		141,587	134,935
<i>52-2000 - Purchased-Property Services</i>			
52-2211	Repair / Maint Equipment	1,000	150
52-2212	Repair / Maint Vehicles	3,200	3,200
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		4,200	3,350

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
<i>52-3000 - Other Purchased Services</i>			
52-3206	Mobile Agreements	3,500	4,200
52-3500	Travel & Training	2,800	3,000
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		6,300	7,200
<i>53-1000 - Supplies</i>			
53-1115	Uniforms	2,000	2,300
53-1120	Protective Clothing	500	500
53-1121	Ammunition	13,000	13,000
53-1125	Vehicle Repair Parts	2,500	3,500
53-1400	Books and Periodicals	200	200
53-1600	Small Equipment	400	400
53-1700	Other Supplies	1,300	1,300
53-1703	YOUTH COPS PROGRAM	3,200	3,500
<i>Account Classification Total: 53-1000 - Supplies</i>		23,100	24,700
<i>54-2000 - Machinery and Equipment</i>			
54-2500	Other Capital Outlay	65,000	0
<i>Account Classification Total: 54-2000 - Machinery and Equipment</i>		65,000	0
Function Total: 3232 - Support Services		633,986	540,875
Function: 3252 - CAPAC Grant			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	113,481	117,478
51-1300	Overtime	3,500	3,500
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		116,981	120,978
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	15,600	23,400
51-2200	FICA	7,253	7,501
51-2300	Medicare	1,696	1,754
51-2400	Pension	14,574	14,418
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		39,123	47,073
Function Total: 3252 - CAPAC Grant		156,104	168,051
Function: 3270 - Special Services-Violent Crime			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	83,805	84,025
51-1300	Overtime	1,800	1,200
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		85,605	85,225
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	15,600	7,800
51-2200	FICA	5,308	5,283
51-2300	Medicare	1,241	1,236
51-2400	Pension	10,665	10,157
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		32,814	24,476
Function Total: 3270 - Special Services-Violent Crime		118,419	109,701
Reporting Category Total: 3200 - Police		5,134,119	4,944,953
Reporting Category: 3500 - Fire			
Function: 3510 - Fire Administration			

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	275,127	286,996
51-1300	Overtime	1,800	0
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		276,927	286,996
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	31,200	31,200
51-2200	FICA	17,170	17,793
51-2300	Medicare	4,015	4,616
51-2400	Pension	34,501	34,203
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		86,886	87,812
<i>52-2000 - Purchased-Property Services</i>			
52-2212	Repair / Maint Vehicles	1,000	0
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		1,000	0
<i>52-3000 - Other Purchased Services</i>			
52-3206	Mobile Agreements	1,500	1,500
52-3500	Travel & Training	2,000	2,000
52-3600	Dues and Fees	200	100
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		3,700	3,600
<i>53-1000 - Supplies</i>			
53-1110	Office Supplies	900	1,100
53-1125	Vehicle Repair Parts	600	600
53-1135	Custodial Supplies	2,400	2,400
<i>Account Classification Total: 53-1000 - Supplies</i>		3,900	4,100
Function Total: 3510 - Fire Administration		372,413	382,508
Function: 3520 - Fire Suppression			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	1,141,092	1,180,074
51-1300	Overtime	35,000	45,000
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		1,176,092	1,225,074
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	218,400	218,400
51-2200	FICA	72,918	75,955
51-2300	Medicare	17,053	17,764
51-2400	Pension	146,525	145,999
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		454,896	458,118
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1300	Technical Services	425	425
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		425	425
<i>52-2000 - Purchased-Property Services</i>			
52-2205	Repairs and Maintenance - Training Site	2,000	2,000
52-2210	Repair / Maint Building	10,000	9,075
52-2211	Repair / Maint Equipment	12,000	16,000
52-2212	Repair / Maint Vehicles	20,000	15,000
52-2300	Rentals	1,068	1,068
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		45,068	43,143

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
<i>52-3000 - Other Purchased Services</i>			
52-3200	Communications	3,500	1,500
52-3205	Telephone	8,800	8,000
52-3206	Mobile Agreements	900	900
52-3500	Travel & Training	10,000	20,000
52-3600	Dues and Fees	250	0
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		23,450	30,400
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	3,000	3,000
53-1115	Uniforms	14,000	15,000
53-1120	Protective Clothing	9,000	9,000
53-1125	Vehicle Repair Parts	10,000	9,000
53-1126	Equipment Repair Parts	2,500	2,500
53-1136	Fire Suppression Supplies	1,000	1,000
53-1210	Water/Sewerage	7,344	7,344
53-1220	Natural Gas	4,200	3,500
53-1230	Electricity	20,000	20,000
53-1270	Gasoline/Diesel	21,000	26,000
53-1400	Books and Periodicals	695	695
53-1600	Small Equipment	4,000	4,000
53-1700	Other Supplies	2,500	3,000
<i>Account Classification Total: 53-1000 - Supplies</i>		99,239	104,039
<i>54-2000 - Machinery and Equipment</i>			
52-2213	Repairs and Maintenance - Fire Hydrants	2,000	1,300
<i>Account Classification Total: 54-2000 - Machinery and Equipment</i>		2,000	1,300
Function Total: 3520 - Fire Suppression		1,801,170	1,862,499
Function: 3530 - Fire Prevention			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	96,366	102,256
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		96,366	102,256
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	15,600	15,600
51-2200	FICA	5,975	6,340
51-2300	Medicare	1,397	1,483
51-2400	Pension	12,006	12,186
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		34,978	35,609
<i>52-2000 - Purchased-Property Services</i>			
52-2212	Repair / Maint Vehicles	0	200
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		0	200
<i>52-3000 - Other Purchased Services</i>			
52-3206	Mobile Agreements	1,680	1,440
52-3500	Travel & Training	1,900	1,900
52-3600	Dues and Fees	350	350
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		3,930	3,690
<i>53-1000 - Supplies</i>			

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
53-1100	General Supplies/Materials	2,000	3,200
53-1125	Vehicle Repair Parts	0	350
53-1270	Gasoline/Diesel	0	3,500
53-1600	Small Equipment	500	1,300
<i>Account Classification Total: 53-1000 - Supplies</i>		2,500	8,350
Function Total: 3530 - Fire Prevention		137,774	150,105
Reporting Category Total: 3500 - Fire		2,311,357	2,395,112
Reporting Category: 4100 - Public Works Administration			
Function: 4100 - Public Works Administration			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	117,191	122,246
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		117,191	122,246
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	7,800	13,650
51-2200	FICA	7,266	7,579
51-2300	Medicare	1,699	1,773
51-2400	Pension	14,600	14,569
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		31,365	37,571
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1300	Technical Services	5,600	15,930
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		5,600	15,930
<i>52-2000 - Purchased-Property Services</i>			
52-2210	Repair / Maint Building	2,000	2,000
52-2211	Repair / Maint Equipment	400	400
52-2212	Repair / Maint Vehicles	2,000	3,000
52-2300	Rentals	2,500	2,300
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		6,900	7,700
<i>52-3000 - Other Purchased Services</i>			
52-3205	Telephone	500	400
52-3206	Mobile Agreements	4,400	4,400
52-3500	Travel & Training	2,000	2,000
52-3600	Dues and Fees	500	1,000
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		7,400	7,800
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	2,500	2,500
53-1110	Office Supplies	1,000	500
53-1115	Uniforms	500	400
53-1125	Vehicle Repair Parts	1,200	1,200
53-1126	Equipment Repair Parts	250	100
53-1135	Custodial Supplies	300	300
53-1210	Water/Sewerage	800	8,000
53-1230	Electricity	22,000	22,000
53-1270	Gasoline/Diesel	2,300	2,300
<i>Account Classification Total: 53-1000 - Supplies</i>		30,850	37,300
<i>58-1000 - Principal</i>			

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
58-1200	Capital Lease Pymt (Principal)	3,515	0
<i>Account Classification Total: 58-1000 - Principal</i>		3,515	0
Function Total: 4100 - Public Works Administration		202,821	228,547
Reporting Category Total: 4100 - Public Works Administration		202,821	228,547
Reporting Category: 4200 - Highways & Streets			
Function: 4210 - Pavements & Grounds			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	51,131	51,206
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		51,131	51,206
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	7,800	7,800
51-2200	FICA	3,170	3,175
51-2300	Medicare	741	743
51-2400	Pension	6,370	6,103
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		18,081	17,821
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1200	Professional Services	0	100
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		0	100
<i>52-2000 - Purchased-Property Services</i>			
52-2210	Repair / Maint Building	200	200
52-2211	Repair / Maint Equipment	300	300
52-2212	Repair / Maint Vehicles	500	500
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		1,000	1,000
<i>52-3000 - Other Purchased Services</i>			
52-3206	Mobile Agreements	500	300
52-3500	Travel & Training	150	150
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		650	450
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	40	300
53-1110	Office Supplies	0	250
53-1115	Uniforms	270	270
53-1125	Vehicle Repair Parts	1,000	1,000
53-1270	Gasoline/Diesel	3,800	4,800
<i>Account Classification Total: 53-1000 - Supplies</i>		5,110	6,620
Function Total: 4210 - Pavements & Grounds		75,972	77,197
Function: 4220 - Streets			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	175,828	180,884
51-1300	Overtime	15,000	12,000
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		190,828	192,884
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	54,600	54,600
51-2200	FICA	11,831	11,959
51-2300	Medicare	2,767	2,797
51-2400	Pension	23,775	22,987

