

CITY OF BRUNSWICK GEORGIA

2016 ANNUAL PLAN **Application for Community Development Block Grant Funding** **Program Year July 2016 – June 2017**

Draft Plan for 30 Day Comment

30 Day Comment Period: June 17, 2016 – July 18, 2016



Contact:

City of Brunswick, Office of Community Development
City Hall 601 Gloucester Street
Room 221, Second Floor
Brunswick, Georgia 31520

Office: (912) 267-5530

Table of Contents

Executive Summary.....	3
AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)	3
PR-05 Lead & Responsible Agencies – 91.200(b).....	5
AP-10 Consultation – 91.100, 91.200(b), 91.215(l).....	6
AP-12 Participation – 91.105, 91.200(c)	12
Expected Resources	14
AP-15 Expected Resources – 91.220(c) (1, 2)	14
Annual Goals and Objectives	16
AP-35 Projects – 91.220(d)	20
Projects	21
AP-38 Projects Summary.....	21
AP-50 Geographic Distribution – 91.220(f).....	29
Affordable Housing	30
AP-55 Affordable Housing – 91.220(g)	30
AP-60 Public Housing – 91.220(h).....	31
AP-65 Homeless and Other Special Needs Activities – 91.220(i).....	32
AP-75 Barriers to affordable housing – 91.220(j)	34
AP-85 Other Actions – 91.220(k)	35
Program Specific Requirements.....	37

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Annual Action Plan provides details on the City of Brunswick's plans for the use of the Program Year 2016 Community Development Block Grant (CDBG) funding.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain essential items from the 2015 – 2019 Consolidated Plan housing and homeless needs assessment, the housing market analysis or the strategic plan.

This Annual Plan contains a range of goals, objectives, and outcomes formulated to address needs identified for homelessness, other special needs, affordable housing, non-housing community development, barriers to affordable housing, lead-based paint hazards, institutional structure, and coordination. These objectives include:

- Continue to Plan, Monitor and Administer Entitlement Grant Programs and insure compliance with Federal Regulations.
- Improve the condition of housing for low-income homeowners.
- Support improvement of infrastructure, parks and recreation facilities, community facilities and public facilities in CDBG eligible census tracts.
- Address community needs through community-based public service programs.

These objectives are supported by a collection of associated strategies and performance goals. These strategies seek to work toward meeting the objectives stated, addressing the need for more affordable housing, housing rehabilitation, public facilities and infrastructure improvements, and public services. Specifics can be found later in the Annual Action Plan.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Brunswick has a history of successful programs funded through the Community Development Block Grant Program. Of particular importance to the health of the city have been programs that address the condition of the housing stock. The City has successfully funded housing rehabilitation activities targeting lower income and elderly households unable to properly maintain their homes. The City has worked actively with local homeless services providers to expand both the stock of units/beds available

to homeless persons and services aimed at helping those persons find employment, housing, health care services, and educational opportunities. Details of past performance can be found in the City's Consolidated Annual Performance and Evaluation Report (CAPER).

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Community Participation

Based on Community Participation Plan, outreach included a public forum for the general public and a focus group meeting and consultation with public and private agencies and organizations to capture public input. Public and private consultation included elected and appointed government officials, neighborhood organizations, Brunswick Housing Authority, Board of Realtors, Chamber of Commerce, public and social service agencies, colleges and universities, and the Community Development Advisory Commission. The Public Forum was held on July 12, 2016 and the Focus Group Session on July 13, 2016.

Public Hearing and City Council Action

The Brunswick City Commission will hold a briefing and public hearing for 2016 Annual Plan at Brunswick City Hall Council Chambers and Action to approve the 2016 Annual Plan on July 20, 2016.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No comments were received. Section will be updated following the 30 day Public Comment Period.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments have been received or rejected. Section will be updated following the 30 day Public Comment Period.

7. Summary

This plan provides a framework through which Brunswick manages its federal entitlement program related to community development. The City worked with local service providers and other concerned citizens to develop the annual action plan, designed to address needs within the city as identified through the public participation process and the Consolidated Plan.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	BRUNSWICK	Department of Community and Economic Development

Table 1 – Responsible Agencies

Narrative (optional)

The lead agency for the development of the Annual Action Plan is the Community and Economic Development Department of Brunswick. CEDD has contracted with the consulting firm of J-QUAD Planning Group. The City and J-QUAD consulted with a number of other agencies including the agencies involved in the Balance of State Continuum of Care to address homelessness.

