CITY OF BRUNSWICK

601 Gloucester Street * Post Office Box 550 * Brunswick * Georgia * 31520-0550 * (912) 267-5500 * Fax (912) 267-5549

Cosby H. Johnson, Mayor Felicia M. Harris, Mayor Pro Tem Kendra L. Rolle, Commissioner Lance Sabbe, Commissioner Gwen Atkinson-Williams, Commissioner City Attorney Brian D. Corry

City Manager Regina M. McDuffie

AGENDA

BRUNSWICK CITY COMMISSION
REGULAR SCHEDULED COMMISSION MEETING
WEDNESDAY, AUGUST 21, 2024 AT 6:00 P.M.
1229 NEWCASTLE STREET, 2nd FLOOR

&

STREAMED LIVE AT THE BELOW WEB ADDRESS:

https://www.facebook.com/citybwkga

CALL TO ORDER **INVOCATION **PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

1. Adoption August 21, 2024 Regular Scheduled Meeting Agenda.

PUBLIC HEARING – FINANCE

2. City of Brunswick Proposed 2024 Millage Rate. (R. McDuffie)

PUBLIC COMMENT

RECOGNITION(S), PRESENTATION(S), & AWARD(S)

3. Plaque Presentation to Coastal Outreach Soccer.

UPDATE

4. City Engineer/Public Works Director Garrow Alberson to Provide Special Purpose Local Option Sales Tax Update. Encl. 1

ITEM(S) TO CONSIDER FOR APPROVAL

- 5. Approval of August 7, 2024 Regular Scheduled Meeting Minutes and August 13, 2024 Public Hearings. (subject to any necessary charges.) (N. Atkinson) Encl. 2
- 6. Consider Approval of Resolution Number 2024-16 Adoption of Glynn County Hazard Mitigation Plan Update. (G. Alberson) Encl. 3
- 7. Consider Approval of Amendment Number 19 of the City of Brunswick Defined Benefit Pension Plan. (R. McDuffie) Encl. 4
- 8. Consider Approval of Resolution No. 2024-15 Setting of 2024 Millage Rate. (R. McDuffie) Encl. 5
- 9. Consider Approval of Enterprise Zone Incentives for 1420 Newcastle Street. (M. Hill) Encl. 6
- 10. Consider Approval of Enterprise Zone Incentives for 1617 Norwich Street. (M. Hill) Encl. 7

CITY ATTORNEY'S ITEM(S)

- 11. Consider Approval of Municipal Court Judge Service Agreement. Encl. 8
- 12. Discussion ~ Proposed Redevelopment Incentive Ordinance.

Page 2 August 21, 2024 Brunswick City Commission Agenda

EXECUTIVE SESSION

"Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Coordinator Rick Charnock at 912-267-5572 or email reharnock@cityofbrunswick-ga.gov. Please give at least 48 hours' notice to allow the city to make reasonable accommodations for those persons(s)."

