

CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget

| Account Number | Description | Adopted Budget 2013 |
|--|---------------------------------|-----------------------|
| Fund: 100 - General Fund | | |
| <u>Revenues</u> | | |
| Reporting Category: 0000 - Revenue | | |
| Function: 0000 - Revenue | | |
| 31-1000 - General Property Taxes | | |
| 31-1100 | Real Property - Current Year | 3,799,664.00 |
| 31-1200 | Real Property - Prior Year | 180,000.00 |
| 31-1310 | Motor Vehicle Tax | 225,000.00 |
| 31-1315 | Motor Vehicle Tax - Delinquent | 3,000.00 |
| 31-1320 | Mobile Home Tax | 500.00 |
| 31-1340 | Intangibles-Regular & Recording | 32,000.00 |
| 31-1350 | Railroad Equipment Tax | 5,000.00 |
| 31-1600 | Real Estate Transfer Tax | 7,000.00 |
| 31-1710 | Georgia Power Franchise Tax | 1,125,000.00 |
| 31-1730 | Atlanta Gas & Light Franchise | 41,024.00 |
| 31-1750 | Cable Television Franchise Tax | 150,000.00 |
| 31-1760 | Telephone Franchise Tax | 100,000.00 |
| Account Classification Total: 31-1000 - General Property Taxes | | \$5,668,188.00 |
| 31-3000 - General Sales & Use Taxes | | |
| 31-3100 | Local Option Sales & Use Tax | 6,454,860.00 |
| Account Classification Total: 31-3000 - General Sales & Use Taxes | | \$6,454,860.00 |
| 31-4000 - Selective Sales & Use Taxes | | |
| 31-4100 | Hotel & Motel Tax | 4,500.00 |
| 31-4210 | Beer Excise Tax | 280,000.00 |
| 31-4220 | Liquor Excise Tax | 60,000.00 |
| 31-4230 | Wine Excise Tax | 55,000.00 |
| Account Classification Total: 31-4000 - Selective Sales & Use Taxes | | \$399,500.00 |
| 31-6000 - Business Taxes | | |
| 31-6200 | Insurance Premium Tax | 675,000.00 |
| 31-6300 | Financial Institution Tax | 72,000.00 |
| Account Classification Total: 31-6000 - Business Taxes | | \$747,000.00 |
| 31-9000 - Penalties/Interest Delinquent Taxes | | |
| 31-9110 | Real Property Penalties & Int | 40,000.00 |
| Account Classification Total: 31-9000 - Penalties/Interest Delinquent Taxes | | \$40,000.00 |
| 32-1000 - Business Licenses | | |
| 32-1110 | Beer License | 2,200.00 |
| 32-1125 | Beer & Wine License | 25,000.00 |
| 32-1130 | Liquor, Beer, & Wine License | 90,000.00 |
| 32-1150 | Alcohol License Admin Fee | 9,000.00 |
| 32-1155 | Application & Investigation Fee | 4,000.00 |

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| Account Number | Description | Adopted Budget 2013 |
|---|--|---------------------|
| 32-1200 | General Business License Fee | 50,000.00 |
| 32-1220 | Insurance License Fee | 38,924.00 |
| 32-1240 | Peddler License | 1,500.00 |
| 32-1290 | Business License Admin Fee | 35,000.00 |
| 32-1400 | Professional License Fee | 13,000.00 |
| 32-1600 | Wrecker Fees | 1,500.00 |
| 32-1700 | Taxi Cab Fees | 300.00 |
| Account Classification Total: 32-1000 - Business Licenses | | \$270,424.00 |
| 32-2000 - Non-Business Licenses & Permits | | |
| 32-2210 | Zone & Land Use Permits | 2,500.00 |
| 32-2230 | Sign Permits | 4,500.00 |
| Account Classification Total: 32-2000 - Non-Business Licenses & Permits | | \$7,000.00 |
| 32-3000 - Regulatory Fees | | |
| 32-3110 | Occupancy Permits | 9,000.00 |
| 32-3120 | Building Permits | 40,000.00 |
| 32-3130 | Plumbing Permits | 700.00 |
| 32-3140 | Electrical Permits | 5,500.00 |
| 32-3185 | Mechanical Permits | 1,000.00 |
| 32-3186 | Right-of-Way Permits | 4,000.00 |
| 32-3187 | Plan Review Fees | 5,000.00 |
| 32-3190 | Other Permits | 1,000.00 |
| Account Classification Total: 32-3000 - Regulatory Fees | | \$66,200.00 |
| 32-4000 - Penalties/Interest Delinquent Licenses & Permits | | |
| 32-4100 | Business License Penalties | 500.00 |
| Account Classification Total: 32-4000 - Penalties/Interest Delinquent Licenses & Permits | | \$500.00 |
| 33-1000 - Federal Government Grants | | |
| 33-1112 | JAG Grant Dept of Justice | 37,241.00 |
| 33-1123 | Justice Assistance Grant 2010-DJ-BX-0231 | 1,250.00 |
| 33-1124 | JAG 2009-DJ-BX-1492 Grant | 20,160.00 |
| 33-1125 | COPS 2011 Grant | 139,562.00 |
| 33-1127 | COPS 2008-UM-WX-0034 Grant | 12,968.00 |
| 33-1130 | SAFER GRANT #EMW-2011-FH-00158 | 79,048.00 |
| 33-1131 | CDBG 2012/2013 Summer Day Camp | 15,000.00 |
| Account Classification Total: 33-1000 - Federal Government Grants | | \$305,229.00 |
| 33-4000 - State Government Grants | | |
| 33-4102 | Historic Preservation Grants | 5,400.00 |

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| Account Number | Description | Adopted Budget 2013 |
|---|---------------------------------|---------------------|
| Account Classification Total: 33-4000 - State Government Grants | | \$5,400.00 |
| 34-1000 - General Government Services | | |
| 34-1400 | Printing & Duplication Fees | 2,000.00 |
| Account Classification Total: 34-1000 - General Government Services | | \$2,000.00 |
| 34-2000 - Public Safety Services | | |
| 34-2100 | Special Police Services | 7,000.00 |
| 34-2110 | Brunswick Housing Authority | 148,224.00 |
| 34-2220 | Fire Inspection Fees | 8,000.00 |
| 34-2230 | Fire Ordinance Violation Fines | 500.00 |
| 34-2240 | Fire Plan Review Fees | 1,400.00 |
| 34-2310 | Fingerprinting Fees | 450.00 |
| Account Classification Total: 34-2000 - Public Safety Services | | \$165,574.00 |
| 34-3000 - Streets & Public Improvements Services | | |
| 34-3300 | State Road Maintenance Fee | 25,644.00 |
| Account Classification Total: 34-3000 - Streets & Public Improvements Services | | \$25,644.00 |
| 34-7000 - Culture & Recreation Services | | |
| 34-7200 | Recreation Athletic Fees | 12,600.00 |
| 34-7210 | Recreation Pool Fees | 7,450.00 |
| 34-7215 | Swimming Pool Rentals | 26,800.00 |
| 34-7520 | Summer Camp Fees | 12,000.00 |
| 34-7900 | Recreation Facility Rental Fees | 6,000.00 |
| 34-7910 | Recreation Sponsor Fees | 20,000.00 |
| 34-7920 | Recreation Donations | 25,000.00 |
| 34-7935 | Recreation Facility Commissions | 1,000.00 |
| Account Classification Total: 34-7000 - Culture & Recreation Services | | \$110,850.00 |
| 34-9000 - Other Charges for Services | | |
| 34-9100 | Grave Opening Fees | 100,000.00 |
| 34-9105 | Oak Grove Cemetery | 10,000.00 |
| 34-9110 | Palmetto Cemetery Lots | 4,000.00 |
| 34-9120 | Greenwood Cemetery Lots | 5,000.00 |
| Account Classification Total: 34-9000 - Other Charges for Services | | \$119,000.00 |
| 35-1000 - Fines & Forfeitures | | |
| 35-1170 | Municipal Court Fines | 250,000.00 |
| 35-1930 | Parking Tickets | 12,000.00 |
| Account Classification Total: 35-1000 - Fines & Forfeitures | | \$262,000.00 |
| 38-1000 - Rents & Royalties | | |
| 38-1000 | Rentals & Leases of Property | 15,000.00 |
| Account Classification Total: 38-1000 - Rents & Royalties | | \$15,000.00 |

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| Account Number | Description | Adopted Budget 2013 |
|---|-----------------------|------------------------|
| 38-9000 - Other Revenue | | |
| 38-9000 | Miscellaneous Revenue | 1,000.00 |
| 38-9005 | Auction Proceeds | 2,500.00 |
| 38-9015 | Scrap Iron Sales | 2,000.00 |
| Account Classification Total: 38-9000 - Other Revenue | | \$5,500.00 |
| | | |
| 39-2000 - Proceeds of General Fixed Asset Dispositions | | |
| 39-2100 | Sale of Equipment | 3,000.00 |
| 39-2200 | Sale of Property | 53,000.00 |
| Account Classification Total: 39-2000 - Proceeds of General Fixed Asset Dispositions | | \$56,000.00 |
| | | |
| Function Total: 0000 - Revenue | | \$14,725,869.00 |
| | | |
| Reporting Category Total: 0000 - Revenue | | \$14,725,869.00 |
| | | |
| Revenues Total | | \$14,725,869.00 |