Consolidated Plan Public Contact Information

Shauntia Lewis, Interim Program Manager

City of Brunswick Office of Community Development

City Hall 601 Gloucester Street, Room 221, Second Floor

Brunswick, Georgia 31520

912 267-5530

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

Brunswick works with a wide variety of agencies, organizations, and service providers in an effort to bring various viewpoints to bear in the identification of local housing and service needs. Ongoing relationships focused on specific needs and targeted meetings designed to bring public input into the Consolidated Plan process are two of the ways that the City utilizes outside organizations in the consultation process.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City has ongoing relationships with several housing providers working on housing development activities. The City works to utilize Section 8 vouchers from the federal government to address the housing needs of the City's lowest income households. Through the Continuum of Care process, the City maintains relationships with mental health providers, homeless shelter and services providers, and other governmental agencies with specific responsibilities for homeless individuals and families. The City also participates in a variety of other coalitions that seek to address other issues that relate to housing and service needs.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

City staff works actively with the Georgia Balance of State Continuum of Care, the umbrella for the development of the Continuum of Care for the smaller cities in the state. Staff participate in regularly scheduled meetings and point-in-time surveys. In the past, the City has provided administrative support to supplement Continuum of Care initiatives and funding to the various agencies that make up the local membership of the Georgia Balance of State Continuum of Care.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Staff from Brunswick participates in the development of the Continuum of Care, working with area service providers to include City resources, to the extent possible, in the provision of services to homeless individuals and families in Brunswick.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	BRUNSWICK HOUSING AUTHORITY
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the Consolidated Plan community forums.
2	Agency/Group/Organization	BOYS AND GIRLS CLUBS OF BRUNSWICK
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the Consolidated Plan community forums.
3	Agency/Group/Organization	Safe Harbor Children's Shelter, Inc.
	Agency/Group/Organization Type	Services-Children Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the Consolidated Plan community forums.

4	Agency/Group/Organization	SALVATION ARMY (BRUNSWICK)
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the Consolidated Plan community forums.
5	Agency/Group/Organization	GATEWAY BEHAVIORAL HEALTH SERVICES
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the Consolidated Plan community forums.
6	Agency/Group/Organization	MANNA HOUSE
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the Consolidated Plan community forums.

7	Agency/Group/Organization	AMITY HOUSE
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the Consolidated Plan community forums.
8	Agency/Group/Organization	COASTAL MEDICAL ACCESS PROJECT
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the Consolidated Plan community forums.
9	Agency/Group/Organization	AMERICA'S SECOND HARVEST FOOD BANK
	Agency/Group/Organization Type	Services-homeless Food bank
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the Consolidated Plan community forums.

10	Agency/Group/Organization	YOUTH ENRICHMENT & DELIVERANCE CENTER
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the Consolidated Plan community forums.
11	Agency/Group/Organization	COASTAL GEORGIA AREA COMMUNITY ACTION AUTHORITY
	Agency/Group/Organization Type	Community Action Agency
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the Consolidated Plan community forums.

Identify any Agency Types not consulted and provide rationale for not consulting

No specific organizations were intentionally left out of the public participation process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Georgia Balance of State Continuum of Care	The Strategic Plan provides a set of priorities for addressing homelessness, with are supported by the Georgia Balance of State Continuum of Care and its participating agencies.
PHA 5-Year Plan	Brunswick Housing Authority	The Strategic Plan provides a set of priorities from which specific needs identified by the PHA could be addressed if funding is available.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The development of the Annual Action Plan requires the help of the local non-profit community and other organizations. Specific priorities are identified and ranked through that participation utilizing focus group sessions, forums, and surveys. The City relies on its ongoing relationships to ensure that these opinions and observations are incorporated into the Plan.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Overview and Lead Agency

The City of Brunswick, Georgia followed its designated Community Participation Plan in developing the 2016 Annual Plan. City of Brunswick Office of Community Development, City Hall 601 Gloucester Street, Room 221, Second Floor, Brunswick, Georgia 31520 served as lead agency for the development of the 2016 Annual Plan. Shauntia Lewis, Interim Manager of the Office of Community Development served as primary contact.