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		92,973	92,343
<i>52-2000 - Purchased-Property Services</i>			
52-2210	Repair / Maint Building	500	0
52-2211	Repair / Maint Equipment	1,700	2,000
52-2212	Repair / Maint Vehicles	2,000	2,000
52-2300	Rentals	500	500
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		4,700	4,500
<i>52-3000 - Other Purchased Services</i>			
52-3205	Telephone	1,800	1,800
52-3206	Mobile Agreements	650	400
52-3500	Travel & Training	400	400
53-1111	Street Signs	16,000	20,000
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		18,850	22,600
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	13,000	20,000
53-1115	Uniforms	1,500	1,600
53-1125	Vehicle Repair Parts	7,000	7,000
53-1126	Equipment Repair Parts	1,500	1,500
53-1270	Gasoline/Diesel	12,000	13,000
53-1600	Small Equipment	7,225	4,300
<i>Account Classification Total: 53-1000 - Supplies</i>		42,225	47,400
<i>54-2000 - Machinery and Equipment</i>			
54-2100	Machinery & Equipment	17,500	78,000
54-2200	Vehicles	20,600	21,000
<i>Account Classification Total: 54-2000 - Machinery and Equipment</i>		38,100	99,000
Function Total: 4220 - Streets		387,676	458,727
Function: 4224 - Sidewalks			
<i>54-1000 - Property</i>			
54-1400	Infrastructure	6,000	5,000
54-1402	Infrastructure MLK Trail	100,000	0
<i>Account Classification Total: 54-1000 - Property</i>		106,000	5,000
Function Total: 4224 - Sidewalks		106,000	5,000
Function: 4250 - Ditches & Drains			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	179,989	0
51-1300	Overtime	3,500	0
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		183,489	0
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	23,400	0
51-2200	FICA	11,376	0
51-2300	Medicare	2,661	0
51-2400	Pension	22,860	0
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		60,297	0
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1201	Consultants	9,000	0

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
52-1300	Technical Services	3,000	0
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		12,000	0
<i>52-2000 - Purchased-Property Services</i>			
52-2211	Repair / Maint Equipment	2,000	0
52-2212	Repair / Maint Vehicles	7,000	0
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		9,000	0
<i>52-3000 - Other Purchased Services</i>			
52-3206	Mobile Agreements	1,600	0
52-3300	Advertising	5,000	0
52-3500	Travel & Training	1,000	0
54-3000	Intangible--Computer Software	444	0
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		8,044	0
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	10,000	0
53-1115	Uniforms	1,500	0
53-1125	Vehicle Repair Parts	8,000	0
53-1126	Equipment Repair Parts	1,000	0
53-1270	Gasoline/Diesel	12,000	0
53-1600	Small Equipment	4,000	0
<i>Account Classification Total: 53-1000 - Supplies</i>		36,500	0
<i>57-1000 - Intergovernmental</i>			
57-1130	St of GA DOC Contract	39,504	0
<i>Account Classification Total: 57-1000 - Intergovernmental</i>		39,504	0
Function Total: 4250 - Ditches & Drains		348,834	0
Function: 4270 - Traffic Engineering			
<i>57-1000 - Intergovernmental</i>			
57-1112	Glynn County BOC Maintenance Traffic Signals	4,000	4,000
<i>Account Classification Total: 57-1000 - Intergovernmental</i>		4,000	4,000
Function Total: 4270 - Traffic Engineering		4,000	4,000
Reporting Category Total: 4200 - Highways & Streets		922,482	544,924
Reporting Category: 4900 - Maintenance & Shop			
Function: 4900 - Garage			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	155,689	175,720
51-1300	Overtime	800	800
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		156,489	176,520
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	31,200	31,200
51-2200	FICA	9,702	10,944
51-2300	Medicare	2,269	2,560
51-2400	Pension	19,496	21,037
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		62,667	65,741
<i>52-2000 - Purchased-Property Services</i>			
52-2210	Repair / Maint Building	750	1,500
52-2211	Repair / Maint Equipment	2,000	2,000

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
52-2212	Repair / Maint Vehicles	1,200	1,200
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		3,950	4,700
<i>52-3000 - Other Purchased Services</i>			
52-3205	Telephone	7,200	8,200
52-3206	Mobile Agreements	950	500
52-3500	Travel & Training	1,500	1,500
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		9,650	10,200
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	3,200	3,200
53-1110	Office Supplies	300	150
53-1115	Uniforms	1,000	1,000
53-1125	Vehicle Repair Parts	2,500	2,500
53-1126	Equipment Repair Parts	700	700
53-1210	Water/Sewerage	250	250
53-1220	Natural Gas	600	600
53-1230	Electricity	8,000	8,000
53-1270	Gasoline/Diesel	4,900	5,000
53-1600	Small Equipment	3,251	4,566
<i>Account Classification Total: 53-1000 - Supplies</i>		24,701	25,966
Function Total: 4920 - Garage		257,457	283,127
Function: 4920 - Equipment Support			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	215,611	222,103
51-1300	Overtime	1,800	2,500
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		217,411	224,603
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	54,600	54,600
51-2200	FICA	13,479	13,925
51-2300	Medicare	3,152	3,257
51-2400	Pension	27,086	26,767
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		98,317	98,549
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1300	Technical Services	600	0
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		600	0
<i>52-2000 - Purchased-Property Services</i>			
52-2211	Repair / Maint Equipment	8,000	25,000
52-2212	Repair / Maint Vehicles	13,000	13,000
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		21,000	38,000
<i>52-3000 - Other Purchased Services</i>			
52-3205	Telephone	1,600	1,730
52-3206	Mobile Agreements	1,800	1,200
52-3500	Travel & Training	600	600
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		4,000	3,530
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	6,000	5,000

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
53-1115	Uniforms	1,800	1,600
53-1125	Vehicle Repair Parts	19,000	19,000
53-1126	Equipment Repair Parts	3,000	5,000
53-1270	Gasoline/Diesel	30,000	28,000
53-1600	Small Equipment	3,000	760
<i>Account Classification Total: 53-1000 - Supplies</i>		62,800	59,360
<i>54-2000 - Machinery and Equipment</i>			
54-2100	Machinery & Equipment	0	71,500
54-2200	Vehicles	27,500	0
<i>Account Classification Total: 54-2000 - Machinery and Equipment</i>		27,500	71,500
Function Total: 4920 - Equipment Support		431,628	495,542
Function: 4930 - Facility Maintenance			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	52,520	64,808
51-1300	Overtime	700	7,000
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		53,220	71,808
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	7,800	7,800
51-2200	FICA	3,300	4,452
51-2300	Medicare	772	1,041
51-2400	Pension	6,543	8,558
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		18,415	21,851
<i>52-2000 - Purchased-Property Services</i>			
52-2211	Repair / Maint Equipment	800	800
52-2212	Repair / Maint Vehicles	1,000	1,000
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		1,800	1,800
<i>52-3000 - Other Purchased Services</i>			
52-3206	Mobile Agreements	800	300
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		800	300
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	2,500	3,000
53-1115	Uniforms	600	600
53-1125	Vehicle Repair Parts	2,000	2,000
53-1270	Gasoline/Diesel	10,200	7,000
53-1600	Small Equipment	1,500	1,000
<i>Account Classification Total: 53-1000 - Supplies</i>		16,800	13,600
<i>57-1000 - Intergovernmental</i>			
57-1130	St of GA DOC Contract	39,500	39,500
<i>Account Classification Total: 57-1000 - Intergovernmental</i>		39,500	39,500
Function Total: 4930 - Facility Maintenance		130,535	148,859
Reporting Category Total: 4900 - Maintenance & Shop		819,620	927,528
Reporting Category: 4950 - Cemeteries			
Function: 4950 - Cemeteries			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	76,420	78,326

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
51-1300	Overtime	5,000	5,000
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		81,420	83,326
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	15,600	23,400
51-2200	FICA	5,048	5,166
51-2300	Medicare	1,181	1,208
51-2400	Pension	10,144	9,930
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		31,973	39,704
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1300	Technical Services	28,876	1,086
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		28,876	1,086
<i>52-2000 - Purchased-Property Services</i>			
52-2210	Repair / Maint Building	600	600
52-2211	Repair / Maint Equipment	1,200	2,000
52-2212	Repair / Maint Vehicles	800	800
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		2,600	3,400
<i>52-3000 - Other Purchased Services</i>			
52-3200	Communications	970	0
52-3205	Telephone	920	0
52-3206	Mobile Agreements	700	650
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		2,590	650
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	5,500	4,000
53-1110	Office Supplies	50	100
53-1115	Uniforms	600	650
53-1125	Vehicle Repair Parts	2,500	3,000
53-1126	Equipment Repair Parts	1,000	1,000
53-1200	Energy	7,000	7,000
53-1270	Gasoline/Diesel	6,500	9,300
53-1600	Small Equipment	2,500	1,950
<i>Account Classification Total: 53-1000 - Supplies</i>		25,650	27,000
<i>57-1000 - Intergovernmental</i>			
57-1130	St of GA DOC Contract	39,500	39,500
<i>Account Classification Total: 57-1000 - Intergovernmental</i>		39,500	39,500
<i>58-1000 - Principal</i>			
58-1200	Capital Lease Pymt (Principal)	5,274	5,274
<i>Account Classification Total: 58-1000 - Principal</i>		5,274	5,274
Function Total: 4950 - Cemeteries		217,883	199,940
Reporting Category Total: 4950 - Cemeteries		217,883	199,940
Reporting Category: 6100 - Recreation			
Function: 6120 - Recreation Athletic Programs			
<i>57-1000 - Intergovernmental</i>			
57-1116	Athletic Subsidies-Glynn County	6,500	7,000
<i>Account Classification Total: 57-1000 - Intergovernmental</i>		6,500	7,000
Function Total: 6120 - Recreation Athletic Programs		6,500	7,000