SPLOST – 22
PROJECT
UPDATE

PROJECT CATEGORIES

STORM
DRAINAGE
\$11,000,000

ROADWAYS \$8,000,000

\$1,100,000

BUILDING IMPROVEMENTS \$900,00 TRAILS & BOARDWALKS \$3,500,000

PUBLIC WORKS EQUIPMENT \$900,000

MARY ROSS PARK \$4,500,000 HISTORIC SQUARES \$500,000

\$150,000

OTHER PARKS \$500,000

\$11,500,000



MACON-TALMADGE DRAINAGE IMPROVEMENTS

COMPLETE
COST - \$1,486,982
TOTAL CONTRACT - \$3,072,573

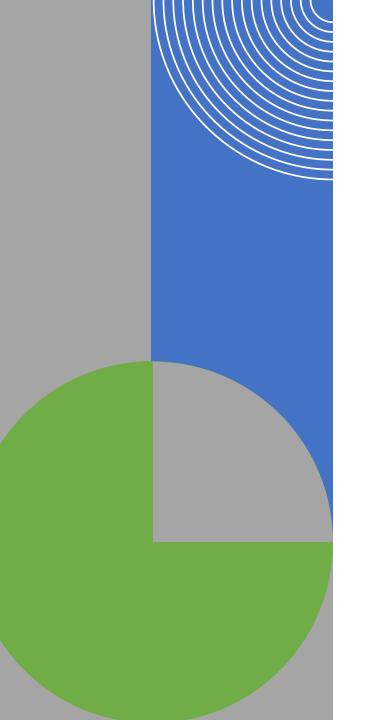
ALBANY STREET

CONTRACT AMOUNT - \$3,610,607 SPLOST 22 COST - \$1,457,607 GRANT FUNDING - \$2,153,000 CONSTRUCTION BEGINNING FALL 2024

RIVERSIDE NEIGHBORHOOD

ESTIMATED COST - \$2,500,000 INCLUDE TIDE CONTROL DEVICES - \$688,400 FY 2026

WILDWOOD DITCH ESTIMATED COST - \$3,000,000 FY 2029



ROADWAYS

\$8,000,000



ALTAMA AVENUE RESURFACING & SIGNALS

CONSTRUCTION SUMMER 2024 ESTIMATED COST - \$3,500,000



PARKWOOD AVENUE RESURFACING AND PEDESTRIAN IMPROVEMENTS

PEDESTRIAN CROSSINGS NEAR SGHS

FY 2026



NORWICH STREET RESURFACING

FY 2029



BAY-NEWCASTLE ROUNDABOUT

CURRENTLY IN DESIGN PHASE
ESTIMATED CONSTRUCTION 2025
ESTIMATED COST - \$3,229,000

\$1,100,000

• REPAIRS AT VARIOUS LOCATIONS - \$70,926

- FOURTH STREET SIDEWALK
 - ESTIMATED COST \$500,000



Building Improvements \$900,000

City Hall Roof Repairs - \$60,000

- Roof Replacement
- Roof Drain Lining

Trails & Boardwalks \$3,500,000

MLK- Altama Bicycle Corridor

- Prince to Gloucester
- Contract amount \$225,191
- Construction Summer 2024

MLK- Altama Bicycle Corridor

- Possible joint project with Glynn County
- Gloucester to Chapel Crossing
- Researching funding options

Glynn Avenue Link Trail

Revised alignment along US Hwy 17

Public Works Equipment

\$900,000



Mary Ross Park- \$4,500,000

• Phase II Improvements - \$xxx,xxx

Historic Squares - \$500,000

- Boundary Surveys \$15,007
- Grant Match for Outdoor Stewardship grant for improvements

Cemeteries - \$150,000

Other Parks - \$500,000

• Orange Square - \$xxx,xxx

SCHEDULE FOR FUTURE PROJECTS – Public Works

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Annual	>	4,217,914	>	5,466,417	>	5,466,417	>	5,466,417	>	5,466,417	>	5,466,417	
Carryover			\$	1,442,914	\$	9,332	\$	1,125,749	\$	42,166	\$	8,583	
Total Available	Ś	4 217 914	Ś	6 909 332	Ś	5 475 749	Ś	6 592 166	Ś	5 508 583	Ś	5 475 000	

Expenses

Storm Drainage	\$2,300,000	\$2,500,000	\$2,000,000		\$1,700,000	\$3,000,000
	M-T Drainage	Albany St	Riverside (est.)		tide control?	Wildwood (est.)
Roadways	\$100,000	\$3,500,000	\$100,000	\$2,500,000		\$1,800,000
	Altama design	Altama Const.	Pkwd Design	Parkwood Const.		Norwich
Sidewalks	\$75,000	\$100,000	\$300,000	\$200,000	\$300,000	\$125,000
Building Improvements	\$100,000	\$100,000	\$300,000	\$150,000	\$250,000	
Trails & Boardwalks	\$100,000	\$600,000	\$300,000	\$2,000,000	\$500,000	5
	MLK-Altama design	Bdwalk design MLK-Altama	MLK-Altama const	Bdwlk Const.		
PW Equipment	\$100,000	\$100,000	\$250,000	\$200,000	\$200,000	\$50,000
Mary Ross Park		D	\$1,000,000	\$1,500,000	\$1,500,000	\$500,000
Historic Squares					\$500,000	
Cemeteries		E.			\$150,000	
Other Parks			\$100,000		\$400,000	