Community Participation

Based on Community Participation Plan, outreach included a public forum for the general public and a focus group meeting and consultation with public and private agencies and organizations to capture public input. Public and private consultation included elected and appointed government officials, neighborhood organizations, Brunswick Housing Authority, Board of Realtors, Chamber of Commerce, public and social service agencies, colleges and universities, and the Community Development Advisory Commission. The Public Forum was held on July 12, 2016 and the Focus Group Session on July 13, 2016.

Public Hearing and City Council Action

The Brunswick City Commission will hold a briefing and public hearing for 2016 Annual Plan at Brunswick City Hall Council Chambers and Action to approve the 2016 Annual Plan on July 20, 2016.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	Ten members of the public attended a public forum held July 12, 2016.	Comments received were in support of program initiatives offered by the various agencies.	No comments were rejected.	
2	Public Meeting	Non-targeted/broad community	Eight agencies attended a focus group meeting on July 13, 2016.	Comments highlighted programmatic needs in support of project proposals.	No comments were rejected.	
3	Public Hearing	Non-targeted/broad community	Approximately 30 people were in attendance at a City Council meeting for a public hearing on July 20, 2016. Most were not there specifically for the public hearing.	Comments were received in support of specific project proposals.	No comments were rejected.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

Brunswick receives funding from the Community Development Block Grant Program. This grant program will bring \$336,421 into the city to support affordable housing, homeless, and community development programs and projects in the second program year.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	336,421	0	0	336,421	1,009,263	Amount available for remainder of Con Plan is three times the annual allocation.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Brunswick has access to a variety of federal, state and local resources to achieve its housing and community development priorities. The Department of Community Development continues to leverage Community Development Block Grant funds with federal recaptured funds from UDAG. Recaptured funding is used for down payment assistance to first time homebuyers, small business loans for job creation and expansion, emergency elderly/disabled homeowner assistance grants, and public park improvements. Federal, State and local resources are utilized based on the opportunities and constraints of the specific funding sources.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

None currently identified. The City will continue to evaluate opportunities to use public lands for future development.

Discussion

The City has programmed approximately \$336,000 from the CDBG program for the FY 2016 program year. These funds will be used to operate a range of private and public services as described later in the Annual Action Plan.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Administration Objective 1	2015	2019	Administration	Citywide	Administration	CDBG: \$67,284	Other: 1 Other
2	Affordable Housing Objective	2015	2019	Affordable Housing	Citywide	Emergency Home Repair Housing Rehabilitation and Reconstruction	CDBG: \$120,000	Homeowner Housing Rehabilitated: 27 Household Housing Unit
3	Parks and Recreation Facilities Objective	2015	2019	Non-Housing Community Development	CDBG Eligible Areas	Parks and Recreation Facilities	CDBG: \$50,000	Other: 1 Other
4	Parks and Recreation Facilities - Trails	2015	2019	Non-Housing Community Development	CDBG Eligible Areas	Other Public Facility Needs Parks and Recreation Facilities	CDBG: \$48,674	Other: 1 Other
5	Public Services Objective 1 - Senior Services	2015	2019	Non-Housing Community Development	Citywide	Senior Services	CDBG: \$9,000	Public service activities other than Low/Moderate Income Housing Benefit: 20 Persons Assisted
6	Public Service Objective 2 - Youth Services	2015	2019	Non-Housing Community Development	Citywide	Youth Services	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Economic Development Objective	2016	2019	Non-Housing Community Development	Citywide	Job Development/Creation Technical Assistance to Small Businesses	CDBG: \$16,463	Businesses assisted: 30 Businesses Assisted
8	Public Service Objective 6 - Homeless Services	2016	2019	Homeless	Citywide	Homeless Prevention and Emergency Assistance Mental Health Services/Supportive Services	CDBG: \$5,000	Public service activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted
9	Public Service Objective 5 - Homeless Youth	2015	2019	Homeless Non-Housing Community Development	Citywide	Youth Services	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit: 25 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Administration Objective 1
	Goal Description	Program Administration: General administration, staffing and equipment; and develop, administer, revise, implement and evaluate the day-to-day operation of entitlement programs. Activities include program design; develop Annual Plans and grant administration; Sub recipient compliance monitoring, program outreach, public relations and training; environmental review and labor standards.
2	Goal Name	Affordable Housing Objective
	Goal Description	Provide Emergency Housing Repairs and Moderate-Minor and Major Rehabilitation, to improve the habitability of owner occupied housing. Eligible applicants are low and moderate-income at 80% or below the median income citywide.