Expenditures

Reporting Category: 1100 - City Commission

Function: 1110 - City Commission

| | | |
|---|------------------|--------------------|
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 69,826.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$69,826.00 |

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|--|-----------------------|--------------------|
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 15,200.00 |
| 51-2200 | FICA | 4,329.00 |
| 51-2300 | Medicare | 1,012.00 |
| 51-2400 | Pension | 10,030.00 |
| 51-2700 | Workers' Compensation | 1,955.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$32,526.00 |

| | | |
|--|-----------------------|--------------------|
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 15,000.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$15,000.00 |

| | | |
|------------------------------------|-------------------|----------|
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 2,280.00 |
| 52-3205 | Telephone | 1,725.00 |
| 52-3206 | Mobile Agreements | 4,200.00 |
| 52-3300 | Advertising | 700.00 |
| 52-3500 | Travel | 6,000.00 |

**CITY OF BRUNSWICK
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| Account Number | Description | Adopted Budget 2013 |
|--|----------------------------|---------------------|
| 52-3600 | Dues and Fees | 3,000.00 |
| 52-3700 | Education and Training | 2,000.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$19,905.00 |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 4,000.00 |
| 53-1110 | Office Supplies | 800.00 |
| 53-1700 | Other Supplies | 150.00 |
| Account Classification Total: 53-1000 - Supplies | | \$4,950.00 |
| Function Total: 1110 - City Commision | | \$142,207.00 |
| Function: 1130 - City Clerk | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 85,670.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$85,670.00 |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 15,200.00 |
| 51-2200 | FICA | 5,312.00 |
| 51-2300 | Medicare | 1,242.00 |
| 51-2400 | Pension | 12,306.00 |
| 51-2700 | Workers' Compensation | 2,399.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$36,459.00 |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 3,000.00 |
| 52-1300 | Technical Services | 1,000.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$4,000.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 817.00 |
| 52-3206 | Mobile Agreements | 1,542.00 |
| 52-3210 | Postage | 70.00 |
| 52-3500 | Travel | 1,000.00 |
| 52-3600 | Dues and Fees | 550.00 |
| 52-3700 | Education and Training | 800.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$4,779.00 |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 400.00 |

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| Account Number | Description | Adopted Budget 2013 |
|---|-----------------|---------------------|
| 53-1110 | Office Supplies | 500.00 |
| Account Classification Total: 53-1000 - Supplies | | \$900.00 |

Function Total: 1130 - City Clerk \$131,808.00

Reporting Category Total: 1100 - City Commission \$274,015.00

Reporting Category: 1300 - City Manager

Function: 1320 - City Manager

51-1000 - Personal Services-Salaries Wages

| | | |
|---|------------------|---------------------|
| 51-1100 | Salaries & Wages | 154,290.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$154,290.00 |

51-2000 - Employee Benefits

| | | |
|--|-----------------------|--------------------|
| 51-2100 | Group Insurance | 15,200.00 |
| 51-2200 | FICA | 9,566.00 |
| 51-2300 | Medicare | 2,237.00 |
| 51-2400 | Pension | 22,163.00 |
| 51-2700 | Workers' Compensation | 4,320.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$53,486.00 |

52-1000 - Purchases Professional & Technical Services

| | | |
|--|-----------------------------|-------------------|
| 52-1200 | Professional Services | 2,000.00 |
| 52-1205 | Lawyers | 1,000.00 |
| 52-1209 | Other Professional Services | 1,000.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$4,000.00 |

52-3000 - Other Purchased Services

| | | |
|---|------------------------|--------------------|
| 52-3100 | Insurance | 193.00 |
| 52-3205 | Telephone | 6,000.00 |
| 52-3206 | Mobile Agreements | 750.00 |
| 52-3210 | Postage | 150.00 |
| 52-3300 | Advertising | 500.00 |
| 52-3500 | Travel | 2,500.00 |
| 52-3600 | Dues and Fees | 250.00 |
| 52-3700 | Education and Training | 1,000.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$11,343.00 |

53-1000 - Supplies

| | | |
|---|----------------------------|-------------------|
| 53-1100 | General Supplies/Materials | 1,000.00 |
| 53-1110 | Office Supplies | 500.00 |
| 53-1113 | Data Processing Supplies | 300.00 |
| Account Classification Total: 53-1000 - Supplies | | \$1,800.00 |

**CITY OF BRUNSWICK
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| Account Number | Description | Adopted Budget 2013 |
|--|------------------------|---------------------|
| Function Total: 1320 - City Manager | | \$224,919.00 |
| Reporting Category Total: 1300 - City Manager | | \$224,919.00 |
| Reporting Category: 1510 - Finance Administration | | |
| Function: 1510 - Finance Administration | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 62,000.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$62,000.00 |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 7,600.00 |
| 51-2200 | FICA | 3,844.00 |
| 51-2300 | Medicare | 899.00 |
| 51-2400 | Pension | 8,906.00 |
| 51-2700 | Workers' Compensation | 1,736.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$22,985.00 |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1201 | Consultants | 60,000.00 |
| 52-1202 | Auditors | 65,000.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$125,000.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2300 | Rentals | 1,690.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$1,690.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 1,836.00 |
| 52-3205 | Telephone | 1,100.00 |
| 52-3500 | Travel | 300.00 |
| 52-3700 | Education and Training | 100.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$3,336.00 |
| 53-1000 - Supplies | | |
| 53-1110 | Office Supplies | 400.00 |
| Account Classification Total: 53-1000 - Supplies | | \$400.00 |
| Function Total: 1510 - Finance Administration | | \$215,411.00 |
| Function: 1512 - Accounting | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 100,402.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$100,402.00 |

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| Account Number | Description | Adopted Budget 2013 |
|--|--------------------------|---------------------|
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 22,800.00 |
| 51-2200 | FICA | 6,225.00 |
| 51-2300 | Medicare | 1,456.00 |
| 51-2400 | Pension | 14,422.00 |
| 51-2700 | Workers' Compensation | 2,812.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$47,715.00 |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1300 | Technical Services | 1,000.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$1,000.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2211 | Repair / Maint Equipment | 500.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$500.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 990.00 |
| 52-3205 | Telephone | 500.00 |
| 52-3210 | Postage | 1,800.00 |
| 52-3300 | Advertising | 250.00 |
| 52-3500 | Travel | 150.00 |
| 52-3600 | Dues and Fees | 100.00 |
| 52-3700 | Education and Training | 250.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$4,040.00 |
| 53-1000 - Supplies | | |
| 53-1110 | Office Supplies | 1,800.00 |
| 53-1400 | Books and Periodicals | 375.00 |
| Account Classification Total: 53-1000 - Supplies | | \$2,175.00 |
| Function Total: 1512 - Accounting | | \$155,832.00 |
| Reporting Category Total: 1510 - Finance Administration | | \$371,243.00 |
| Reporting Category: 1530 - Legal | | |
| Function: 1530 - Legal | | |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1205 | Lawyers | 80,000.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$80,000.00 |
| Function Total: 1530 - Legal | | \$80,000.00 |

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| Account Number | Description | Adopted Budget 2013 |
|---|-------------|---------------------|
| Reporting Category Total: 1530 - Legal | | \$80,000.00 |

Reporting Category: 1535 - Information Technology

Function: 1535 - Information Technology

| | | |
|---|------------------|--------------------|
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 87,087.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$87,087.00 |

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|--|-----------------------|--------------------|
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 15,200.00 |
| 51-2200 | FICA | 5,400.00 |
| 51-2300 | Medicare | 1,263.00 |
| 51-2400 | Pension | 12,510.00 |
| 51-2700 | Workers' Compensation | 2,438.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$36,811.00 |

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|--|--------------------|-------------------|
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1300 | Technical Services | 5,000.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$5,000.00 |

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|--|--------------------------|--------------------|
| 52-2000 - Purchased-Property Services | | |
| 52-2211 | Repair / Maint Equipment | 64,655.00 |
| 52-2212 | Repair / Maint Vehicles | 400.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$65,055.00 |

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|---|------------------------|-------------------|
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 770.00 |
| 52-3205 | Telephone | 6,000.00 |
| 52-3206 | Mobile Agreements | 1,400.00 |
| 52-3500 | Travel | 150.00 |
| 52-3700 | Education and Training | 150.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$8,470.00 |

| | | |
|--------------------|------------------------|-----------|
| 53-1000 - Supplies | | |
| 53-1110 | Office Supplies | 500.00 |
| 53-1125 | Vehicle Repair Parts | 100.00 |
| 53-1126 | Equipment Repair Parts | 2,500.00 |
| 53-1270 | Gasoline/Diesel | 400.00 |
| 53-1600 | Small Equipment | 10,000.00 |