lotais

Total Expenses

\$11,500,000

\$8,000,000

\$1,100,000

\$900,000

\$3,500,000

\$900,000

\$4,500,000

\$500,000

\$150,000

\$500,000

Over / Under

\$0

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\$0

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\$0

\$0

\$0

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\$0

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Available funding

\$11,500,000.00

\$8.000.000.00

\$1,100,000.00

\$900,000.00

\$3,500,000.00

\$900,000.00

\$4,500,000.00

\$500,000.00

\$150,000.00

\$500,000.00

Total Expenses	\$2,775,000	\$6,900,000	\$4,350,000	\$6,550,000	\$5,500,000	\$5,475,000 \$ 31,550,000

Over/Under Budget \$ 1,442,914 \$ 9,332 \$ 1,125,749 \$ 42,166 \$ 8,583 \$

Public Safety Equipment - FY2025 \$561,000

Police Vehicles - \$286,000 Fire Vehicle Apparatus - \$200,000 (1st year payment) Public Safety Facility Assessment / Study - \$75,000

Ritz Theater - \$200,000

• HVAC System Replacement

Integrated Software - \$350,000

Replacement of New World Accounting Software

Schedule for Future Projects - Other

	Fiscal Year	2	023	2024	2025	2026	2027	2028	
Revenue									Project Tota
	Annual	\$	782,086	\$ 1,013,583	\$ 1,013,583	\$ 1,013,583	\$ 1,013,583	\$ 1,013,582	\$ 5,850,00
	Carryover			\$ 540,025	\$ 392,608	\$ 220,191	\$ 208,774	\$ 36,418	
	Total Available	\$	782,086	\$ 1,553,608	\$ 1,406,191	\$ 1,233,774	\$ 1,222,357	\$ 1,050,000	
Expenses		FY	2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Tota
	Police Vehicle / Equipment		242,061	286,000	86,000	100,000	185,939		900,00
	Fire Vehicle / Equipment			275,000	400,000	75,000			750,00
	Ritz Theater			200,000	150,000	350,000	250,000		950,00
	HCP / RL Ctr Facilities			150,000	250,000	500,000	750,000	1,050,000	2,700,00
	Into suctool Coffee and			250,000	450,000				400.00
	Integrated Software			250,000	150,000				400,00
	Technology Upgrade				150,000				150,00
	11 10/ 1/0				,				,
	Total Expenses		242,061	1,161,000	1,186,000	1,025,000	1,185,939	1,050,000	5,850,00
	Over / Under Budget		540,025	392,608	220,191	208,774	36,418	-	

Questions

333

OFFICIAL MINUTES BRUNSWICK CITY COMMISSION REGULAR SCHEDULED MEETING WEDNESDAY, AUGUST 7, 2024 AT 6:00 P.M.

1229 NEWCASTLE STREET, 2nd FLOOR

8

STREAMED LIVE AT THE BELOW WEB ADDRESS:

https://www.facebook.com/citybwkga

PRESENT: Honorable Mayor Cosby Johnson, Mayor Pro Tem Felicia Harris ~ (Via Zoom),

Commissioner Kendra Rolle, Commissioner Lance Sabbe and Commissioner Gwen

Atkinson-Williams

CALL TO ORDER: Mayor Johnson - meeting began at 6:12 p.m.

INVOCATION: Mayor Johnson

PLEDGE OF ALLEGIANCE: Recited in unison by all in attendance.

ADDENDUM TO AGENDA

Commissioner Lance moved to add to agenda as item number six~a (6a) "Consider Confirmation of the following Directors: Henry Perry ~ Finance, Vanessa Booker ~ Parks and Recreation, Tim White ~ Fire Department, Jeremiah Berquist, Assistant City Manager and David Bravo ~ Neighborhood & Community Services"; seconded by Commissioner Rolle. Motion passed unanimously.

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Commissioner Atkinson-Williams moved to add to agenda as item number seven~a (7a) "Consider Approval of Peachtree Governmental Services Agreement." seconded by Commissioner Rolle. Motion passed unanimously.