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
Function: 6122 - Recreation Maintenance			
<i>52-2000 - Purchased-Property Services</i>			
52-2210	Repair / Maint Building	5,000	7,000
52-2211	Repair / Maint Equipment	5,000	3,000
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		10,000	10,000
<i>54-1000 - Property</i>			
54-1200	Site Improvements	2,000	2,000
<i>Account Classification Total: 54-1000 - Property</i>		2,000	2,000
Function Total: 6122 - Recreation Maintenance		12,000	12,000
Function: 6124 - Recreation Aquatics			
<i>52-2000 - Purchased-Property Services</i>			
52-2211	Repair / Maint Equipment	2,000	2,000
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		2,000	2,000
Function Total: 6124 - Recreation Aquatics		2,000	2,000
Function: 6130 - Neighborhood & Community Service			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	58,576	59,738
51-1300	Overtime	1,300	650
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		59,876	60,388
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	15,600	7,800
51-2200	FICA	3,712	3,744
51-2300	Medicare	868	876
51-2400	Pension	7,460	7,197
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		27,640	19,617
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1250	Contractual Expense	3,000	3,000
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		3,000	3,000
<i>52-2000 - Purchased-Property Services</i>			
52-2210	Repair / Maint Building	2,500	3,500
52-2211	Repair / Maint Equipment	1,000	1,000
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		3,500	4,500
<i>52-3000 - Other Purchased Services</i>			
52-3201	Cable	1,800	2,300
52-3205	Telephone	750	750
52-3500	Travel & Training	500	0
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		3,050	3,050
<i>53-1000 - Supplies</i>			
53-1110	Office Supplies	500	700
53-1115	Uniforms	500	500
53-1135	Custodial Supplies	1,800	2,400
53-1210	Water/Sewerage	2,800	2,600
53-1230	Electricity	16,000	16,000
53-1270	Gasoline/Diesel	0	500
53-1300	Food	2,000	2,000

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
53-1600	Small Equipment	180	180
53-1700	Other Supplies	1,000	1,500
<i>Account Classification Total: 53-1000 - Supplies</i>		24,780	26,380
Function Total: 6130 - Neighborhood & Community Service		121,846	116,935
Reporting Category Total: 6100 - Recreation		142,346	137,935
Reporting Category: 6200 - Parks			
Function: 6220 - Park Areas			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	187,570	196,097
51-1300	Overtime	500	500
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		188,070	196,597
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	31,200	37,050
51-2200	FICA	11,660	12,189
51-2300	Medicare	2,727	2,850
51-2400	Pension	23,431	23,430
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		69,018	75,519
<i>52-2000 - Purchased-Property Services</i>			
52-2140	Lawn & Grounds - not by city personnel	34,656	34,656
52-2211	Repair / Maint Equipment	2,000	2,500
52-2212	Repair / Maint Vehicles	1,500	1,000
52-2300	Rentals	2,055	2,055
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		40,211	40,211
<i>52-3000 - Other Purchased Services</i>			
52-3206	Mobile Agreements	1,050	1,000
52-3600	Dues and Fees	50	0
52-3700	Education and Training	500	500
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		1,600	1,500
<i>53-1000 - Supplies</i>			
53-1114	Maintenance Supplies	16,500	16,500
53-1115	Uniforms	2,300	1,700
53-1125	Vehicle Repair Parts	2,000	2,500
53-1126	Equipment Repair Parts	1,500	1,500
53-1210	Water/Sewerage	1,600	8,000
53-1230	Electricity	20,400	18,600
53-1270	Gasoline/Diesel	7,000	7,800
53-1600	Small Equipment	2,000	2,000
<i>Account Classification Total: 53-1000 - Supplies</i>		53,300	58,600
<i>54-2000 - Machinery and Equipment</i>			
54-2100	Machinery & Equipment	0	10,000
<i>Account Classification Total: 54-2000 - Machinery and Equipment</i>		0	10,000
<i>58-1000 - Principal</i>			
58-1200	Capital Lease Pymt (Principal)	5,587	0
<i>Account Classification Total: 58-1000 - Principal</i>		5,587	0
Function Total: 6220 - Park Areas		357,786	382,427

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
Reporting Category Total: 6200 - Parks		357,786	382,427
Reporting Category: 7200 - Building Inspection			
Function: 7220 - Building Inspection			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	79,167	76,108
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		79,167	76,108
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	15,600	15,600
51-2200	FICA	4,908	4,719
51-2300	Medicare	1,148	1,104
51-2400	Pension	9,863	9,070
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		31,519	30,493
<i>52-2000 - Purchased-Property Services</i>			
52-2211	Repair / Maint Equipment	100	100
52-2212	Repair / Maint Vehicles	600	600
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		700	700
<i>52-3000 - Other Purchased Services</i>			
52-3206	Mobile Agreements	750	1,100
52-3210	Postage	60	100
52-3500	Travel & Training	2,500	2,500
52-3600	Dues and Fees	150	150
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		3,460	3,850
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	250	250
53-1110	Office Supplies	600	600
53-1125	Vehicle Repair Parts	200	200
53-1270	Gasoline/Diesel	1,200	1,200
53-1400	Books and Periodicals	750	750
53-1600	Small Equipment	60	100
<i>Account Classification Total: 53-1000 - Supplies</i>		3,060	3,100
Function Total: 7220 - Building Inspection		117,906	114,251
Reporting Category Total: 7200 - Building Inspection		117,906	114,251
Reporting Category: 7400 - Planning & Zoning			
Function: 7410 - Planning & Zoning			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	107,827	112,368
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		107,827	112,368
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	15,600	15,600
51-2200	FICA	6,685	6,967
51-2300	Medicare	1,563	1,629
51-2400	Pension	13,434	13,392
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		37,282	37,588
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1200	Professional Services	41,000	20,000

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		41,000	20,000
<i>52-2000 - Purchased-Property Services</i>			
52-2211	Repair / Maint Equipment	250	250
52-2212	Repair / Maint Vehicles	600	600
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		850	850
<i>52-3000 - Other Purchased Services</i>			
52-3206	Mobile Agreements	1,200	1,200
52-3210	Postage	200	200
52-3300	Advertising	1,000	1,000
52-3400	Printing and Binding	1,000	1,000
52-3500	Travel & Training	2,000	3,000
52-3600	Dues and Fees	750	850
52-3905	Historic Preservation	7,000	8,200
54-3000	Intangible--Computer Software	4,475	4,025
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		17,625	19,475
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	600	600
53-1110	Office Supplies	300	500
53-1125	Vehicle Repair Parts	600	600
53-1270	Gasoline/Diesel	200	200
53-1400	Books and Periodicals	250	250
<i>Account Classification Total: 53-1000 - Supplies</i>		1,950	2,150
<i>57-1000 - Intergovernmental</i>			
57-1113	Glynn County GIS Fees	1,663	1,663
<i>Account Classification Total: 57-1000 - Intergovernmental</i>		1,663	1,663
Function Total: 7410 - Planning & Zoning		208,197	194,094
Function: 7450 - Code Enforcement			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	66,950	100,611
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		66,950	100,611
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	15,600	15,600
51-2200	FICA	4,151	6,238
51-2300	Medicare	971	1,459
51-2400	Pension	8,341	11,990
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		29,063	35,287
<i>52-2000 - Purchased-Property Services</i>			
52-2211	Repair / Maint Equipment	50	100
52-2212	Repair / Maint Vehicles	1,200	1,200
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		1,250	1,300
<i>52-3000 - Other Purchased Services</i>			
52-3206	Mobile Agreements	3,420	3,420
52-3500	Travel & Training	3,000	3,000
52-3600	Dues and Fees	400	400
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		6,820	6,820

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
<i>53-1000 - Supplies</i>			
53-1110	Office Supplies	350	400
53-1115	Uniforms	450	450
53-1270	Gasoline/Diesel	2,900	2,900
53-1400	Books and Periodicals	100	100
<i>Account Classification Total: 53-1000 - Supplies</i>		3,800	3,850
Function Total: 7450 - Code Enforcement		107,883	147,868
Reporting Category Total: 7400 - Planning & Zoning		316,080	341,962
Reporting Category: 7500 - Economic Development			
Function: 7550 - Economic Development			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	64,138	66,050
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		64,138	66,050
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	7,800	7,800
51-2200	FICA	3,977	4,095
51-2300	Medicare	930	958
51-2400	Pension	7,991	7,872
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		20,698	20,725
<i>52-2000 - Purchased-Property Services</i>			
52-2300	Rentals	0	700
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		0	700
<i>52-3000 - Other Purchased Services</i>			
52-3206	Mobile Agreements	1,800	950
52-3301	Marketing and Promotions	5,000	15,000
52-3500	Travel & Training	7,500	7,500
52-3600	Dues and Fees	1,400	1,000
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		15,700	24,450
<i>53-1000 - Supplies</i>			
53-1110	Office Supplies	800	800
53-1270	Gasoline/Diesel	2,300	500
<i>Account Classification Total: 53-1000 - Supplies</i>		3,100	1,300
Function Total: 7550 - Economic Development		103,636	113,225
Reporting Category Total: 7500 - Economic Development		103,636	113,225
Reporting Category: 9000 - Other Financing Uses			
Function: 9000 - Other Financing Uses			
<i>54-2000 - Machinery and Equipment</i>			
61-1046	Transfer to SPLOST VI	122,901	287,595
<i>Account Classification Total: 54-2000 - Machinery and Equipment</i>		122,901	287,595
<i>61-1000 - Operating Transfers Out</i>			
61-1010	Transfer - CD Admin Fund	61,130	71,458
61-1015	Transfer - Workers' Comp Fund	150,000	250,000
61-1020	Transfer - Multi-Purpose Center Fund	145,710	122,633
61-1030	Transfer - Sanitation Fund	350,000	1,000,000
61-1045	Transfer - SPLOST V	0	5,200,000