**CITY OF BRUNSWICK
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| Account Number | Description | Adopted Budget 2013 |
|--|----------------------------|---------------------|
| Account Classification Total: 53-1000 - Supplies | | \$13,500.00 |
| 54-2000 - Machinery and Equipment | | |
| 54-2400 | Computers | 12,000.00 |
| Account Classification Total: 54-2000 - Machinery and Equipment | | \$12,000.00 |
| Function Total: 1535 - Information Technology | | \$227,923.00 |
| Reporting Category Total: 1535 - Information Technology | | \$227,923.00 |
| Reporting Category: 1540 - Human Resources | | |
| Function: 1540 - Human Resources | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 100,909.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$100,909.00 |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 15,200.00 |
| 51-2200 | FICA | 6,256.00 |
| 51-2300 | Medicare | 1,463.00 |
| 51-2400 | Pension | 14,495.00 |
| 51-2700 | Workers' Compensation | 2,825.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$40,239.00 |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 3,000.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$3,000.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2200 | Repairs and Maintenance | 400.00 |
| 52-2300 | Rentals | 100.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$500.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 1,500.00 |
| 52-3205 | Telephone | 1,000.00 |
| 52-3206 | Mobile Agreements | 456.00 |
| 52-3210 | Postage | 100.00 |
| 52-3300 | Advertising | 500.00 |
| 52-3600 | Dues and Fees | 225.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$3,781.00 |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 700.00 |

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| Account Number | Description | Adopted Budget 2013 |
|---|-----------------------|---------------------|
| 53-1110 | Office Supplies | 900.00 |
| 53-1400 | Books and Periodicals | 150.00 |
| Account Classification Total: 53-1000 - Supplies | | \$1,750.00 |

Function Total: 1540 - Human Resources \$150,179.00

Reporting Category Total: 1540 - Human Resources \$150,179.00

Reporting Category: 1565 - General Govt Buildings & Plant

Function: 1565 - General Govt Buildings & Plant

52-1000 - Purchases Professional & Technical Services

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|--|-----------------------|-------------------|
| 52-1200 | Professional Services | 2,000.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$2,000.00 |

52-2000 - Purchased-Property Services

| | | |
|--|--------------------------|--------------------|
| 52-2100 | Cleaning Services | 7,650.00 |
| 52-2200 | Repairs and Maintenance | 3,000.00 |
| 52-2210 | Repair / Maint Building | 2,000.00 |
| 52-2211 | Repair / Maint Equipment | 600.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$13,250.00 |

53-1000 - Supplies

| | | |
|---|----------------------------|--------------------|
| 53-1100 | General Supplies/Materials | 800.00 |
| 53-1210 | Water/Sewerage | 5,100.00 |
| 53-1230 | Electricity | 54,600.00 |
| Account Classification Total: 53-1000 - Supplies | | \$60,500.00 |

Function Total: 1565 - General Govt Buildings & Plant \$75,750.00

Function: 1566 - Old City Hall

52-1000 - Purchases Professional & Technical Services

| | | |
|--|-----------------------|-------------------|
| 52-1200 | Professional Services | 5,000.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$5,000.00 |

52-2000 - Purchased-Property Services

| | | |
|--|--------------------------|--------------------|
| 52-2100 | Cleaning Services | 8,500.00 |
| 52-2210 | Repair / Maint Building | 2,000.00 |
| 52-2211 | Repair / Maint Equipment | 3,000.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$13,500.00 |

52-3000 - Other Purchased Services

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| Account Number | Description | Adopted Budget 2013 |
|--|--------------------------------|---------------------|
| 52-3100 | Insurance | 13,500.00 |
| 52-3205 | Telephone | 1,200.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$14,700.00 |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 1,500.00 |
| 53-1210 | Water/Sewerage | 800.00 |
| 53-1230 | Electricity | 19,000.00 |
| Account Classification Total: 53-1000 - Supplies | | \$21,300.00 |
| Function Total: 1566 - Old City Hall | | \$54,500.00 |
| Function: 1567 - 503 Mansfield Bldg | | |
| 52-2000 - Purchased-Property Services | | |
| 52-2210 | Repair / Maint Building | 300.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$300.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 8,476.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$8,476.00 |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 6,500.00 |
| 53-1210 | Water/Sewerage | 5,000.00 |
| 53-1230 | Electricity | 11,400.00 |
| Account Classification Total: 53-1000 - Supplies | | \$22,900.00 |
| 58-1000 - Principal | | |
| 58-1200 | Capital Lease Pymt (Principal) | 105,590.00 |
| Account Classification Total: 58-1000 - Principal | | \$105,590.00 |
| Function Total: 1567 - 503 Mansfield Bldg | | \$137,266.00 |
| Function: 1568 - Ritz Theatre | | |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1300 | Technical Services | 300.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$300.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2110 | Garbage Trash Disposal | 650.00 |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|--|--------------------------|---------------------|
| 52-2210 | Repair / Maint Building | 500.00 |
| 52-2211 | Repair / Maint Equipment | 800.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$1,950.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 4,552.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$4,552.00 |
| 53-1000 - Supplies | | |
| 53-1110 | Office Supplies | 200.00 |
| 53-1114 | Maintenance Supplies | 900.00 |
| Account Classification Total: 53-1000 - Supplies | | \$1,100.00 |
| Function Total: 1568 - Ritz Theatre | | \$7,902.00 |
| Function: 1569 - Lissner House | | |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1300 | Technical Services | 300.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$300.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2210 | Repair / Maint Building | 400.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$400.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 3,430.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$3,430.00 |
| 53-1000 - Supplies | | |
| 53-1210 | Water/Sewerage | 400.00 |
| 53-1230 | Electricity | 2,800.00 |
| Account Classification Total: 53-1000 - Supplies | | \$3,200.00 |
| Function Total: 1569 - Lissner House | | \$7,330.00 |
| Function: 1570 - Mary Ross Park | | |
| 52-2000 - Purchased-Property Services | | |
| 52-2210 | Repair / Maint Building | 1,000.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$1,000.00 |
| Function Total: 1570 - Mary Ross Park | | \$1,000.00 |
| Reporting Category Total: 1565 - General Govt Buildings & Plant | | \$283,748.00 |

Reporting Category: 1575 - City Engineer

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|--|-------------------------|----------------------------|
| Function: 1575 - City Engineer | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 126,547.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$126,547.00 |
| | | |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 22,800.00 |
| 51-2200 | FICA | 7,846.00 |
| 51-2300 | Medicare | 1,835.00 |
| 51-2400 | Pension | 18,178.00 |
| 51-2700 | Workers' Compensation | 3,543.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$54,202.00 |
| | | |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 150.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$150.00 |
| | | |
| 52-2000 - Purchased-Property Services | | |
| 52-2212 | Repair / Maint Vehicles | 250.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$250.00 |
| | | |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 2,499.00 |
| 52-3205 | Telephone | 650.00 |
| 52-3206 | Mobile Agreements | 1,500.00 |
| 52-3210 | Postage | 150.00 |
| 52-3400 | Printing and Binding | 25.00 |
| 52-3500 | Travel | 200.00 |
| 52-3700 | Education and Training | 500.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$5,524.00 |
| | | |
| 53-1000 - Supplies | | |
| 53-1110 | Office Supplies | 100.00 |
| 53-1270 | Gasoline/Diesel | 3,000.00 |
| Account Classification Total: 53-1000 - Supplies | | \$3,100.00 |
| | | |
| 57-1000 - Intergovernmental | | |
| 57-1113 | Glynn County GIS Fees | 3,500.00 |
| Account Classification Total: 57-1000 - Intergovernmental | | \$3,500.00 |
| | | |
| Function Total: 1575 - City Engineer | | \$193,273.00 |
| Reporting Category Total: 1575 - City Engineer | | \$193,273.00 |

CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget

| Account Number | Description | Adopted Budget 2013 |
|--|--|---------------------|
| Reporting Category: 1590 - Customer Service | | |
| Function: 1590 - Customer Service | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 24,378.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$24,378.00 |
| | | |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 7,600.00 |
| 51-2200 | FICA | 1,511.00 |
| 51-2300 | Medicare | 353.00 |
| 51-2400 | Pension | 3,502.00 |
| 51-2700 | Workers' Compensation | 683.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$13,649.00 |
| | | |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 1,799.00 |
| 52-3205 | Telephone | 1,500.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$3,299.00 |
| | | |
| 53-1000 - Supplies | | |
| 53-1110 | Office Supplies | 250.00 |
| Account Classification Total: 53-1000 - Supplies | | \$250.00 |
| Function Total: 1590 - Customer Service | | \$41,576.00 |
| Reporting Category Total: 1590 - Customer Service | | \$41,576.00 |
| | | |
| Reporting Category: 1595 - General Administration | | |
| Function: 1500 - General Administration | | |
| 51-2000 - Employee Benefits | | |
| 51-2600 | Unemployment Insurance | 25,000.00 |
| 51-2700 | Workers' Compensation | 96,500.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$121,500.00 |
| | | |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 15,000.00 |
| 52-1205 | Lawyers | 35,000.00 |
| 52-1207 | SAVE Fees (Systematic Alien Verification of Entitlement) | 600.00 |
| 52-1210 | Bank Service Charges | 5,000.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$55,600.00 |
| | | |
| 52-2000 - Purchased-Property Services | | |
| 52-2211 | Repair / Maint Equipment | 600.00 |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|--|----------------------------------|----------------------------|
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$600.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 36,000.00 |
| 52-3205 | Telephone | 2,000.00 |
| 52-3210 | Postage | 4,000.00 |
| 52-3600 | Dues and Fees | 15,400.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$57,400.00 |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 10,000.00 |
| 53-1198 | Fireworks Supplies | 8,000.00 |
| 53-1199 | Flags | 1,800.00 |
| 53-1210 | Water/Sewerage | 23,500.00 |
| 53-1230 | Electricity | 380,000.00 |
| Account Classification Total: 53-1000 - Supplies | | \$423,300.00 |
| 55-2000 - Self-Funded Insurance | | |
| 55-2200 | Claims | 40,000.00 |
| Account Classification Total: 55-2000 - Self-Funded Insurance | | \$40,000.00 |
| 57-1000 - Intergovernmental | | |
| 57-1100 | Tax Collection Fees Glynn County | 115,000.00 |
| Account Classification Total: 57-1000 - Intergovernmental | | \$115,000.00 |
| 57-2000 - Payments to Other Agencies | | |
| 57-2025 | Keep Brunswick Beautiful | 6,000.00 |
| Account Classification Total: 57-2000 - Payments to Other Agencies | | \$6,000.00 |
| 57-9000 - Contingencies | | |
| 57-9000 | Contingencies | 495,273.00 |
| Account Classification Total: 57-9000 - Contingencies | | \$495,273.00 |
| 58-2000 - Interest | | |
| 58-2200 | Capital Lease Pymt (Interest) | 2,500.00 |
| 58-2301 | Tax Anticipation Note - Interest | 19,700.00 |
| Account Classification Total: 58-2000 - Interest | | \$22,200.00 |
| Function Total: 1500 - General Administration | | \$1,336,873.00 |
| Function: 6180 - GIAHA | | |
| 57-2000 - Payments to Other Agencies | | |
| 57-2010 | Golden Isles Arts & Humanities | 60,000.00 |
| Account Classification Total: 57-2000 - Payments to Other Agencies | | \$60,000.00 |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|--|---|----------------------------|
| Function Total: 6180 - GIAHA | | \$60,000.00 |
| Function: 7550 - Downtown Development (DDA) | | |
| 52-3000 | Other Purchased Services | |
| 52-3905 | Historic Preservation | 8,000.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$8,000.00 |
| 61-2000 | Operating Transfers Out to Component Unit | |
| 61-2005 | Downtown Development Authority | 70,000.00 |
| Account Classification Total: 61-2000 - Operating Transfers Out to Component Unit | | \$70,000.00 |
| Function Total: 7550 - Downtown Development (DDA) | | \$78,000.00 |
| Reporting Category Total: 1595 - General Administration | | \$1,474,873.00 |
| Reporting Category: 2650 - Municipal Court | | |
| Function: 2650 - Municipal Court | | |
| 51-1000 | Personal Services-Salaries Wages | |
| 51-1100 | Salaries & Wages | 67,226.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$67,226.00 |
| 51-2000 | Employee Benefits | |
| 51-2100 | Group Insurance | 15,200.00 |
| 51-2200 | FICA | 4,168.00 |
| 51-2300 | Medicare | 975.00 |
| 51-2400 | Pension | 9,657.00 |
| 51-2700 | Workers' Compensation | 1,882.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$31,882.00 |
| 52-1000 | Purchases Professional & Technical Services | |
| 52-1200 | Professional Services | 3,500.00 |
| 52-1205 | Lawyers | 25,000.00 |
| 52-1300 | Technical Services | 1,500.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$30,000.00 |
| 52-2000 | Purchased-Property Services | |
| 52-2300 | Rentals | 600.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$600.00 |

CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget

| Account Number | Description | Adopted Budget 2013 |
|---|----------------------------------|---------------------|
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 839.00 |
| 52-3205 | Telephone | 1,700.00 |
| 52-3210 | Postage | 200.00 |
| 52-3500 | Travel | 500.00 |
| 52-3600 | Dues and Fees | 1,000.00 |
| 52-3700 | Education and Training | 1,200.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$5,439.00 |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 1,000.00 |
| Account Classification Total: 53-1000 - Supplies | | \$1,000.00 |
| 57-1000 - Intergovernmental | | |
| 57-1115 | Glynn/Camden Drug Court Contri | 15,000.00 |
| Account Classification Total: 57-1000 - Intergovernmental | | \$15,000.00 |
| Function Total: 2650 - Municipal Court | | \$151,147.00 |
| Function: 3226 - Prisoners - Housing Municipal | | |
| 57-1000 - Intergovernmental | | |
| 57-1111 | Housing Prisoners - Glynn County | 25,000.00 |
| Account Classification Total: 57-1000 - Intergovernmental | | \$25,000.00 |
| Function Total: 3226 - Prisoners - Housing Municipal | | \$25,000.00 |
| Reporting Category Total: 2650 - Municipal Court | | \$176,147.00 |
| Reporting Category: 3200 - Police | | |
| Function: 3210 - Police Administration | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 145,174.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$145,174.00 |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 22,800.00 |
| 51-2200 | FICA | 9,001.00 |
| 51-2300 | Medicare | 2,105.00 |
| 51-2400 | Pension | 19,546.00 |
| 51-2700 | Workers' Compensation | 4,065.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$57,517.00 |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 15,000.00 |

CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget

| Account Number | Description | Adopted Budget 2013 |
|--|--|---------------------|
| 52-1208 | Veterinarian Fees | 3,500.00 |
| 52-1251 | Animal Control Boarding - not Glynn County | 8,000.00 |
| Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$26,500.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2210 | Repair / Maint Building | 5,000.00 |
| 52-2211 | Repair / Maint Equipment | 2,500.00 |
| 52-2212 | Repair / Maint Vehicles | 2,000.00 |
| 52-2300 | Rentals | 4,200.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$13,700.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 51,480.00 |
| 52-3200 | Communications | 2,100.00 |
| 52-3205 | Telephone | 7,000.00 |
| 52-3210 | Postage | 300.00 |
| 52-3300 | Advertising | 750.00 |
| 52-3500 | Travel | 1,200.00 |
| 52-3600 | Dues and Fees | 1,250.00 |
| 52-3700 | Education and Training | 1,000.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$65,080.00 |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 3,500.00 |
| 53-1110 | Office Supplies | 450.00 |
| 53-1115 | Uniforms | 800.00 |
| 53-1125 | Vehicle Repair Parts | 3,000.00 |
| 53-1210 | Water/Sewerage | 5,000.00 |
| 53-1270 | Gasoline/Diesel | 10,000.00 |
| Account Classification Total: 53-1000 - Supplies | | \$22,750.00 |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|--|-----------------------------|---------------------|
| 57-1000 - Intergovernmental | | |
| 57-1110 | Animal Control Glynn County | 48,000.00 |
| Account Classification Total: 57-1000 - Intergovernmental | | \$48,000.00 |
| Function Total: 3210 - Police Administration | | \$378,721.00 |
| Function: 3221 - Criminal Investigations | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 292,178.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$292,178.00 |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 60,800.00 |
| 51-2200 | FICA | 18,115.00 |
| 51-2300 | Medicare | 4,237.00 |
| 51-2400 | Pension | 41,970.00 |
| 51-2700 | Workers' Compensation | 8,181.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$133,303.00 |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 4,000.00 |
| 52-1300 | Technical Services | 33,500.00 |
| Function Total: 52-1000 - Purchases Professional & Technical Services | | \$37,500.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2200 | Repairs and Maintenance | 500.00 |
| 52-2211 | Repair / Maint Equipment | 800.00 |
| 52-2212 | Repair / Maint Vehicles | 1,200.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$2,500.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 11,319.00 |
| 52-3500 | Travel | 750.00 |
| 52-3700 | Education and Training | 800.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$12,869.00 |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 2,000.00 |
| 53-1110 | Office Supplies | 800.00 |
| 53-1115 | Uniforms | 2,100.00 |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|---|--------------------------------|---------------------|
| 53-1125 | Vehicle Repair Parts | 2,000.00 |
| 53-1270 | Gasoline/Diesel | 12,000.00 |
| Account Classification Total: 53-1000 - Supplies | | \$18,900.00 |
| 58-1000 - Principal | | |
| 58-1200 | Capital Lease Pymt (Principal) | 14,676.00 |
| Account Classification Total: 58-1000 - Principal | | \$14,676.00 |
| Function Total: 3221 - Criminal Investigations | | \$511,926.00 |
| Function: 3222 - G.N.E.T | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 212,077.00 |
| 51-1300 | Overtime | 10,000.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$222,077.00 |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 45,600.00 |
| 51-2200 | FICA | 13,769.00 |
| 51-2300 | Medicare | 3,220.00 |
| 51-2400 | Pension | 31,900.00 |
| 51-2700 | Workers' Compensation | 6,218.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$100,707.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2211 | Repair / Maint Equipment | 1,000.00 |
| 52-2212 | Repair / Maint Vehicles | 4,000.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$5,000.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 4,741.00 |
| 52-3206 | Mobile Agreements | 5,000.00 |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|---|--------------------------------|-----------------------|
| 52-3500 | Travel | 1,500.00 |
| 52-3700 | Education and Training | 1,000.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$12,241.00 |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 200.00 |
| 53-1115 | Uniforms | 1,000.00 |
| 53-1125 | Vehicle Repair Parts | 4,000.00 |
| 53-1270 | Gasoline/Diesel | 20,000.00 |
| Account Classification Total: 53-1000 - Supplies | | \$25,200.00 |
| 58-1000 - Principal | | |
| 58-1200 | Capital Lease Pymt (Principal) | 5,285.00 |
| Account Classification Total: 58-1000 - Principal | | \$5,285.00 |
| Function Total: 3222 - G.N.E.T | | \$370,510.00 |
| Function: 3223 - Police Field Services | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 1,509,584.00 |
| 51-1300 | Overtime | 55,000.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$1,564,584.00 |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 334,400.00 |
| 51-2200 | FICA | 97,004.00 |
| 51-2300 | Medicare | 22,686.00 |
| 51-2400 | Pension | 224,745.00 |
| 51-2700 | Workers' Compensation | 43,808.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$722,643.00 |

CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget

| Account Number | Description | Adopted Budget 2013 |
|--|--------------------------------|-----------------------|
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 13,000.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$13,000.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2200 | Repairs and Maintenance | 1,000.00 |
| 52-2211 | Repair / Maint Equipment | 1,500.00 |
| 52-2212 | Repair / Maint Vehicles | 18,000.00 |
| 52-2300 | Rentals | 100.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$20,600.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 45,320.00 |
| 52-3200 | Communications | 1,500.00 |
| 52-3500 | Travel | 700.00 |
| 52-3700 | Education and Training | 800.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$48,320.00 |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 7,000.00 |
| 53-1110 | Office Supplies | 800.00 |
| 53-1115 | Uniforms | 10,000.00 |
| 53-1125 | Vehicle Repair Parts | 40,000.00 |
| 53-1270 | Gasoline/Diesel | 85,000.00 |
| Account Classification Total: 53-1000 - Supplies | | \$142,800.00 |
| 58-1000 - Principal | | |
| 58-1200 | Capital Lease Pymt (Principal) | 6,866.00 |
| Account Classification Total: 58-1000 - Principal | | \$6,866.00 |
| Function Total: 3223 - Police Field Services | | \$2,518,813.00 |
| Function: 3232 - Special Services | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 372,966.00 |
| 51-1300 | Overtime | 4,500.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$377,466.00 |
| 51-2000 - Employee Benefits | | |

CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget

| Account Number | Description | Adopted Budget 2013 |
|--|----------------------------|---------------------|
| 51-2100 | Group Insurance | 83,600.00 |
| 51-2200 | FICA | 23,403.00 |
| 51-2300 | Medicare | 5,473.00 |
| 51-2400 | Pension | 54,221.00 |
| 51-2700 | Workers' Compensation | 10,569.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$177,266.00 |
| | | |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 4,000.00 |
| Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$4,000.00 |
| | | |
| 52-2000 - Purchased-Property Services | | |
| 52-2211 | Repair / Maint Equipment | 1,000.00 |
| 52-2212 | Repair / Maint Vehicles | 6,000.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$7,000.00 |
| | | |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 13,420.00 |
| 52-3206 | Mobile Agreements | 4,500.00 |
| 52-3210 | Postage | 50.00 |
| 52-3500 | Travel | 1,000.00 |
| 52-3700 | Education and Training | 1,200.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$20,170.00 |
| | | |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 5,500.00 |
| 53-1110 | Office Supplies | 800.00 |
| 53-1115 | Uniforms | 2,000.00 |
| 53-1125 | Vehicle Repair Parts | 5,500.00 |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|---|--------------------------------|----------------------------|
| 53-1270 | Gasoline/Diesel | 28,000.00 |
| 53-1600 | Small Equipment | 1,000.00 |
| 53-1700 | Other Supplies | 10,000.00 |
| Account Classification Total: 53-1000 - Supplies | | \$52,800.00 |
| 54-2000 - Machinery and Equipment | | |
| 54-2100 | Machinery & Equipment | 1,500.00 |
| Account Classification Total: 54-2000 - Machinery and Equipment | | \$1,500.00 |
| 58-1000 - Principal | | |
| 58-1200 | Capital Lease Pymt (Principal) | 6,874.00 |
| Account Classification Total: 58-1000 - Principal | | \$6,874.00 |
| Function Total: 3232 - Special Services | | \$647,076.00 |
| Function: 3250 - 2011 COPS Grant | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 62,234.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$62,234.00 |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 15,200.00 |
| 51-2200 | FICA | 3,859.00 |
| 51-2300 | Medicare | 902.00 |
| 51-2400 | Pension | 8,940.00 |
| 51-2700 | Workers' Compensation | 1,743.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$30,644.00 |
| Function Total: 3250 - 2011 COPS Grant | | \$92,878.00 |
| Function: 3251 - COPS 2008-UM-WX-0034 Grant | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 91,978.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$91,978.00 |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|--|-----------------------|---------------------|
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 22,800.00 |
| 51-2200 | FICA | 5,703.00 |
| 51-2300 | Medicare | 1,334.00 |
| 51-2400 | Pension | 13,212.00 |
| 51-2700 | Workers' Compensation | 2,575.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$45,624.00 |

Function Total: 3251 - COPS 2008-UM-WX-0034 Grant \$137,602.00

Function: 3252 - CAPAC Grant

| | | |
|---|------------------|---------------------|
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 102,378.00 |
| 51-1300 | Overtime | 2,700.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$105,078.00 |

| | | |
|--|-----------------------|--------------------|
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 22,800.00 |
| 51-2200 | FICA | 6,515.00 |
| 51-2300 | Medicare | 1,524.00 |
| 51-2400 | Pension | 15,094.00 |
| 51-2700 | Workers' Compensation | 2,942.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$48,875.00 |

Function Total: 3252 - CAPAC Grant \$153,953.00

Reporting Category Total: 3200 - Police \$4,811,479.00

Reporting Category: 3500 - Fire

Function: 3510 - Fire Administration

| | | |
|---|------------------|---------------------|
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 225,680.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$225,680.00 |

| | | |
|--|-----------------------|--------------------|
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 30,400.00 |
| 51-2200 | FICA | 13,992.00 |
| 51-2300 | Medicare | 3,272.00 |
| 51-2400 | Pension | 32,418.00 |
| 51-2700 | Workers' Compensation | 6,319.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$86,401.00 |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|--|--------------------------|-----------------------|
| 52-2000 - Purchased-Property Services | | |
| 52-2210 | Repair / Maint Building | 1,000.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$1,000.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 2,976.00 |
| 52-3205 | Telephone | 200.00 |
| 52-3206 | Mobile Agreements | 1,400.00 |
| 52-3500 | Travel | 500.00 |
| 52-3700 | Education and Training | 750.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$5,826.00 |
| Function Total: 3510 - Fire Administration | | \$318,907.00 |
| Function: 3520 - Fire Suppression | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 1,164,847.00 |
| 51-1300 | Overtime | 101,000.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$1,265,847.00 |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 266,000.00 |
| 51-2200 | FICA | 78,483.00 |
| 51-2300 | Medicare | 18,355.00 |
| 51-2400 | Pension | 181,833.00 |
| 51-2700 | Workers' Compensation | 35,444.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$580,115.00 |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 4,000.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$4,000.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2210 | Repair / Maint Building | 3,500.00 |
| 52-2211 | Repair / Maint Equipment | 4,500.00 |
| 52-2212 | Repair / Maint Vehicles | 12,000.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$20,000.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 22,548.00 |
| 52-3200 | Communications | 400.00 |
| 52-3205 | Telephone | 2,500.00 |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|---|------------------------|---------------------|
| 52-3206 | Mobile Agreements | 500.00 |
| 52-3210 | Postage | 100.00 |
| 52-3500 | Travel | 1,700.00 |
| 52-3700 | Education and Training | 750.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$28,498.00 |

| | | |
|---|----------------------------|--------------------|
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 3,000.00 |
| 53-1110 | Office Supplies | 1,300.00 |
| 53-1115 | Uniforms | 6,500.00 |
| 53-1120 | Protective Clothing | 24,000.00 |
| 53-1125 | Vehicle Repair Parts | 6,500.00 |
| 53-1210 | Water/Sewerage | 6,200.00 |
| 53-1220 | Natural Gas | 3,500.00 |
| 53-1230 | Electricity | 19,000.00 |
| 53-1270 | Gasoline/Diesel | 23,000.00 |
| Account Classification Total: 53-1000 - Supplies | | \$93,000.00 |