3	Goal Name	Parks and Recreation Facilities Objective
	Goal Description	Support the improvement to Parks and Recreation Facilities in low and moderate income census tracts.
4	Goal Name	Parks and Recreation Facilities - Trails
	Goal Description	Support the improvement to Parks and Recreation Trails and open space in low and moderate income census tracts.
5	Goal Name	Public Services Objective 1 - Senior Services
	Goal Description	Funds will be used to provide senior services for low to moderate income persons at 80% or below the median income. The strategic goal is to provide socialization and recreation activities to senior citizens in a supervised, safe, nurturing environment.
6	Goal Name	Public Service Objective 2 - Youth Services
	Goal Description	Funds will be used to provide youth services to low to moderate income children at 80% or below the median income within the City of Brunswick. The strategic goal is to provide the youth a structured educational after school and summer camp program.
7	Goal Name	Economic Development Objective
	Goal Description	Economic Development Job Creation – Funds will be used to provide façade improvements to businesses providing and sustaining jobs for low to moderate income persons at 80% or below the median income within the City of Brunswick. The strategic goal is to create and sustain jobs.
8	Goal Name	Public Service Objective 6 - Homeless Services
	Goal Description	Homeless Services – Funds will be used to provide homeless services to low to moderate income people at 80% or below the median income within the City of Brunswick.
9	Goal Name	Public Service Objective 5 - Homeless Youth
	Goal Description	Funds will be used to provide outreach services to meet immediate needs of runaway homeless youth, or youth at risk of running away. Benefits low to moderate income people at 80% or below the median income within the City of Brunswick.

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

A total of 27 low- to moderate-income households are expected to be assisted with emergency repair and housing rehabilitation services.

AP-35 Projects – 91.220(d)

Introduction

The following projects were developed by staff with consultation from non-profit service providers and community input through priorities established with involvement of the community survey.

#	Project Name
1	Program Administration
2	Volunteer Home Repair Program
3	Moderate-Minor and Major Home Repair Program
4	Emergency Repair Program
5	Rehab Project Delivery Costs
6	Parks and Recreation Facilities
7	Liberty Ship Trail
8	Senior Services
9	Youth Services - After-School/Summer Camp
10	Economic Development - Facade Improvements
11	Homeless Youth Services
12	Homeless Services

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The projects listed above were selected from the total of project proposals received in accordance with their consistency with the priorities established through the Consolidated Plan forums and community survey process. These projects meet needs enumerated in the Needs Assessment and prioritization process to the extent that funding was available. Organizational competencies were also considered when selecting one project over another, leaning toward those organizations with long-standing histories of successful project management.

Projects

AP-38 Projects Summary

Project Summary Information

Table 9 – Project Summary

1	Project Name	Program Administration
	Target Area	Citywide
	Goals Supported	Administration Objective 1
	Needs Addressed	Administration
	Funding	CDBG: \$67,284
	Description	General administration, staffing and equipment; and develop, administer, revise, implement and evaluate the day-to-day operation of entitlement programs. Activities include program design; develop Annual Plans and grant administration; Sub recipient compliance monitoring, program outreach, public relations and training; environmental review and labor standards.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Program Administration, no direct benefit.
	Location Description	601 Gloucester Street Brunswick, Georgia 31521
	Planned Activities	General administration, staffing and equipment; and develop, administer, revise, implement and evaluate the day-to-day operation of entitlement programs. Activities include program design; develop Annual Plans and grant administration; Sub recipient compliance monitoring, program outreach, public relations and training; environmental review and labor standards.
2	Project Name	Volunteer Home Repair Program
	Target Area	Citywide
	Goals Supported	Affordable Housing Objective