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
61-1050	Transfer - E-911	468,926	534,689
61-1056	Transfer to Jekyll Fund	0	55,000
61-1059	Transfer Out to Stormwater Utility Fund	0	186,000
<i>Account Classification Total: 61-1000 - Operating Transfers Out</i>		1,175,766	7,419,780
Function Total: 9000 - Other Financing Uses		1,298,667	7,707,375
Reporting Category Total: 9000 - Other Financing Uses		1,298,667	7,707,375
EXPENSES Total		15,827,134	22,119,344
Fund REVENUE Total: 100 - General Fund		15,827,134	22,119,344
Fund EXPENSE Total: 100 - General Fund		15,827,134	22,119,344
Fund Total: 100 - General Fund		0	0

Fund: 210 - State & Local Confiscated Assets

REVENUES

Reporting Category: 0000 - Revenue

Function: 0000 - Revenue

35-1000 - Fines & Forfeitures

35-1305	State & Local Seizure Proceeds	20,000	20,000
<i>Account Classification Total: 35-1000 - Fines & Forfeitures</i>		20,000	20,000

36-1000 - Interest Revenues

36-1000	Interest Earned	350	350
<i>Account Classification Total: 36-1000 - Interest Revenues</i>		350	350

38-9000 - Other Revenue

38-9050	Prior Year Resources	16,026	56,000
<i>Account Classification Total: 38-9000 - Other Revenue</i>		16,026	56,000

Function Total: 0000 - Revenue		36,376	76,350
Reporting Category Total: 0000 - Revenue		36,376	76,350
REVENUES Total		36,376	76,350

EXPENSES

Reporting Category: 3200 - Police

Function: 3210 - Police Administration

53-1000 - Supplies

53-1100	General Supplies/Materials	15,876	35,425
53-1121	Ammunition	5,500	5,500
53-1600	Small Equipment	15,000	35,425
<i>Account Classification Total: 53-1000 - Supplies</i>		36,376	76,350

Function Total: 3210 - Police Administration		36,376	76,350
Reporting Category Total: 3200 - Police		36,376	76,350
EXPENSES Total		36,376	76,350

Fund REVENUE Total: 210 - State & Local Confiscated Assets		36,376	76,350
Fund EXPENSE Total: 210 - State & Local Confiscated Assets		36,376	76,350
Fund Total: 210 - State & Local Confiscated Assets		0	0

Fund: 212 - Federal Confiscated Assets

REVENUES

Reporting Category: 0000 - Revenue

Function: 0000 - Revenue

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
<i>38-9000 - Other Revenue</i>			
38-9050	Prior Year Resources	86,011	31,363
<i>Account Classification Total: 38-9000 - Other Revenue</i>		86,011	31,363
Function Total: 0000 - Revenue		86,011	31,363
Reporting Category Total: 0000 - Revenue		86,011	31,363
REVENUES Total		86,011	31,363
EXPENSES			
Reporting Category: 3200 - Police			
Function: 3210 - Police Administration			
<i>52-3000 - Other Purchased Services</i>			
52-3500	Travel & Training	2,711	2,711
54-3000	Intangible--Computer Software	3,300	0
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		6,011	2,711
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	5,000	14,326
53-1600	Small Equipment	5,000	14,326
<i>Account Classification Total: 53-1000 - Supplies</i>		10,000	28,652
<i>54-2000 - Machinery and Equipment</i>			
54-2200	Vehicles	35,000	0
<i>Account Classification Total: 54-2000 - Machinery and Equipment</i>		35,000	0
Function Total: 3210 - Police Administration		51,011	31,363
Function: 3232 - Support Services			
<i>53-1000 - Supplies</i>			
53-1120	Protective Clothing	35,000	0
<i>Account Classification Total: 53-1000 - Supplies</i>		35,000	0
Function Total: 3232 - Support Services		35,000	0
Reporting Category Total: 3200 - Police		86,011	31,363
EXPENSES Total		86,011	31,363
Fund REVENUE Total: 212 - Federal Confiscated Assets		86,011	31,363
Fund EXPENSE Total: 212 - Federal Confiscated Assets		86,011	31,363
Fund Total: 212 - Federal Confiscated Assets		0	0

Fund: 215 - E-911 Fund

REVENUES

Reporting Category: 0000 - Revenue

Function: 0000 - Revenue

39-1000 - Interfund Transfers

39-1220	Transfer In - SPLOST	129,009	0
39-1230	Transfer In - General Fund	468,926	534,689
<i>Account Classification Total: 39-1000 - Interfund Transfers</i>		597,935	534,689
Function Total: 0000 - Revenue		597,935	534,689
Reporting Category Total: 0000 - Revenue		597,935	534,689
REVENUES Total		597,935	534,689

EXPENSES

Reporting Category: 3800 - E-911

Function: 3800 - E-911

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
<i>57-1000 - Intergovernmental</i>			
57-1120	E-911 JPSC	597,935	534,689
<i>Account Classification Total: 57-1000 - Intergovernmental</i>		597,935	534,689
Function Total: 3800 - E-911		597,935	534,689
Reporting Category Total: 3800 - E-911		597,935	534,689
EXPENSES Total		597,935	534,689
Fund REVENUE Total: 215 - E-911 Fund		597,935	534,689
Fund EXPENSE Total: 215 - E-911 Fund		597,935	534,689
Fund Total: 215 - E-911 Fund		0	0
Fund: 220 - Community Develop Administration			
REVENUES			
Reporting Category: 0000 - Revenue			
Function: 0000 - Revenue			
<i>39-1000 - Interfund Transfers</i>			
39-1230	Transfer In - General Fund	61,130	71,458
39-1255	Transfer In - CD Entitlement	67,284	71,287
<i>Account Classification Total: 39-1000 - Interfund Transfers</i>		128,414	142,745
Function Total: 0000 - Revenue		128,414	142,745
Reporting Category Total: 0000 - Revenue		128,414	142,745
REVENUES Total		128,414	142,745
EXPENSES			
Reporting Category: 1200 - Community Development			
Function: 7510 - Community Development			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	74,194	76,612
51-1300	Overtime	500	0
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		74,694	76,612
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	15,600	11,492
51-2200	FICA	4,631	4,750
51-2300	Medicare	1,083	1,111
51-2400	Pension	9,306	9,130
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		30,620	26,483
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1201	Consultants	16,000	33,000
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		16,000	33,000
<i>52-2000 - Purchased-Property Services</i>			
52-2212	Repair / Maint Vehicles	700	700
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		700	700
<i>52-3000 - Other Purchased Services</i>			
52-3206	Mobile Agreements	1,200	1,200
52-3210	Postage	100	100
52-3300	Advertising	500	500
52-3500	Travel & Training	2,500	2,500
52-3600	Dues and Fees	550	0

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		4,850	4,300
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	300	400
53-1110	Office Supplies	750	750
53-1270	Gasoline/Diesel	500	500
<i>Account Classification Total: 53-1000 - Supplies</i>		1,550	1,650
Function Total: 7510 - Community Development		128,414	142,745
Reporting Category Total: 1200 - Community Development		128,414	142,745
EXPENSES Total		128,414	142,745
Fund REVENUE	Total: 220 - Community Develop Administration	128,414	142,745
Fund EXPENSE	Total: 220 - Community Develop Administration	128,414	142,745
Fund Total: 220 - Community Develop Administration		0	0
Fund: 221 - DOT Grant Funds			
REVENUES			
Reporting Category: 0000 - Revenue			
Function: 0000 - Revenue			
<i>33-4000 - State Government Grants</i>			
33-4121	DOT LMIG GRANT	185,577	200,000
<i>Account Classification Total: 33-4000 - State Government Grants</i>		185,577	200,000
<i>36-1000 - Interest Revenues</i>			
36-1000	Interest Earned	575	500
<i>Account Classification Total: 36-1000 - Interest Revenues</i>		575	500
Function Total: 0000 - Revenue		186,152	200,500
Reporting Category Total: 0000 - Revenue		186,152	200,500
REVENUES Total		186,152	200,500
EXPENSES			
Reporting Category: 1200 - Community Development			
Function: 7510 - Community Development			
<i>54-1000 - Property</i>			
54-1200	Site Improvements	43,042	500
<i>Account Classification Total: 54-1000 - Property</i>		43,042	500
Function Total: 7510 - Community Development		43,042	500
Reporting Category Total: 1200 - Community Development		43,042	500
Reporting Category: 9000 - Other Financing Uses			
Function: 9000 - Other Financing Uses			
<i>54-2000 - Machinery and Equipment</i>			
61-1046	Transfer to SPLOST VI	0	200,000
<i>Account Classification Total: 54-2000 - Machinery and Equipment</i>		0	200,000
<i>61-1000 - Operating Transfers Out</i>			
61-1045	Transfer - SPLOST V	143,110	0
<i>Account Classification Total: 61-1000 - Operating Transfers Out</i>		143,110	0
Function Total: 9000 - Other Financing Uses		143,110	200,000
Reporting Category Total: 9000 - Other Financing Uses		143,110	200,000
EXPENSES Total		186,152	200,500