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Commissioner Atkinson-Williams moved to defer item number ten (10) ~ "Consider Approval of Enterprise Zone Incentives for 1420 Newcastle Street"; and item number eleven (11) ~ "Consider Approval of Enterprise Zone Incentives for 1617 Norwich Street until August 21, 2024 commission meeting"; seconded by Commissioner Rolle. Motion passed unanimously.

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Commissioner Sabbe made a motion to defer item number fourteen (14) ~ "Consider Approval of Municipal Court Judge Service Agreement."; seconded by Commissioner Atkinson-Williams. Motion passed unanimously.

APPROVAL OF AGENDA

Adoption August 7, 2024 Regular Meeting Agenda.
 Commissioner Sabbe made a motion to approve the above-referenced agenda; with the aforementioned addendums; seconded by Commissioner Atkinson-Williams. Motion passed unanimously.

EXECUTIVE SESSION

Commissioner Rolle moved to hold an executive session to discuss real estate and personnel; seconded by Commissioner Sabbe. Motion passed unanimously.

RECONVENE FROM EXECUTIVE SESSION

Commissioner Atkinson-Williams moved to approve the recommendation for legal action by City Attorney Corry; seconded by Commissioner Rolle. Motion passed unanimously.

PUBLIC COMMENT

1) Vonda Womack, 709 "R" Street, addressed the commission regarding dedicating a small patch of land as "Mary Jennings Trail".

RECOGNITION(S), PRESENTATION(S), & AWARD(S)

2. Proclamation Presentation to Dr. Kavanaugh Chandler and Staff Recognizing the Week of August $4^{th} - 10^{th}$ as Health Center Week.

Proclamation accepted with gratitude.

<u>UPDATE</u>

3. Glynn-Brunswick 911 Director Cara Richardson to Provide an Update. Following update; the commission thanked Ms. Richardson.

APPOINTMENT(S)

- 4. Commission:
 - 1) Planning and Appeals Commission ~ (1 Alternate Appointment)

Commissioner Sabbe made a motion to re-appoint Anita Collins as an alternate to serve on the above-referenced Commission; seconded by Commissioner Atkinson-Williams. Motion passed unanimously.

ITEM(S) TO CONSIDER FOR APPROVAL

- 5. Approval of July 15, 2024 Regular Scheduled Meeting Minutes. (subject to any necessary charges.) (N. Atkinson)
 - Commissioner Atkinson-Williams moved to approve the above-referenced minutes; seconded by Commissioner Rolle. Motion passed unanimously.
- 6. Consider Approval of Memorandum of Understanding Between the City of Brunswick and Glynn County for the Submittal of Safe Street Grant for All Application to the Department of Transportation. (M. Hardin)
 - Commissioner Sabbe moved to approve the above-referenced Memorandum of Understanding; seconded by Commissioner Atkinson-Williams. Motion passed unanimously.
- 6a. Consider Confirmation of the Following Directors: (R. McDuffie.)
 - 1) Henry Perry ~ Finance
 - Mayor Pro Tem Harris moved to confirm Henry Perry as Finance Director; seconded by Commissioner Sabbe. Motion passed by a vote of 4 to 0 with Commissioner Rolle abstaining.
 - 2) Vanessa Booker ~ Parks and Recreation Commissioner Sabbe moved to confirm Vanessa Booker as Parks and Recreation Director; seconded by Commissioner Rolle. Motion passed by a vote of 4 to 0 with Commissioner Atkinson-Williams abstaining.
 - 3) Tim White ~ Fire Department Commissioner Rolle moved to confirm Tim White as Fire Chief; seconded by Commissioner Sabbe. Motion passed by a vote of 4 to 0 with Commissioner Atkinson-Williams abstaining.
 - 4) Jeremiah Berquist ~ Assistant City Manager Commissioner Sabbe moved to confirm Jeremiah Berquist as Assistant City Manager; seconded by Commissioner Rolle. Motion passed by a vote of 4 to 0 with Commissioner Atkinson-Williams abstaining.
 - 5) David Bravo ~ Neighborhood & Community Services