Function Total: 3520 - Fire Suppression \$1,991,460.00

Function: 3530 - Fire Prevention

| | | |
|---|------------------|--------------------|
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 83,741.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$83,741.00 |

| | | |
|--|-----------------------|--------------------|
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 15,200.00 |
| 51-2200 | FICA | 5,192.00 |
| 51-2300 | Medicare | 1,214.00 |
| 51-2400 | Pension | 12,029.00 |
| 51-2700 | Workers' Compensation | 2,345.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$35,980.00 |

| | | |
|---|------------------------|-------------------|
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 5,055.00 |
| 52-3206 | Mobile Agreements | 480.00 |
| 52-3500 | Travel | 250.00 |
| 52-3700 | Education and Training | 250.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$6,035.00 |

| | | |
|--------------------|----------------------------|--------|
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 100.00 |
| 53-1115 | Uniforms | 200.00 |
| 53-1270 | Gasoline/Diesel | 100.00 |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|---|-------------|---------------------|
| Account Classification Total: 53-1000 - Supplies | | \$400.00 |

| | |
|---|---------------------|
| Function Total: 3530 - Fire Prevention | \$126,156.00 |
|---|---------------------|

| | |
|--|-----------------------|
| Reporting Category Total: 3500 - Fire | \$2,436,523.00 |
|--|-----------------------|

Reporting Category: 4100 - Public Works Administration

Function: 4100 - Public Works Administration

51-1000 - Personal Services-Salaries Wages

51-1100 Salaries & Wages 302,703.00

51-1300 Overtime 3,000.00

| | |
|---|---------------------|
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | \$305,703.00 |
|---|---------------------|

51-2000 - Employee Benefits

51-2100 Group Insurance 68,400.00

51-2200 FICA 18,953.00

51-2300 Medicare 4,433.00

51-2400 Pension 43,913.00

51-2700 Workers' Compensation 8,559.00

| | |
|--|---------------------|
| Account Classification Total: 51-2000 - Employee Benefits | \$144,258.00 |
|--|---------------------|

52-1000 - Purchases Professional & Technical Services

52-1200 Professional Services 3,000.00

| | |
|--|-------------------|
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | \$3,000.00 |
|--|-------------------|

52-2000 - Purchased-Property Services

52-2210 Repair / Maint Building 1,000.00

52-2211 Repair / Maint Equipment 400.00

52-2212 Repair / Maint Vehicles 1,000.00

52-2300 Rentals 2,850.00

| | |
|--|-------------------|
| Account Classification Total: 52-2000 - Purchased-Property Services | \$5,250.00 |
|--|-------------------|

52-3000 - Other Purchased Services

52-3100 Insurance 5,513.00

52-3200 Communications 200.00

52-3205 Telephone 3,000.00

52-3206 Mobile Agreements 6,500.00

52-3210 Postage 100.00

52-3500 Travel 400.00

52-3600 Dues and Fees 760.00

52-3700 Education and Training 300.00

| | |
|---|--------------------|
| Account Classification Total: 52-3000 - Other Purchased Services | \$16,773.00 |
|---|--------------------|

53-1000 - Supplies

53-1100 General Supplies/Materials 9,000.00

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|--|--------------------------|---------------------|
| 53-1110 | Office Supplies | 250.00 |
| 53-1115 | Uniforms | 2,400.00 |
| 53-1125 | Vehicle Repair Parts | 1,500.00 |
| 53-1126 | Equipment Repair Parts | 200.00 |
| 53-1210 | Water/Sewerage | 250.00 |
| 53-1230 | Electricity | 23,600.00 |
| 53-1270 | Gasoline/Diesel | 13,000.00 |
| Account Classification Total: 53-1000 - Supplies | | \$50,200.00 |
| 57-1000 - Intergovernmental | | |
| 57-1130 | St of GA DOC Contract | 39,500.00 |
| Account Classification Total: 57-1000 - Intergovernmental | | \$39,500.00 |
| Function Total: 4100 - Public Works Administration | | \$564,684.00 |
| Reporting Category Total: 4100 - Public Works Administration | | \$564,684.00 |
| Reporting Category: 4200 - Highways & Streets | | |
| Function: 4210 - Pavements & Grounds | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 43,036.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$43,036.00 |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 7,600.00 |
| 51-2200 | FICA | 2,667.00 |
| 51-2300 | Medicare | 624.00 |
| 51-2400 | Pension | 6,182.00 |
| 51-2700 | Workers' Compensation | 1,205.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$18,278.00 |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 1,000.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$1,000.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2200 | Repairs and Maintenance | 100.00 |
| 52-2211 | Repair / Maint Equipment | 250.00 |
| 52-2212 | Repair / Maint Vehicles | 600.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$950.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 4,860.00 |
| 52-3205 | Telephone | 400.00 |
| 52-3206 | Mobile Agreements | 320.00 |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|--|-----------------------------|---------------------|
| Account Classification Total: 52-3000 - Other Purchased Services | | \$5,580.00 |
| 53-1000 - Supplies | | |
| 53-1110 | Office Supplies | 50.00 |
| 53-1115 | Uniforms | 150.00 |
| 53-1125 | Vehicle Repair Parts | 600.00 |
| 53-1270 | Gasoline/Diesel | 5,000.00 |
| Account Classification Total: 53-1000 - Supplies | | \$5,800.00 |
| Function Total: 4210 - Pavements & Grounds | | \$74,644.00 |
| Function: 4220 - Streets | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 152,756.00 |
| 51-1300 | Overtime | 8,000.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$160,756.00 |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 53,200.00 |
| 51-2200 | FICA | 9,967.00 |
| 51-2300 | Medicare | 2,331.00 |
| 51-2400 | Pension | 23,092.00 |
| 51-2700 | Workers' Compensation | 4,501.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$93,091.00 |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 3,000.00 |
| 52-1209 | Other Professional Services | 200.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$3,200.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2211 | Repair / Maint Equipment | 7,600.00 |
| 52-2212 | Repair / Maint Vehicles | 1,000.00 |
| 52-2300 | Rentals | 300.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$8,900.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 2,825.00 |
| 52-3200 | Communications | 150.00 |
| 52-3206 | Mobile Agreements | 150.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$3,125.00 |
| 53-1000 - Supplies | | |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|--|--------------------------------|---------------------|
| 53-1100 | General Supplies/Materials | 24,000.00 |
| 53-1115 | Uniforms | 3,000.00 |
| 53-1125 | Vehicle Repair Parts | 5,000.00 |
| 53-1126 | Equipment Repair Parts | 500.00 |
| 53-1270 | Gasoline/Diesel | 20,000.00 |
| 53-1600 | Small Equipment | 1,500.00 |
| Account Classification Total: 53-1000 - Supplies | | \$54,000.00 |
| 54-1000 - Property | | |
| 54-1400 | Infrastructure | 18,000.00 |
| Account Classification Total: 54-1000 - Property | | \$18,000.00 |
| 58-1000 - Principal | | |
| 58-1200 | Capital Lease Pymt (Principal) | 4,557.00 |
| Account Classification Total: 58-1000 - Principal | | \$4,557.00 |
| Function Total: 4220 - Streets | | \$345,629.00 |
| Function: 4250 - Ditches & Drains | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 70,636.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$70,636.00 |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 22,800.00 |
| 51-2200 | FICA | 4,379.00 |
| 51-2300 | Medicare | 1,024.00 |
| 51-2400 | Pension | 10,147.00 |
| 51-2700 | Workers' Compensation | 1,978.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$40,328.00 |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 1,000.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$1,000.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2211 | Repair / Maint Equipment | 800.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$800.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3206 | Mobile Agreements | 200.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$200.00 |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 5,000.00 |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|---|----------------------|---------------------|
| 53-1115 | Uniforms | 1,000.00 |
| 53-1125 | Vehicle Repair Parts | 6,000.00 |
| 53-1270 | Gasoline/Diesel | 30,000.00 |
| Account Classification Total: 53-1000 - Supplies | | \$42,000.00 |

| | | |
|--|-----------------------|--------------------|
| 57-1000 - Intergovernmental | | |
| 57-1130 | St of GA DOC Contract | 39,500.00 |
| Account Classification Total: 57-1000 - Intergovernmental | | \$39,500.00 |

| | | |
|---------------------|--------------------------------|-----------|
| 58-1000 - Principal | | |
| 58-1200 | Capital Lease Pymt (Principal) | 85,806.00 |

Account Classification Total: 58-1000 - Principal \$85,806.00

Function Total: 4250 - Ditches & Drains \$280,270.00

Function: 4270 - Traffic Engineering

| | | |
|--|--|-------------------|
| 57-1000 - Intergovernmental | | |
| 57-1112 | Glynn County BOC Maintenance Traffic Signals | 1,200.00 |
| Account Classification Total: 57-1000 - Intergovernmental | | \$1,200.00 |

Function Total: 4270 - Traffic Engineering \$1,200.00

Reporting Category Total: 4200 - Highways & Streets \$701,743.00

Reporting Category: 4900 - Maintenance & Shop

Function: 4900 - Garage

| | | |
|--|------------------|------------|
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 158,933.00 |
| 51-1300 | Overtime | 1,000.00 |