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
	Fund REVENUE Total: 221 - DOT Grant Funds	186,152	200,500
	Fund EXPENSE Total: 221 - DOT Grant Funds	186,152	200,500
	Fund Total: 221 - DOT Grant Funds	0	0
Fund: 223 - Jekyll Island Fund			
REVENUES			
Reporting Category: 0000 - Revenue			
Function: 0000 - Revenue			
<i>36-1000 - Interest Revenues</i>			
36-1000	Interest Earned	50	80
36-1010	Interest Earned - Loans Rec	425	420
<i>Account Classification Total: 36-1000 - Interest Revenues</i>		475	500
<i>38-9000 - Other Revenue</i>			
38-9050	Prior Year Resources	22,335	34,392
<i>Account Classification Total: 38-9000 - Other Revenue</i>		22,335	34,392
<i>39-1000 - Interfund Transfers</i>			
39-1230	Transfer In - General Fund	0	55,000
39-1253	Transfer in CD Federal	11,000	0
<i>Account Classification Total: 39-1000 - Interfund Transfers</i>		11,000	55,000
Function Total: 0000 - Revenue		33,810	89,892
Reporting Category Total: 0000 - Revenue		33,810	89,892
REVENUES Total		33,810	89,892
EXPENSES			
Reporting Category: 1200 - Community Development			
Function: 7510 - Community Development			
<i>52-3000 - Other Purchased Services</i>			
52-3946	Stabilization Loan/Grant	33,810	89,892
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		33,810	89,892
Function Total: 7510 - Community Development		33,810	89,892
Reporting Category Total: 1200 - Community Development		33,810	89,892
EXPENSES Total		33,810	89,892
	Fund REVENUE Total: 223 - Jekyll Island Fund	33,810	89,892
	Fund EXPENSE Total: 223 - Jekyll Island Fund	33,810	89,892
	Fund Total: 223 - Jekyll Island Fund	0	0

Fund: 224 - Community Development Federal

REVENUES

Reporting Category: 0000 - Revenue

Function: 0000 - Revenue

36-1000 - Interest Revenues

36-1000 Interest Earned 70 90

36-1010 Interest Earned - Loans Rec 500 360

Account Classification Total: 36-1000 - Interest Revenues 570 450

38-9000 - Other Revenue

38-9050 Prior Year Resources 23,800 4,256

Account Classification Total: 38-9000 - Other Revenue 23,800 4,256

Function Total: 0000 - Revenue 24,370 4,706

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
Reporting Category Total: 0000 - Revenue		24,370	4,706
REVENUES Total		24,370	4,706
EXPENSES			
Reporting Category: 1200 - Community Development			
Function: 7510 - Community Development			
<i>52-3000 - Other Purchased Services</i>			
52-3910	Elderly/Disabled Housing	10,000	2,706
52-3951	Volunteer Supplies	2,000	2,000
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		12,000	4,706
<i>57-9000 - Contingencies</i>			
57-9000	Contingencies	1,370	0
<i>Account Classification Total: 57-9000 - Contingencies</i>		1,370	0
Function Total: 7510 - Community Development		13,370	4,706
Reporting Category Total: 1200 - Community Development		13,370	4,706
Reporting Category: 9000 - Other Financing Uses			
Function: 9000 - Other Financing Uses			
<i>61-1000 - Operating Transfers Out</i>			
61-1056	Transfer to Jekyll Fund	11,000	0
<i>Account Classification Total: 61-1000 - Operating Transfers Out</i>		11,000	0
Function Total: 9000 - Other Financing Uses		11,000	0
Reporting Category Total: 9000 - Other Financing Uses		11,000	0
EXPENSES Total		24,370	4,706
Fund REVENUE	Total: 224 - Community Development Federal	24,370	4,706
Fund EXPENSE	Total: 224 - Community Development Federal	24,370	4,706
Fund Total: 224 - Community Development Federal		0	0

Fund: 225 - CHIP Grant

REVENUES

Reporting Category: 0000 - Revenue

Function: 0000 - Revenue

33-4000 - State Government Grants

33-4131	CHIP Rehabilitation Assistance	247,010	100,000
33-4135	CHIP Grant Administration	5,990	5,990
<i>Account Classification Total: 33-4000 - State Government Grants</i>		253,000	105,990
Function Total: 0000 - Revenue		253,000	105,990
Reporting Category Total: 0000 - Revenue		253,000	105,990
REVENUES Total		253,000	105,990

EXPENSES

Reporting Category: 1200 - Community Development

Function: 7510 - Community Development

52-3000 - Other Purchased Services

52-3931	Housing Rehabilitation Assistance	247,010	100,000
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		247,010	100,000
Function Total: 7510 - Community Development		247,010	100,000
Reporting Category Total: 1200 - Community Development		247,010	100,000

Reporting Category: 9000 - Other Financing Uses

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
Function: 9000 - Other Financing Uses			
<i>61-1000 - Operating Transfers Out</i>			
61-1040	Transfer - General Fund	5,990	5,990
<i>Account Classification Total: 61-1000 - Operating Transfers Out</i>		5,990	5,990
Function Total: 9000 - Other Financing Uses		5,990	5,990
Reporting Category Total: 9000 - Other Financing Uses		5,990	5,990
EXPENSES Total		253,000	105,990
Fund REVENUE Total: 225 - CHIP Grant		253,000	105,990
Fund EXPENSE Total: 225 - CHIP Grant		253,000	105,990
Fund Total: 225 - CHIP Grant		0	0
Fund: 228 - Cypress Mill Recaptured Fund			
REVENUES			
Reporting Category: 0000 - Revenue			
Function: 0000 - Revenue			
<i>38-9000 - Other Revenue</i>			
38-9050	Prior Year Resources	13,635	13,723
<i>Account Classification Total: 38-9000 - Other Revenue</i>		13,635	13,723
Function Total: 0000 - Revenue		13,635	13,723
Reporting Category Total: 0000 - Revenue		13,635	13,723
REVENUES Total		13,635	13,723
EXPENSES			
Reporting Category: 1200 - Community Development			
Function: 7514 - Community/Economic Dev CM Recap			
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1305	Demolition Services	13,635	13,723
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		13,635	13,723
Function Total: 7514 - Community/Economic Dev CM Recap		13,635	13,723
Reporting Category Total: 1200 - Community Development		13,635	13,723
EXPENSES Total		13,635	13,723
Fund REVENUE Total: 228 - Cypress Mill Recaptured Fund		13,635	13,723
Fund EXPENSE Total: 228 - Cypress Mill Recaptured Fund		13,635	13,723
Fund Total: 228 - Cypress Mill Recaptured Fund		0	0
Fund: 230 - Roosevelt Harris Center Fund			
REVENUES			
Reporting Category: 0000 - Revenue			
Function: 0000 - Revenue			
<i>33-1000 - Federal Government Grants</i>			
33-1105	Title 3 Grant	190,457	201,211
<i>Account Classification Total: 33-1000 - Federal Government Grants</i>		190,457	201,211
<i>33-6000 - Local Government Grants</i>			
34-7516	CDBG Subgrantee	5,000	0
<i>Account Classification Total: 33-6000 - Local Government Grants</i>		5,000	0
<i>34-7000 - Culture & Recreation Services</i>			
34-7510	MultiPurpose Center Program Fees	15,000	12,000

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
34-7515	MPC Adult Day Services	7,000	3,060
<i>Account Classification Total: 34-7000 - Culture & Recreation Services</i>		22,000	15,060
<i>36-1000 - Interest Revenues</i>			
36-1000	Interest Earned	35	0
<i>Account Classification Total: 36-1000 - Interest Revenues</i>		35	0
<i>37-1000 - Contributions & Donations from Private Sources</i>			
37-1000	Contributions/Donations Private	0	5,000
<i>Account Classification Total: 37-1000 - Contributions & Donations from Private Sources</i>		0	5,000
<i>39-1000 - Interfund Transfers</i>			
39-1230	Transfer In - General Fund	145,710	122,633
<i>Account Classification Total: 39-1000 - Interfund Transfers</i>		145,710	122,633
Function Total: 0000 - Revenue		363,202	343,904
Reporting Category Total: 0000 - Revenue		363,202	343,904
REVENUES Total		363,202	343,904

EXPENSES

Reporting Category: 2300 - Roosevelt Harris Center

Function: 5520 - Roosevelt Harris Center

51-1000 - Personal Services-Salaries Wages

51-1100	Salaries & Wages	169,945	173,757
51-1300	Overtime	200	0
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		170,145	173,757

51-2000 - Employee Benefits

51-2100	Group Insurance	31,200	22,588
51-2200	FICA	10,549	10,772
51-2300	Medicare	2,467	2,519
51-2400	Pension	21,198	20,708
51-2700	Workers' Compensation	4,609	0
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		70,023	56,587

52-1000 - Purchases Professional & Technical Services

52-1202	Auditors	6,000	6,000
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		6,000	6,000

52-2000 - Purchased-Property Services

52-2210	Repair / Maint Building	6,500	9,200
52-2211	Repair / Maint Equipment	4,500	6,000
52-2212	Repair / Maint Vehicles	500	500
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		11,500	15,700

52-3000 - Other Purchased Services

52-3100	Insurance	12,520	0
52-3200	Communications	1,860	1,860
52-3205	Telephone	1,150	1,150
52-3210	Postage	50	50
52-3500	Travel & Training	600	600
52-3600	Dues and Fees	60	100
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		16,240	3,760