	Needs Addressed	Housing Rehabilitation and Reconstruction Emergency Home Repair
	Funding	CDBG: \$50,000
	Description	Provide Emergency Housing Repairs and Moderate-Minor and Major Rehabilitation, to improve the habitability of owner occupied housing. Eligible applicants are low and moderate-income at 80% or below the median income citywide.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 20 low-income homeowners will benefit from these activities.
	Location Description	To be determined.
	Planned Activities	Provide Emergency Housing Repairs and Moderate-Minor and Major Rehabilitation, to improve the habitability of owner occupied housing. Eligible applicants are low and moderate-income at 80% or below the median income citywide.
3	Project Name	Moderate-Minor and Major Home Repair Program
	Target Area	Citywide
	Goals Supported	Affordable Housing Objective
	Needs Addressed	Housing Rehabilitation and Reconstruction
	Funding	CDBG: \$20,000
	Description	Provide Moderate-Minor and Major Rehabilitation, to improve the habitability of owner occupied housing. Eligible applicants are low and moderate-income at 80% or below the median income citywide.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 2 low-income homeowners will benefit from these activities.
	Location Description	601 Gloucester Street Brunswick, Georgia 31521

	Planned Activities	Provide Moderate-Minor and Major Rehabilitation, to improve the habitability of owner occupied housing. Eligible applicants are low and moderate-income at 80% or below the median income citywide.
4	Project Name	Emergency Repair Program
	Target Area	Citywide
	Goals Supported	Affordable Housing Objective
	Needs Addressed	Emergency Home Repair
	Funding	CDBG: \$20,000
	Description	Provide Emergency Housing Repairs to improve the habitability of owner occupied housing. Eligible applicants are low and moderate-income at 80% or below the median income citywide.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 5 low-income homeowners will benefit from these activities.
	Location Description	601 Gloucester Street Brunswick, Georgia 31521
Planned Activities	Provide Emergency Housing Repairs to improve the habitability of owner occupied housing. Eligible applicants are low and moderate-income at 80% or below the median income citywide.	
5	Project Name	Rehab Project Delivery Costs
	Target Area	Citywide
	Goals Supported	Affordable Housing Objective
	Needs Addressed	Housing Rehabilitation and Reconstruction Emergency Home Repair
	Funding	CDBG: \$30,000
	Description	Expenses associated with operation of the three home rehabilitation programs.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	No direct benefit.
	Location Description	601 Gloucester Street Brunswick, Georgia 31521
	Planned Activities	Expenses associated with operation of the three home rehabilitation programs.
6	Project Name	Parks and Recreation Facilities
	Target Area	CDBG Eligible Areas
	Goals Supported	Parks and Recreation Facilities Objective
	Needs Addressed	Parks and Recreation Facilities
	Funding	CDBG: \$50,000
	Description	CDBG Funding allocated 2nd Year for park and recreation improvements to purchase playground equipment in public parks with unsafe equipment in an effort to increase recreational opportunities through the creation of new passive and active open space on vacant or under-utilized sites.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	The City will make improvements to one park.
	Location Description	To be determined.
	Planned Activities	CDBG Funding allocated 2nd Year for park and recreation improvements to purchase playground equipment in public parks with unsafe equipment in an effort to increase recreational opportunities through the creation of new passive and active open space on vacant or under-utilized sites.
7	Project Name	Liberty Ship Trail
	Target Area	CDBG Eligible Areas
	Goals Supported	Parks and Recreation Facilities – Trails

	Needs Addressed	Other Public Facility Needs Parks and Recreation Facilities
	Funding	CDBG: \$48,674
	Description	CDBG Funding allocated 2nd Year for Liberty Ship Trail improvements and multi-use bike and pedestrian paths, connecting Fourth Avenue with Sidney Lanier Park.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	The City will provide improvements to the trail.
	Location Description	Liberty Ship Trail
	Planned Activities	CDBG Funding allocated 2nd Year for Liberty Ship Trail improvements and multi-use bike and pedestrian paths, connecting Fourth Avenue with Sidney Lanier Park.
8	Project Name	Senior Services
	Target Area	Citywide
	Goals Supported	Public Services Objective 1 - Senior Services
	Needs Addressed	Senior Services
	Funding	CDBG: \$9,000
	Description	Funds will be used to provide senior services for low to moderate income persons at 80% or below the median income. The strategic goal is to provide socialization and recreation activities to senior citizens in a supervised, safe, nurturing environment.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 20 low-income individuals will benefit from these activities.
	Location Description	Roosevelt Harris, Jr. Senior Center 2007 I Street Brunswick, GA