Account Classification Total: 51-1000 - Personal Services-Salaries Wages \$159,933.00

| | | |
|--|-----------------------|--------------------|
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 38,000.00 |
| 51-2200 | FICA | 9,916.00 |
| 51-2300 | Medicare | 2,319.00 |
| 51-2400 | Pension | 22,974.00 |
| 51-2700 | Workers' Compensation | 4,478.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$77,687.00 |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|--|--------------------------------|---------------------|
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 2,000.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$2,000.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2210 | Repair / Maint Building | 500.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$500.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 4,400.00 |
| 52-3205 | Telephone | 4,000.00 |
| 52-3206 | Mobile Agreements | 950.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$9,350.00 |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 7,200.00 |
| 53-1110 | Office Supplies | 400.00 |
| 53-1115 | Uniforms | 1,700.00 |
| 53-1125 | Vehicle Repair Parts | 2,000.00 |
| 53-1210 | Water/Sewerage | 370.00 |
| 53-1220 | Natural Gas | 500.00 |
| 53-1230 | Electricity | 12,800.00 |
| 53-1270 | Gasoline/Diesel | 4,200.00 |
| Account Classification Total: 53-1000 - Supplies | | \$29,170.00 |
| 58-1000 - Principal | | |
| 58-1200 | Capital Lease Pymt (Principal) | 4,365.00 |
| Account Classification Total: 58-1000 - Principal | | \$4,365.00 |
| Function Total: 4900 - Garage | | \$283,005.00 |
| Function: 4910 - Parts & Tools | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 27,310.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$27,310.00 |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 7,600.00 |
| 51-2200 | FICA | 1,693.00 |
| 51-2300 | Medicare | 396.00 |
| 51-2400 | Pension | 3,923.00 |
| 51-2700 | Workers' Compensation | 765.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$14,377.00 |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|--|----------------------------|----------------------------|
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 150.00 |
| 53-1110 | Office Supplies | 150.00 |
| 53-1115 | Uniforms | 475.00 |
| Account Classification Total: 53-1000 - Supplies | | \$775.00 |
| Function Total: 4910 - Parts & Tools | | \$42,462.00 |
| Function: 4920 - Equipment Support | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 177,216.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$177,216.00 |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 53,200.00 |
| 51-2200 | FICA | 10,987.00 |
| 51-2300 | Medicare | 2,570.00 |
| 51-2400 | Pension | 25,456.00 |
| 51-2700 | Workers' Compensation | 4,962.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$97,175.00 |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1300 | Technical Services | 5,000.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$5,000.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2211 | Repair / Maint Equipment | 1,300.00 |
| 52-2212 | Repair / Maint Vehicles | 250.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$1,550.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 1,905.00 |
| 52-3200 | Communications | 150.00 |
| 52-3206 | Mobile Agreements | 210.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$2,265.00 |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 5,000.00 |
| 53-1115 | Uniforms | 2,020.00 |
| 53-1125 | Vehicle Repair Parts | 17,000.00 |
| 53-1126 | Equipment Repair Parts | 500.00 |
| 53-1270 | Gasoline/Diesel | 55,000.00 |
| Account Classification Total: 53-1000 - Supplies | | \$79,520.00 |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|--|--------------------------------|---------------------|
| 58-1000 - Principal | | |
| 58-1200 | Capital Lease Pymt (Principal) | 12,021.00 |
| Account Classification Total: 58-1000 - Principal | | \$12,021.00 |
| Function Total: 4920 - Equipment Support | | \$374,747.00 |
| Function: 4930 - Facility Management | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 62,442.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$62,442.00 |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 22,800.00 |
| 51-2200 | FICA | 3,871.00 |
| 51-2300 | Medicare | 905.00 |
| 51-2400 | Pension | 8,969.00 |
| 51-2700 | Workers' Compensation | 1,748.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$38,293.00 |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 625.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$625.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2211 | Repair / Maint Equipment | 350.00 |
| 52-2212 | Repair / Maint Vehicles | 300.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$650.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 21,850.00 |
| 52-3205 | Telephone | 230.00 |
| 52-3206 | Mobile Agreements | 110.00 |
| 52-3900 | Other Purchased Services | 100.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$22,290.00 |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 12,000.00 |
| 53-1110 | Office Supplies | 100.00 |
| 53-1115 | Uniforms | 1,370.00 |
| 53-1125 | Vehicle Repair Parts | 1,500.00 |
| 53-1126 | Equipment Repair Parts | 1,000.00 |
| 53-1270 | Gasoline/Diesel | 8,000.00 |
| Account Classification Total: 53-1000 - Supplies | | \$23,970.00 |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|--|----------------------------|---------------------|
| Function Total: 4930 - Facility Management | | \$148,270.00 |
| Reporting Category Total: 4900 - Maintenance & Shop | | \$848,484.00 |
| Reporting Category: 4950 - Cemeteries | | |
| Function: 4950 - Cemeteries | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 50,752.00 |
| 51-1300 | Overtime | 5,000.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$55,752.00 |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 15,200.00 |
| 51-2200 | FICA | 3,537.00 |
| 51-2300 | Medicare | 827.00 |
| 51-2400 | Pension | 8,195.00 |
| 51-2700 | Workers' Compensation | 1,597.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$29,356.00 |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 1,200.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$1,200.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2210 | Repair / Maint Building | 1,200.00 |
| 52-2211 | Repair / Maint Equipment | 6,000.00 |
| 52-2212 | Repair / Maint Vehicles | 2,000.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$9,200.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 3,279.00 |
| 52-3205 | Telephone | 1,000.00 |
| 52-3206 | Mobile Agreements | 110.00 |
| 52-3900 | Other Purchased Services | 1,500.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$5,889.00 |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 9,000.00 |
| 53-1110 | Office Supplies | 800.00 |
| 53-1115 | Uniforms | 1,700.00 |
| 53-1125 | Vehicle Repair Parts | 1,800.00 |
| 53-1126 | Equipment Repair Parts | 2,000.00 |
| 53-1200 | Energy | 10,000.00 |
| 53-1270 | Gasoline/Diesel | 7,500.00 |

CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget

| Account Number | Description | Adopted Budget 2013 |
|--|--------------------------|---------------------|
| 53-1600 | Small Equipment | 3,000.00 |
| Account Classification Total: 53-1000 - Supplies | | \$35,800.00 |
| 54-2000 - Machinery and Equipment | | |
| 54-2100 | Machinery & Equipment | 18,000.00 |
| Account Classification Total: 54-2000 - Machinery and Equipment | | \$18,000.00 |
| 58-1200 Capital Lease Pymt (Principal) | | |
| | | 4,953.00 |
| Account Classification Total: 58-1000 - Principal | | \$4,953.00 |
| Function Total: 4950 - Cemeteries | | \$160,150.00 |
| Reporting Category Total: 4950 - Cemeteries | | \$160,150.00 |
| Reporting Category: 6100 - Recreation | | |
| Function: 6110 - Recreation Administration | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 81,328.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$81,328.00 |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 15,200.00 |
| 51-2200 | FICA | 5,042.00 |
| 51-2300 | Medicare | 1,179.00 |
| 51-2400 | Pension | 11,682.00 |
| 51-2700 | Workers' Compensation | 2,277.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$35,380.00 |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 6,500.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$6,500.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2211 | Repair / Maint Equipment | 1,000.00 |
| 52-2212 | Repair / Maint Vehicles | 350.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$1,350.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 13,836.00 |
| 52-3205 | Telephone | 2,600.00 |
| 52-3206 | Mobile Agreements | 1,500.00 |
| 52-3600 | Dues and Fees | 750.00 |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|--|--------------------------------|----------------------------|
| Account Classification Total: 52-3000 - Other Purchased Services | | \$18,686.00 |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 800.00 |
| 53-1110 | Office Supplies | 500.00 |
| 53-1125 | Vehicle Repair Parts | 200.00 |
| 53-1126 | Equipment Repair Parts | 500.00 |
| 53-1210 | Water/Sewerage | 15,000.00 |
| 53-1230 | Electricity | 35,200.00 |
| 53-1270 | Gasoline/Diesel | 400.00 |
| Account Classification Total: 53-1000 - Supplies | | \$52,600.00 |
| 58-1000 - Principal | | |
| 58-1200 | Capital Lease Pymt (Principal) | 12,642.00 |
| Account Classification Total: 58-1000 - Principal | | \$12,642.00 |
| Function Total: 6110 - Recreation Administration | | \$208,486.00 |
| Function: 6118 - Recreation Summer Camp Program | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1200 | Temporary Employees | 8,162.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$8,162.00 |
| 51-2000 - Employee Benefits | | |
| 51-2200 | FICA | 506.00 |
| 51-2300 | Medicare | 120.00 |
| 51-2700 | Workers' Compensation | 230.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$856.00 |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 4,000.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$4,000.00 |
| 53-1000 - Supplies | | |
| 53-1140 | Activity Supplies | 800.00 |
| Account Classification Total: 53-1000 - Supplies | | \$800.00 |
| Function Total: 6118 - Recreation Summer Camp Program | | \$13,818.00 |
| Function: 6120 - Recreation Athletic Programs | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 117,242.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$117,242.00 |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|--|----------------------------------|---------------------|
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 22,800.00 |
| 51-2200 | FICA | 7,269.00 |
| 51-2300 | Medicare | 1,700.00 |
| 51-2400 | Pension | 16,841.00 |
| 51-2700 | Workers' Compensation | 3,283.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$51,893.00 |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 8,500.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$8,500.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2211 | Repair / Maint Equipment | 2,000.00 |
| 52-2212 | Repair / Maint Vehicles | 1,200.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$3,200.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3206 | Mobile Agreements | 2,000.00 |
| 52-3600 | Dues and Fees | 750.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$2,750.00 |
| 53-1000 - Supplies | | |
| 53-1115 | Uniforms | 3,000.00 |
| 53-1140 | Activity Supplies | 4,000.00 |
| 53-1230 | Electricity | 8,000.00 |
| 53-1270 | Gasoline/Diesel | 5,500.00 |
| 53-1590 | Inventory for Resale-Concessions | 0.00 |
| Account Classification Total: 53-1000 - Supplies | | \$20,500.00 |
| Function Total: 6120 - Recreation Athletic Programs | | \$204,085.00 |
| Function: 6122 - Recreation Maintenance | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 18,180.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$18,180.00 |
| 51-2000 - Employee Benefits | | |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|--|----------------------------|---------------------|
| 51-2100 | Group Insurance | 7,600.00 |
| 51-2200 | FICA | 1,127.00 |
| 51-2300 | Medicare | 264.00 |
| 51-2400 | Pension | 2,611.00 |
| 51-2700 | Workers' Compensation | 509.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$12,111.00 |
| | | |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 4,000.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$4,000.00 |
| | | |
| 52-2000 - Purchased-Property Services | | |
| 52-2210 | Repair / Maint Building | 3,500.00 |
| 52-2212 | Repair / Maint Vehicles | 500.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$4,000.00 |
| | | |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 7,515.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$7,515.00 |
| | | |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 6,000.00 |
| 53-1270 | Gasoline/Diesel | 500.00 |
| Account Classification Total: 53-1000 - Supplies | | \$6,500.00 |
| | | |
| Function Total: 6122 - Recreation Maintenance | | \$52,306.00 |
| | | |
| Function: 6124 - Recreation Aquatics | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 15,312.00 |
| 51-1200 | Temporary Employees | 10,200.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$25,512.00 |
| | | |
| 51-2000 - Employee Benefits | | |
| 51-2200 | FICA | 1,582.00 |
| 51-2300 | Medicare | 370.00 |
| 51-2400 | Pension | 2,199.00 |
| 51-2700 | Workers' Compensation | 714.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$4,865.00 |
| | | |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 31,825.00 |

CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget

| Account Number | Description | Adopted Budget 2013 |
|--|----------------------------|---------------------|
| Function Total: 52-1000 - Purchases Professional & Technical Services | | \$31,825.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2210 | Repair / Maint Building | 2,000.00 |
| 52-2211 | Repair / Maint Equipment | 5,000.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$7,000.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 6,412.00 |
| 52-3205 | Telephone | 2,000.00 |
| 52-3700 | Education and Training | 500.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$8,912.00 |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 12,000.00 |
| 53-1210 | Water/Sewerage | 60,000.00 |
| 53-1220 | Natural Gas | 2,000.00 |
| 53-1230 | Electricity | 30,000.00 |
| Account Classification Total: 53-1000 - Supplies | | \$104,000.00 |
| Function Total: 6124 - Recreation Aquatics | | \$182,114.00 |
| Reporting Category Total: 6100 - Recreation | | \$660,809.00 |
| Reporting Category: 6200 - Parks | | |
| Function: 6220 - Park Areas | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 106,169.00 |
| 51-1300 | Overtime | 1,500.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$107,669.00 |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 38,000.00 |
| 51-2200 | FICA | 6,675.00 |
| 51-2300 | Medicare | 1,561.00 |
| 51-2400 | Pension | 15,466.00 |
| 51-2700 | Workers' Compensation | 3,015.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$64,717.00 |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 2,400.00 |
| Function Total: 52-1000 - Purchases Professional & Technical Services | | \$2,400.00 |

52-2000 - Purchased-Property Services

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|--|--|----------------------------|
| 52-2140 | Lawn & Grounds - not by city personnel | 3,500.00 |
| 52-2211 | Repair / Maint Equipment | 5,000.00 |
| 52-2212 | Repair / Maint Vehicles | 1,500.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$10,000.00 |
| 53-1000 - Supplies | | |
| 53-1114 | Maintenance Supplies | 8,500.00 |
| 53-1115 | Uniforms | 1,450.00 |
| 53-1270 | Gasoline/Diesel | 2,000.00 |
| 53-1600 | Small Equipment | 2,500.00 |
| Account Classification Total: 53-1000 - Supplies | | \$14,450.00 |
| Function Total: 6220 - Park Areas | | \$199,236.00 |
| Reporting Category Total: 6200 - Parks | | \$199,236.00 |
| Reporting Category: 7200 - Building Inspection | | |
| Function: 7220 - Building Inspection | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 35,984.00 |
| 51-1300 | Overtime | 200.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$36,184.00 |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 7,600.00 |
| 51-2200 | FICA | 2,243.00 |
| 51-2300 | Medicare | 525.00 |
| 51-2400 | Pension | 5,198.00 |
| 51-2700 | Workers' Compensation | 1,013.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$16,579.00 |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 250.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$250.00 |
| 52-2000 - Purchased-Property Services | | |
| 52-2212 | Repair / Maint Vehicles | 200.00 |
| Account Classification Total: 52-2000 - Purchased-Property Services | | \$200.00 |
| 52-3000 - Other Purchased Services | | |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|--|--------------------------------|---------------------|
| 52-3100 | Insurance | 3,960.00 |
| 52-3205 | Telephone | 450.00 |
| 52-3206 | Mobile Agreements | 500.00 |
| 52-3500 | Travel | 750.00 |
| 52-3600 | Dues and Fees | 300.00 |
| 52-3700 | Education and Training | 750.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$6,710.00 |
| 53-1000 - Supplies | | |
| 53-1110 | Office Supplies | 600.00 |
| 53-1125 | Vehicle Repair Parts | 100.00 |
| 53-1270 | Gasoline/Diesel | 1,000.00 |
| 53-1400 | Books and Periodicals | 200.00 |
| Account Classification Total: 53-1000 - Supplies | | \$1,900.00 |
| 58-1000 - Principal | | |
| 58-1200 | Capital Lease Pymt (Principal) | 3,925.00 |
| Account Classification Total: 58-1000 - Principal | | \$3,925.00 |
| Function Total: 7220 - Building Inspection | | \$65,748.00 |
| Reporting Category Total: 7200 - Building Inspection | | \$65,748.00 |
| Reporting Category: 7400 - Planning & Zoning | | |
| Function: 7410 - Planning & Zoning | | |
| 51-1000 - Personal Services-Salaries Wages | | |
| 51-1100 | Salaries & Wages | 62,234.00 |
| Account Classification Total: 51-1000 - Personal Services-Salaries Wages | | \$62,234.00 |
| 51-2000 - Employee Benefits | | |
| 51-2100 | Group Insurance | 7,600.00 |
| 51-2200 | FICA | 3,858.00 |
| 51-2300 | Medicare | 902.00 |
| 51-2400 | Pension | 8,940.00 |
| 51-2700 | Workers' Compensation | 1,743.00 |
| Account Classification Total: 51-2000 - Employee Benefits | | \$23,043.00 |
| 52-1000 - Purchases Professional & Technical Services | | |
| 52-1200 | Professional Services | 1,400.00 |
| Account Classification Total: 52-1000 - Purchases Professional & Technical Services | | \$1,400.00 |
| 52-3000 - Other Purchased Services | | |
| 52-3100 | Insurance | 889.00 |
| 52-3300 | Advertising | 1,200.00 |
| 52-3400 | Printing and Binding | 600.00 |

**CITY OF BRUNSWICK
Adopted FY 2013 General Fund Budget**

| Account Number | Description | Adopted Budget 2013 |
|---|----------------------------|----------------------------|
| 52-3500 | Travel | 300.00 |
| 52-3700 | Education and Training | 750.00 |
| Account Classification Total: 52-3000 - Other Purchased Services | | \$3,739.00 |
| 53-1000 - Supplies | | |
| 53-1100 | General Supplies/Materials | 450.00 |
| Account Classification Total: 53-1000 - Supplies | | \$450.00 |
| 57-1000 - Intergovernmental | | |
| 57-1113 | Glynn County GIS Fees | 1,500.00 |
| Account Classification Total: 57-1000 - Intergovernmental | | \$1,500.00 |
| Function Total: 7410 - Planning & Zoning | | \$92,366.00 |
| Reporting Category Total: 7400 - Planning & Zoning | | \$92,366.00 |
| Reporting Category: 9000 - Other Financing Uses | | |
| Function: 9000 - Other Financing Uses | | |
| 61-1000 - Operating Transfers Out | | |
| 61-1030 | Transfer - Sanitation Fund | 245,215.00 |
| 61-1050 | Transfer - E-911 | 441,536.00 |
| Account Classification Total: 61-1000 - Operating Transfers Out | | \$686,751.00 |
| Function Total: 9000 - Other Financing Uses | | \$686,751.00 |
| Reporting Category Total: 9000 - Other Financing Uses | | \$686,751.00 |
| Expenditures Total | | \$14,725,869.00 |
| Revenue Grand Totals: | | \$14,725,869.00 |
| Expenditure Grand Totals: | | \$14,725,869.00 |
| Net Grand Totals: | | \$0.00 |