53-1000 - Supplies

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
53-1100	General Supplies/Materials	1,100	2,000
53-1110	Office Supplies	1,000	1,700
53-1115	Uniforms	2,000	2,000
53-1125	Vehicle Repair Parts	500	500
53-1135	Custodial Supplies	4,500	5,000
53-1145	Meal Supplies	4,700	5,500
53-1210	Water/Sewerage	4,000	4,100
53-1220	Natural Gas	1,000	1,200
53-1230	Electricity	16,800	18,000
53-1270	Gasoline/Diesel	250	100
53-1300	Food	53,144	48,000
53-1600	Small Equipment	300	0
<i>Account Classification Total: 53-1000 - Supplies</i>		89,294	88,100
Function Total: 5520 - Roosevelt Harris Center		363,202	343,904
Reporting Category Total: 2300 - Roosevelt Harris Center		363,202	343,904
EXPENSES Total		363,202	343,904
Fund REVENUE	Total: 230 - Roosevelt Harris Center Fund	363,202	343,904
Fund EXPENSE	Total: 230 - Roosevelt Harris Center Fund	363,202	343,904
Fund Total: 230 - Roosevelt Harris Center Fund		0	0

Fund: 240 - CDBG Entitlement

REVENUES

Reporting Category: 0000 - Revenue

Function: 0000 - Revenue

33-1000 - Federal Government Grants

33-1121	CDBG Accumulated PY Totals	0	265,418
33-1122	CDBG Current Fiscal Year Grant	336,421	356,435
<i>Account Classification Total: 33-1000 - Federal Government Grants</i>		336,421	621,853
Function Total: 0000 - Revenue		336,421	621,853
Reporting Category Total: 0000 - Revenue		336,421	621,853
REVENUES Total		336,421	621,853

EXPENSES

Reporting Category: 2400 - CDBG Entitlement

Function: 7510 - Community Development

52-2000 - Purchased-Property Services

52-3964	Public Facility Improvements	50,000	27,838
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		50,000	27,838
<i>52-3000 - Other Purchased Services</i>			
52-3945	Sub-Recipients	50,463	53,465
52-3950	CD Projects	100,000	385,327
52-3963	Micro Enterprise Training	68,674	83,936
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		219,137	522,728

61-1000 - Operating Transfers Out

61-1010	Transfer - CD Admin Fund	67,284	71,287
<i>Account Classification Total: 61-1000 - Operating Transfers Out</i>		67,284	71,287
Function Total: 7510 - Community Development		336,421	621,853

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
Reporting Category Total: 2400 - CDBG Entitlement		336,421	621,853
EXPENSES Total		336,421	621,853
Fund REVENUE	Total: 240 - CDBG Entitlement	336,421	621,853
Fund EXPENSE	Total: 240 - CDBG Entitlement	336,421	621,853
Fund Total: 240 - CDBG Entitlement		0	0

Fund: 275 - Hotel/Motel Tax Fund

REVENUES

Reporting Category: 0000 - Revenue

Function: 0000 - Revenue

31-4000 - Selective Sales & Use Taxes

31-4100	Hotel & Motel Tax	7,000	7,000
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<i>Account Classification Total: 31-4000 - Selective Sales & Use Taxes</i>		7,000	7,000
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36-1000 - Interest Revenues

36-1000	Interest Earned	35	75
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<i>Account Classification Total: 36-1000 - Interest Revenues</i>		35	75
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38-9000 - Other Revenue

38-9050	Prior Year Resources	10,500	8,286
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<i>Account Classification Total: 38-9000 - Other Revenue</i>		10,500	8,286
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Function Total: 0000 - Revenue		17,535	15,361
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Reporting Category Total: 0000 - Revenue		17,535	15,361
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REVENUES Total		17,535	15,361
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EXPENSES

Reporting Category: 7500 - Economic Development

Function: 7540 - Tourism

52-3000 - Other Purchased Services

52-3301	Marketing and Promotions	11,735	9,561
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<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		11,735	9,561
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57-2000 - Payments to Other Agencies

57-2000	Pymts to Other Agencies	5,800	5,800
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<i>Account Classification Total: 57-2000 - Payments to Other Agencies</i>		5,800	5,800
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Function Total: 7540 - Tourism		17,535	15,361
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Reporting Category Total: 7500 - Economic Development		17,535	15,361
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EXPENSES Total		17,535	15,361
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Fund REVENUE	Total: 275 - Hotel/Motel Tax Fund	17,535	15,361
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Fund EXPENSE	Total: 275 - Hotel/Motel Tax Fund	17,535	15,361
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Fund Total: 275 - Hotel/Motel Tax Fund		0	0
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Fund: 290 - City Dock Fund

REVENUES

Reporting Category: 0000 - Revenue

Function: 0000 - Revenue

34-6000 - Other Fees

34-6910	City Dock Fees	32,000	32,000
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<i>Account Classification Total: 34-6000 - Other Fees</i>		32,000	32,000
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36-1000 - Interest Revenues

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
36-1000	Interest Earned	175	125
<i>Account Classification Total: 36-1000 - Interest Revenues</i>		175	125
<i>38-9000 - Other Revenue</i>			
38-9050	Prior Year Resources	33,763	45,763
<i>Account Classification Total: 38-9000 - Other Revenue</i>		33,763	45,763
Function Total: 0000 - Revenue		65,938	77,888
Reporting Category Total: 0000 - Revenue		65,938	77,888
REVENUES Total		65,938	77,888
EXPENSES			
Reporting Category: 1565 - General Govt Buildings & Plant			
Function: 1565 - General Govt Buildings & Plant			
<i>53-1000 - Supplies</i>			
53-1230	Electricity	7,800	9,000
<i>Account Classification Total: 53-1000 - Supplies</i>		7,800	9,000
<i>54-1000 - Property</i>			
54-1400	Infrastructure	58,138	68,888
<i>Account Classification Total: 54-1000 - Property</i>		58,138	68,888
Function Total: 1565 - General Govt Buildings & Plant		65,938	77,888
Reporting Category Total: 1565 - General Govt Buildings & Plant		65,938	77,888
EXPENSES Total		65,938	77,888
Fund REVENUE Total: 290 - City Dock Fund		65,938	77,888
Fund EXPENSE Total: 290 - City Dock Fund		65,938	77,888
Fund Total: 290 - City Dock Fund		0	0

Fund: 325 - SPLOST V Fund

REVENUES

Reporting Category: 0000 - Revenue

Function: 0000 - Revenue

31-3000 - General Sales & Use Taxes

31-3200	Special Purpose Local Sales Tax	2,500	0
<i>Account Classification Total: 31-3000 - General Sales & Use Taxes</i>		2,500	0
<i>33-7000 - Local Government Shared Revenues</i>			
33-7002	Glynn County-Oglethorpe Conference Center	0	1,439,594
<i>Account Classification Total: 33-7000 - Local Government Shared Revenues</i>		0	1,439,594
<i>34-6000 - Other Fees</i>			
34-6920	JWSC - Joint Water & Sewer	481,284	0
<i>Account Classification Total: 34-6000 - Other Fees</i>		481,284	0
<i>36-1000 - Interest Revenues</i>			
36-1000	Interest Earned	6,000	8,000
<i>Account Classification Total: 36-1000 - Interest Revenues</i>		6,000	8,000
<i>38-9000 - Other Revenue</i>			
38-9050	Prior Year Resources	2,497,333	1,600,253
<i>Account Classification Total: 38-9000 - Other Revenue</i>		2,497,333	1,600,253
<i>39-1000 - Interfund Transfers</i>			
39-1230	Transfer In - General Fund	0	5,200,000
39-1261	Transfer from DOT	143,110	0

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
<i>Account Classification Total: 39-1000 - Interfund Transfers</i>		143,110	5,200,000
Function Total: 0000 - Revenue		3,130,227	8,247,847
Reporting Category Total: 0000 - Revenue		3,130,227	8,247,847
REVENUES Total		3,130,227	8,247,847
EXPENSES			
Reporting Category: 4200 - Highways & Streets			
Function: 4220 - Streets			
<i>52-3000 - Other Purchased Services</i>			
54-1403	Infrastructure-Mansfield Project	398,804	0
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		398,804	0
Function Total: 4220 - Streets		398,804	0
Function: 4224 - Sidewalks			
<i>54-1000 - Property</i>			
54-1400	Infrastructure	34,716	0
<i>Account Classification Total: 54-1000 - Property</i>		34,716	0
Function Total: 4224 - Sidewalks		34,716	0
Reporting Category Total: 4200 - Highways & Streets		433,520	0
Reporting Category: 4250 - Ditches & Drains			
Function: 4250 - Ditches & Drains			
<i>52-3000 - Other Purchased Services</i>			
54-1403	Infrastructure-Mansfield Project	124,529	0
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		124,529	0
Function Total: 4250 - Ditches & Drains		124,529	0
Reporting Category Total: 4250 - Ditches & Drains		124,529	0
Reporting Category: 4400 - Water			
Function: 4400 - Water			
<i>52-3000 - Other Purchased Services</i>			
54-1403	Infrastructure-Mansfield Project	481,284	0
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		481,284	0
<i>54-1000 - Property</i>			
54-1400	Infrastructure	160,659	160,659
<i>Account Classification Total: 54-1000 - Property</i>		160,659	160,659
Function Total: 4400 - Water		641,943	160,659
Reporting Category Total: 4400 - Water		641,943	160,659
Reporting Category: 4970 - Other PW Projects (Oglethorpe)			
Function: 4970 - Other PW Projects (Oglethorpe)			
<i>54-1000 - Property</i>			
54-1400	Infrastructure	1,498,150	8,087,188
<i>Account Classification Total: 54-1000 - Property</i>		1,498,150	8,087,188
Function Total: 4970 - Other PW Projects (Oglethorpe)		1,498,150	8,087,188
Reporting Category Total: 4970 - Other PW Projects (Oglethorpe)		1,498,150	8,087,188
Reporting Category: 6100 - Recreation			
Function: 6180 - GIAHA			
<i>57-2000 - Payments to Other Agencies</i>			
57-2015	Ritz Theater	128,740	0