	Planned Activities	Funds will be used to provide senior services for low to moderate income persons at 80% or below the median income. The strategic goal is to provide socialization and recreation activities to senior citizens in a supervised, safe, nurturing environment.
9	Project Name	Youth Services - After-School/Summer Camp
	Target Area	Citywide
	Goals Supported	Public Service Objective 2 - Youth Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$10,000
	Description	Funds will be used to provide youth services to low to moderate income children at 80% or below the median income within the City of Brunswick. The strategic goal is to provide the youth a structured educational after school and summer camp program.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 50 low-income children will benefit from these activities.
	Location Description	Roosevelt Lawrence Community Center 1109 H Street Brunswick, GA
Planned Activities	Funds will be used to provide youth services to low to moderate income children at 80% or below the median income within the City of Brunswick. The strategic goal is to provide the youth a structured educational after school and summer camp program.	
10	Project Name	Economic Development - Facade Improvements
	Target Area	Citywide
	Goals Supported	Economic Development Objective
	Needs Addressed	Technical Assistance to Small Businesses Job Development/Creation
	Funding	CDBG: \$16,463

	Description	Funds will be used to provide façade improvements to businesses providing and sustaining jobs for low to moderate income persons at 80% or below the median income within the City of Brunswick.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 30 businesses will be assisted.
	Location Description	Brunswick Downtown Development Authority 1229 Newcastle Street Brunswick, GA 31520
	Planned Activities	Funds will be used to provide façade improvements to businesses providing and sustaining jobs for low to moderate income persons at 80% or below the median income within the City of Brunswick.
11	Project Name	Homeless Youth Services
	Target Area	Citywide
	Goals Supported	Public Service Objective 5 - Homeless Youth
	Needs Addressed	Youth Services
	Funding	CDBG: \$10,000
	Description	Funds will be used to provide outreach services to meet immediate needs of runaway homeless youth, or youth at risk of running away. Benefits low to moderate income people at 80% or below the median income within the City of Brunswick.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 25 homeless youth will benefit from these activities.
	Location Description	Safe Harbor Children's Center 2215 Gloucester St Brunswick, GA

	Planned Activities	Funds will be used to provide outreach services to meet immediate needs of runaway homeless youth, or youth at risk of running away. Benefits low to moderate income people at 80% or below the median income within the City of Brunswick.
12	Project Name	Homeless Services
	Target Area	Citywide
	Goals Supported	Public Service Objective 6 - Homeless Services
	Needs Addressed	Homeless Prevention and Emergency Assistance Mental Health Services/Supportive Services
	Funding	CDBG: \$5,000
	Description	Funds will be used to provide homeless services to low to moderate income people at 80% or below the median income within the City of Brunswick.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 50 homeless or at-risk persons will benefit from these activities.
	Location Description	Southeastern Educational Services Inc. FaithWorks 1101 Gloucester Street Brunswick, GA 31520
	Planned Activities	Funds will be used to provide homeless services to low to moderate income people at 80% or below the median income within the City of Brunswick.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Much of the funding from the CDBG program is available for use in any of the CDBG neighborhoods or citywide, depending on the specifics of the designated activities. Also, some funding is available according to individual benefit rather than area benefit. It is, therefore, difficult to provide reasonable projections of the distribution of funds by target area. The numbers below are strictly estimates based on experience.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	71
CDBG Eligible Areas	29

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The proposed allocation of funds is based on federal funding requirements for each formula-allocated grant. Areas of low to moderate-income concentration and certain areas of high minority concentration are targeted. Areas of low homeownership and deteriorating housing conditions were also considered in the targeting process.