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
<i>Account Classification Total: 57-2000 - Payments to Other Agencies</i>		128,740	0
Function Total: 6180 - GIAHA		128,740	0
Function: 6220 - Park Areas			
<i>54-1000 - Property</i>			
54-1200	Site Improvements	101,302	0
<i>Account Classification Total: 54-1000 - Property</i>		101,302	0
Function Total: 6220 - Park Areas		101,302	0
Reporting Category Total: 6100 - Recreation		230,042	0
Reporting Category: 9000 - Other Financing Uses			
Function: 9000 - Other Financing Uses			
<i>61-1000 - Operating Transfers Out</i>			
61-1030	Transfer - Sanitation Fund	202,043	0
<i>Account Classification Total: 61-1000 - Operating Transfers Out</i>		202,043	0
Function Total: 9000 - Other Financing Uses		202,043	0
Reporting Category Total: 9000 - Other Financing Uses		202,043	0
EXPENSES Total		3,130,227	8,247,847
Fund REVENUE Total: 325 - SPLOST V Fund		3,130,227	8,247,847
Fund EXPENSE Total: 325 - SPLOST V Fund		3,130,227	8,247,847
Fund Total: 325 - SPLOST V Fund		0	0
Fund: 335 - SPLOST VI			
REVENUES			
Reporting Category: 0000 - Revenue			
Function: 0000 - Revenue			
<i>31-3000 - General Sales & Use Taxes</i>			
31-3200	Special Purpose Local Sales Tax	5,556,812	4,610,716
<i>Account Classification Total: 31-3000 - General Sales & Use Taxes</i>		5,556,812	4,610,716
<i>33-4000 - State Government Grants</i>			
33-4004	DNR Trail Grant	0	75,000
<i>Account Classification Total: 33-4000 - State Government Grants</i>		0	75,000
<i>38-9000 - Other Revenue</i>			
38-9050	Prior Year Resources	0	4,545,314
<i>Account Classification Total: 38-9000 - Other Revenue</i>		0	4,545,314
<i>39-1000 - Interfund Transfers</i>			
39-1230	Transfer In - General Fund	122,901	287,595
39-1261	Transfer from DOT	0	200,000
<i>Account Classification Total: 39-1000 - Interfund Transfers</i>		122,901	487,595
Function Total: 0000 - Revenue		5,679,713	9,718,625
Reporting Category Total: 0000 - Revenue		5,679,713	9,718,625
REVENUES Total		5,679,713	9,718,625
EXPENSES			
Reporting Category: 1595 - General Administration			
Function: 1500 - General Administration			
<i>54-2000 - Machinery and Equipment</i>			
54-2100	Machinery & Equipment	143,785	132,602
<i>Account Classification Total: 54-2000 - Machinery and Equipment</i>		143,785	132,602

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Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
Function Total: 1500 - General Administration		143,785	132,602
Reporting Category Total: 1595 - General Administration		143,785	132,602
Reporting Category: 2300 - Roosevelt Harris Center			
Function: 5520 - Roosevelt Harris Center			
<i>54-1000 - Property</i>			
54-1200	Site Improvements	25,000	151,375
<i>Account Classification Total: 54-1000 - Property</i>		25,000	151,375
Function Total: 5520 - Roosevelt Harris Center		25,000	151,375
Reporting Category Total: 2300 - Roosevelt Harris Center		25,000	151,375
Reporting Category: 3200 - Police			
Function: 3222 - G.B.N.E.T.			
<i>54-2000 - Machinery and Equipment</i>			
54-2200	Vehicles	324,375	263,782
<i>Account Classification Total: 54-2000 - Machinery and Equipment</i>		324,375	263,782
Function Total: 3222 - G.B.N.E.T.		324,375	263,782
Reporting Category Total: 3200 - Police		324,375	263,782
Reporting Category: 3500 - Fire			
Function: 3510 - Fire Administration			
<i>54-1000 - Property</i>			
54-1300	Buildings	40,000	346,000
<i>Account Classification Total: 54-1000 - Property</i>		40,000	346,000
Function Total: 3510 - Fire Administration		40,000	346,000
Function: 3520 - Fire Suppression			
<i>54-2000 - Machinery and Equipment</i>			
54-2200	Vehicles	64,875	64,875
54-2201	Fire Trucks	347,901	849,778
<i>Account Classification Total: 54-2000 - Machinery and Equipment</i>		412,776	914,653
Function Total: 3520 - Fire Suppression		412,776	914,653
Reporting Category Total: 3500 - Fire		452,776	1,260,653
Reporting Category: 4200 - Highways & Streets			
Function: 4220 - Streets			
<i>52-2000 - Purchased-Property Services</i>			
54-1408	Infrastructure-Highway 17 District	0	95,922
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		0	95,922
<i>54-1000 - Property</i>			
54-1400	Infrastructure	1,504,631	2,576,058
54-1407	Infrastructure-Wayfinding & Gateways	259,500	259,500
<i>Account Classification Total: 54-1000 - Property</i>		1,764,131	2,835,558
Function Total: 4220 - Streets		1,764,131	2,931,480
Function: 4224 - Sidewalks			
<i>52-2000 - Purchased-Property Services</i>			
54-1405	Sidewalk Replacement and Upgrades	100,000	103,673
54-1406	Trails	100,000	248,318
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		200,000	351,991
Function Total: 4224 - Sidewalks		200,000	351,991

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
Reporting Category Total: 4200 - Highways & Streets		1,964,131	3,283,471
Reporting Category: 4250 - Ditches & Drains			
Function: 4250 - Ditches & Drains			
<i>54-1000 - Property</i>			
54-1400	Infrastructure	1,627,929	2,573,524
<i>Account Classification Total: 54-1000 - Property</i>		1,627,929	2,573,524
Function Total: 4250 - Ditches & Drains		1,627,929	2,573,524
Reporting Category Total: 4250 - Ditches & Drains		1,627,929	2,573,524
Reporting Category: 4950 - Cemeteries			
Function: 4950 - Cemeteries			
<i>54-1000 - Property</i>			
54-1200	Site Improvements	59,000	159,500
<i>Account Classification Total: 54-1000 - Property</i>		59,000	159,500
Function Total: 4950 - Cemeteries		59,000	159,500
Reporting Category Total: 4950 - Cemeteries		59,000	159,500
Reporting Category: 6200 - Parks			
Function: 6220 - Park Areas			
<i>54-1000 - Property</i>			
54-1201	Site Improvements-Historic Squares	40,000	70,000
54-1202	Site Improvements-Palmetto/Orange/Other	150,000	389,225
54-1203	Site Improvements-Sidney Lanier (Liberty Ship) Park	150,000	519,000
54-1204	Site Improvements - Overlook Park	103,800	103,800
54-1205	Site Improvements-Howard Coffin Park	225,000	261,042
54-1206	Site Improvements-Mary Ross Park	413,917	550,651
<i>Account Classification Total: 54-1000 - Property</i>		1,082,717	1,893,718
Function Total: 6220 - Park Areas		1,082,717	1,893,718
Reporting Category Total: 6200 - Parks		1,082,717	1,893,718
EXPENSES Total		5,679,713	9,718,625
Fund REVENUE Total: 335 - SPLOST VI		5,679,713	9,718,625
Fund EXPENSE Total: 335 - SPLOST VI		5,679,713	9,718,625
Fund Total: 335 - SPLOST VI		0	0
Fund: 375 - Norwich Street Commons Fund			
REVENUES			
Reporting Category: 0000 - Revenue			
Function: 0000 - Revenue			
<i>36-1000 - Interest Revenues</i>			
36-1000	Interest Earned	550	2,500
<i>Account Classification Total: 36-1000 - Interest Revenues</i>		550	2,500
<i>38-9000 - Other Revenue</i>			
38-9050	Prior Year Resources	319,957	321,712
<i>Account Classification Total: 38-9000 - Other Revenue</i>		319,957	321,712
Function Total: 0000 - Revenue		320,507	324,212
Reporting Category Total: 0000 - Revenue		320,507	324,212
REVENUES Total		320,507	324,212

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
EXPENSES			
Reporting Category: 7300 - Urban Redevelopment & Housing			
Function: 7323 - Rehabilitation Projects			
<i>54-1000 - Property</i>			
54-1400	Infrastructure	320,507	324,212
<i>Account Classification Total: 54-1000 - Property</i>		320,507	324,212
Function Total: 7323 - Rehabilitation Projects		320,507	324,212
Reporting Category Total: 7300 - Urban Redevelopment & Housing		320,507	324,212
EXPENSES Total		320,507	324,212
Fund REVENUE	Total: 375 - Norwich Street Commons Fund	320,507	324,212
Fund EXPENSE	Total: 375 - Norwich Street Commons Fund	320,507	324,212
Fund Total: 375 - Norwich Street Commons Fund		0	0
Fund: 507 - Stormwater Utility Fund			
REVENUES			
Reporting Category: 0000 - Revenue			
Function: 0000 - Revenue			
<i>34-4000 - Utilities/Enterprise Services</i>			
34-4260	Stormwater Utility Fees	0	660,000
<i>Account Classification Total: 34-4000 - Utilities/Enterprise Services</i>		0	660,000
<i>39-1000 - Interfund Transfers</i>			
39-1230	Transfer In - General Fund	0	186,000
<i>Account Classification Total: 39-1000 - Interfund Transfers</i>		0	186,000
<i>39-3000 - Proceeds of Long-Term Liabilities</i>			
39-3201	GMA Capital Lease Proceeds	0	265,000
<i>Account Classification Total: 39-3000 - Proceeds of Long-Term Liabilities</i>		0	265,000
Function Total: 0000 - Revenue		0	1,111,000
Reporting Category Total: 0000 - Revenue		0	1,111,000
REVENUES Total		0	1,111,000
EXPENSES			
Reporting Category: 4300 - Sanitation & Wastewater			
Function: 4320 - Stormwater Utility			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	0	179,411
51-1300	Overtime	0	9,000
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		0	188,411
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	0	58,500
51-2200	FICA	0	11,681
51-2300	Medicare	0	2,732
51-2400	Pension	0	22,454
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		0	95,367
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1300	Technical Services	0	3,000
52-1311	Illegal & Special Waste Disposal	0	25,000
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		0	28,000

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
<i>52-2000 - Purchased-Property Services</i>			
52-2211	Repair / Maint Equipment	0	30,000
52-2212	Repair / Maint Vehicles	0	5,000
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		0	35,000
<i>52-3000 - Other Purchased Services</i>			
52-3206	Mobile Agreements	0	1,600
52-3300	Advertising	0	5,000
52-3500	Travel & Training	0	2,800
54-3000	Intangible--Computer Software	0	444
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		0	9,844
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	0	12,000
53-1115	Uniforms	0	1,500
53-1125	Vehicle Repair Parts	0	7,000
53-1126	Equipment Repair Parts	0	1,000
53-1270	Gasoline/Diesel	0	12,000
53-1600	Small Equipment	0	4,300
<i>Account Classification Total: 53-1000 - Supplies</i>		0	37,800
<i>54-1000 - Property</i>			
54-1400	Infrastructure	0	57,924
<i>Account Classification Total: 54-1000 - Property</i>		0	57,924
<i>54-2000 - Machinery and Equipment</i>			
54-2200	Vehicles	0	286,000
<i>Account Classification Total: 54-2000 - Machinery and Equipment</i>		0	286,000
<i>57-1000 - Intergovernmental</i>			
57-1130	St of GA DOC Contract	0	39,504
<i>Account Classification Total: 57-1000 - Intergovernmental</i>		0	39,504
<i>58-1000 - Principal</i>			
58-1200	Capital Lease Pymt (Principal)	0	41,824
<i>Account Classification Total: 58-1000 - Principal</i>		0	41,824
Function Total: 4320 - Stormwater Utility		0	819,674
Reporting Category Total: 4300 - Sanitation & Wastewater		0	819,674
Reporting Category: 9000 - Other Financing Uses			
Function: 4250 - Ditches & Drains			
<i>61-1000 - Operating Transfers Out</i>			
61-1040	Transfer - General Fund	0	291,326
<i>Account Classification Total: 61-1000 - Operating Transfers Out</i>		0	291,326
Function Total: 4250 - Ditches & Drains		0	291,326
Reporting Category Total: 9000 - Other Financing Uses		0	291,326
EXPENSES Total		0	1,111,000
Fund REVENUE Total: 507 - Stormwater Utility Fund		0	1,111,000
Fund EXPENSE Total: 507 - Stormwater Utility Fund		0	1,111,000
Fund Total: 507 - Stormwater Utility Fund		0	0

Fund: 540 - Sanitation Fund

REVENUES

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
Reporting Category: 0000 - Revenue			
Function: 0000 - Revenue			
<i>31-1000 - General Property Taxes</i>			
31-1770	Sanitation Franchise Tax	40,000	44,000
<i>Account Classification Total: 31-1000 - General Property Taxes</i>		40,000	44,000
<i>34-4000 - Utilities/Enterprise Services</i>			
34-4110	Sanitation/Refuse Collection Fees-Monthly Billing	337,392	323,400
34-4112	Sanitation Fees-Property Tax Billing	1,012,176	1,136,500
34-4115	Sanitation Fees - Public Works	2,500	2,500
34-4116	Sanitation Fees--Landlords-Quarterly	56,232	75,953
<i>Account Classification Total: 34-4000 - Utilities/Enterprise Services</i>		1,408,300	1,538,353
<i>36-1000 - Interest Revenues</i>			
36-1000	Interest Earned	3,000	7,500
<i>Account Classification Total: 36-1000 - Interest Revenues</i>		3,000	7,500
<i>38-9000 - Other Revenue</i>			
38-9003	Recovery A/R	250	500
<i>Account Classification Total: 38-9000 - Other Revenue</i>		250	500
<i>39-1000 - Interfund Transfers</i>			
39-1220	Transfer In - SPLOST	202,043	0
39-1230	Transfer In - General Fund	350,000	1,000,000
39-1300	Residual Equity Transfer	75,000	0
<i>Account Classification Total: 39-1000 - Interfund Transfers</i>		627,043	1,000,000
Function Total: 0000 - Revenue		2,078,593	2,590,353
Reporting Category Total: 0000 - Revenue		2,078,593	2,590,353
REVENUES Total		2,078,593	2,590,353

EXPENSES

Reporting Category: 1595 - General Administration			
Function: 1500 - General Administration			
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1202	Auditors	8,000	8,000
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		8,000	8,000
Function Total: 1500 - General Administration		8,000	8,000
Reporting Category Total: 1595 - General Administration		8,000	8,000
Reporting Category: 4500 - Sanitation			
Function: 4520 - Sanitation			
<i>51-1000 - Personal Services-Salaries Wages</i>			
51-1100	Salaries & Wages	36,014	37,085
<i>Account Classification Total: 51-1000 - Personal Services-Salaries Wages</i>		36,014	37,085
<i>51-2000 - Employee Benefits</i>			
51-2100	Group Insurance	7,800	7,800
51-2200	FICA	2,233	2,299
51-2300	Medicare	522	538
51-2400	Pension	4,487	4,420
51-2700	Workers' Compensation	950	0
<i>Account Classification Total: 51-2000 - Employee Benefits</i>		15,992	15,057

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1310	Waste Disposal	1,303,500	1,459,000
52-1311	Illegal & Special Waste Disposal	2,500	20,000
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		1,306,000	1,479,000
<i>52-2000 - Purchased-Property Services</i>			
52-2211	Repair / Maint Equipment	1,000	1,000
<i>Account Classification Total: 52-2000 - Purchased-Property Services</i>		1,000	1,000
<i>52-3000 - Other Purchased Services</i>			
52-1312	Street Sweeping Fees	30,000	0
52-1313	Storm Debris Contingency	21,000	0
52-3100	Insurance	7,800	7,800
52-3210	Postage	1,700	1,700
52-3600	Dues and Fees	1,800	1,800
<i>Account Classification Total: 52-3000 - Other Purchased Services</i>		62,300	11,300
<i>53-1000 - Supplies</i>			
53-1100	General Supplies/Materials	100	100
53-1110	Office Supplies	300	300
<i>Account Classification Total: 53-1000 - Supplies</i>		400	400
<i>56-1000 - Depreciation</i>			
56-1000	Depreciation	1,138	1,300
<i>Account Classification Total: 56-1000 - Depreciation</i>		1,138	1,300
<i>57-4000 - Bad Debts</i>			
57-4000	Bad Debts	250	250
<i>Account Classification Total: 57-4000 - Bad Debts</i>		250	250
<i>58-1000 - Principal</i>			
58-1200	Capital Lease Pymt (Principal)	41,824	0
<i>Account Classification Total: 58-1000 - Principal</i>		41,824	0
Function Total: 4520 - Sanitation		1,464,918	1,545,392
Reporting Category Total: 4500 - Sanitation		1,464,918	1,545,392
Reporting Category: 4560 - Landfills			
Function: 4560 - Landfills			
<i>52-1000 - Purchases Professional & Technical Services</i>			
52-1209	Other Professional Services	20,000	12,080
<i>Account Classification Total: 52-1000 - Purchases Professional & Technical Services</i>		20,000	12,080
<i>54-1000 - Property</i>			
54-1200	Site Improvements	350,000	1,000,000
<i>Account Classification Total: 54-1000 - Property</i>		350,000	1,000,000
Function Total: 4560 - Landfills		370,000	1,012,080
Reporting Category Total: 4560 - Landfills		370,000	1,012,080
Reporting Category: 9000 - Other Financing Uses			
Function: 9000 - Other Financing Uses			
<i>57-9000 - Contingencies</i>			
57-9000	Contingencies	37,869	24,881
<i>Account Classification Total: 57-9000 - Contingencies</i>		37,869	24,881
<i>61-1000 - Operating Transfers Out</i>			

CITY OF BRUNSWICK

Account Number	Account Description	2018 Adopted Budget	2019 Adopted Budget
61-1040	Transfer - General Fund	197,806	0
<i>Account Classification Total: 61-1000 - Operating Transfers Out</i>		197,806	0
Function Total: 9000 - Other Financing Uses		235,675	24,881
Reporting Category Total: 9000 - Other Financing Uses		235,675	24,881
EXPENSES Total		2,078,593	2,590,353
Fund REVENUE	Total: 540 - Sanitation Fund	2,078,593	2,590,353
Fund EXPENSE	Total: 540 - Sanitation Fund	2,078,593	2,590,353
Fund Total: 540 - Sanitation Fund		0	0
REVENUE GRAND Totals:		29,178,973	46,370,345
EXPENSE GRAND Totals:		29,178,973	46,370,345
Grand Totals:		0	0