Discussion

The distribution of funds by target area is projected to be primarily citywide due to use of funds for administrative, non-profit support, and individual benefit-oriented programmatic uses of the funds. The remaining funds are estimated to be spread through smaller CDBG-eligible areas.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The annual goals listed previously specify the following production numbers for housing assistance and for homelessness, non-homeless, and special needs populations.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	27
Special-Needs	0
Total	27

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	27
Acquisition of Existing Units	0
Total	27

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

These figures relate to production targets specified in the annual goals for 2016.

AP-60 Public Housing – 91.220(h)

Introduction

There are no plans to utilize CDBG funding for Brunswick Housing Authority activities in the next program year.

Actions planned during the next year to address the needs to public housing

There are no plans to utilize CDBG funding for Brunswick Housing Authority activities in the next program year.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Brunswick Housing Authority will continue to have resident councils at each housing development.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

NA

Discussion

There are no plans to utilize CDBG funding for Brunswick Housing Authority activities in the next program year.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Brunswick is active in the Georgia Balance of State Continuum of Care, addressing issues related to homeless in the region. Funding for homeless projects and services are sources primarily through that process.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Georgia Balance of State Continuum of Care, the coalition of homeless service agencies, conducts annual surveys of homeless individuals, including unsheltered persons. These surveys serve to help focus agency activities for the coming year, as well as provide documentation in response to HUD program requirements.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Brunswick has no plans that would affect the emergency shelter or transitional housing needs of homeless persons in the coming year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Brunswick has no plans that would help homeless persons transition to permanent housing and independent living in the coming year.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Homeless prevention is a major focus of the participants in the Continuum of Care. Agencies include

homeless prevention as a support program in conjunction with the provision of shelter and other support services.

Discussion

Homeless prevention is a major focus of the participants in the Continuum of Care. Agencies include homeless prevention as a support program in conjunction with the provision of shelter and other support services.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

There are no public policy barriers to affordable housing identified in Brunswick.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

NA

Discussion

There are no public policy barriers to affordable housing identified in Brunswick.

AP-85 Other Actions – 91.220(k)

Introduction

The City currently provides a variety of services to the residents of Brunswick, some funded by CDBG allocations, with private, State, and City funding bringing additional assets to bear on these problems. Below are some of the actions currently performed by the City or under consideration for the future.

Actions planned to address obstacles to meeting underserved needs

The City will continue to look for new funding sources for programs to address underserved needs. Funding is the major obstacle in providing the services needed to focus on the vast variety of issues that prevent families from breaking out of poverty and from living in the best, most affordable housing possible.

Actions planned to foster and maintain affordable housing

The City will consider providing financial assistance for Tax Credit Projects for affordable housing development to expand multi-family rental development projects and homeownership opportunities when those projects are present for review. Additionally, acquisition, soft costs and site development funds will be used for affordable housing development.

Actions planned to reduce lead-based paint hazards

The Health Department will continue screening for lead in children who are at risk. The City will continue its lead-based paint hazard education and testing elements of its homeowner rehabilitation program.

Actions planned to reduce the number of poverty-level families

The City will continue its efforts in conjunction with the Continuum of Care to reduce the number of poverty-level families through the development of services needed to assist those families with educational opportunities, job growth, and life skills training through the various social service agencies operating in the city.

Actions planned to develop institutional structure

- Work with non-profit organizations to address community needs and provide support to federal and non-federal funding initiatives.
- Work with private industry to address important issues that hamper housing and community development efforts. Identify opportunities to create private/public partnerships for project

finance and development to leverage federal funds.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to coordinate planning activities with private housing and social service agencies, including participation in the Georgia Balance of State Continuum of Care meetings, development of the Continuum of Care, and enumeration of point-in-time and homeless surveys. City staff will also continue its participation in other coalitions and study groups as the opportunity arises.

Discussion

These actions are primarily the continuation of what the City is currently doing in the various areas. No major obstacles in the institutional structure have been identified that need to be addressed. The City is also satisfied with its efforts to coordinate with private housing and social service agencies.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

The following provides details on program specific requirements for the Community Development Block Grant.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. PY2016	100.00%

Discussion

The City strives to meet all program specific requirements as detailed in the enabling legislation and program guidelines. City staff work with subgrantees to ensure that these requirements are met and oversees internal operations towards the same goal.