- Commissioner Rolle moved to confirm David Bravo as Neighborhood & Community Services; seconded by Commissioner Sabbe. Motion passed by a vote of 4 to 0 with Commissioner Atkinson-Williams abstaining.
- 7. Consider Approval of Grant from Southeast Crescent Regional Commission in the amount of \$600,000.00 to be Used towards Albany Street Drainage Improvement Project. (G. Alberson) Commissioner Atkinson-Williams moved to authorize Mayor Johnson to sign an agreement with the Southeast Crescent Regional Commission for a State Economic and Infrastructure Development Grant in the amount of \$600,000; seconded by Commissioner Rolle. Motion passed unanimously.
- 7a. Consider Approval of Peachtree Governmental Services Agreement. (R. McDuffie)
 Commissioner Sabbe made a motion to approve the above-referenced agreement subject to any revisions to agreement; seconded by Commissioner Rolle. Motion passed by a vote of 4 to 0 with Mayor Johnson abstaining.
- 8. Consider Approval of the Clean Water Sewer Overflow and Stormwater Municipal Reuse Grant Agreement from Georgia Environmental Finance Authority (GEFA) for \$1,653,500.00 for the Albany Street Drainage Improvement Project. (G. Alberson)

 Commissioner Atkinson-Williams moved to authorize Mayor Johnson to sign the above-referenced agreement; seconded by Commissioner Rolle. Motion passed unanimously.
- 9. Consider Approval of an Agreement with Goodwyn Mills Cawood (GMC) for Grant Administration Tasks and Contract Document Modifications Associated with Georgia Environmental Finance Authority (GEFA) Clean Water Sewer Overflow and Stormwater Municipal Reuse Grant for the Albany Street Drainage Improvement Project. (G. Alberson) Commissioner Atkinson-Williams moved to authorize Mayor Johnson to sign the above-referenced agreement; seconded by Commissioner Rolle. Motion passed unanimously.
- 10. Consider Approval of Enterprise Zone Incentives for 1420 Newcastle Street. (M. Hill)
- 11. Consider Approval of Enterprise Zone Incentives for 1617 Norwich Street. (M. Hill) ~Items 10 and 11 referenced above were deferred until August 21, 2024 commission meeting.~
- 12. Consider Approval of Audit Engagement Letter with Mauldin & Jenkins CPA's and Advisors. (R. McDuffie)
 - Commissioner Sabbe made a motion to approve the engagement letter with Mauldin & Jenkins CPA's and advisors; seconded by Commissioner Atkinson-Williams. Motion passed unanimously.
- 13. Consider Approval of Financial Reports as of June 30, 2024. (R. McDuffie) Commissioner Atkinson-Williams moved to approve the above-reference financial reports; seconded by Commissioner Rolle. Motion passed unanimously.

CITY ATTORNEY'S ITEM(S)

- 14. Consider Approval of Municipal Court Judge Service Agreement.
 - ~The above- referenced item was deferred until August 21, 2024 commission meeting.~
- 15. Consider Approval of Glynn-Brunswick 911 Service Agreement for External Entities ~ The Jekyll Island-State Park Authority.
 - Commissioner Sabbe made a motion to approve the above referenced agreement; seconded by Commissioner Atkinson-Williams. Motion passed unanimously.
- 16. Consider Approval of Glynn-Brunswick 911 Service Agreement for External Entities ~ The Board of Regents of the University of Georgia.
 Commissioner Rolle made a motion to approve the above referenced agreement; seconded by
 - Commissioner Atkinson-Williams. Motion passed unanimously.
- 17. Consider Approval of St. Mark's Towers Preservation, LP Development Agreement.

 Commissioner Rolle made a motion to defer the above-referenced item until the August 21, 2024

commission meeting; seconded by Commissioner Atkinson-Williams. Motion passed unanimously.

18. Discussion ~ Proposed Redevelopment Incentive Ordinance.

City Attorney Corry gave an overview of the above-referenced proposed ordinance.

POINT OF PRIVILEGE

Mayor Johnson acknowledge the passing of former State Senator Sheila McNeill and extended condolences to the family.

Commissioner Rolle made a motion to adjourn; seconded by Commissioner Sabbe. Motion passed unanimously.

MEETING ADJOURNED – meeting adjourned at 8:48 p.m.

/s/Cosby H. Johnson Cosby H. Johnson, Mayor

Attest: <u>/s/ Naomi D. Atkinson</u> Naomi D. Atkinson City Clerk

OFFICIAL MINUTES BRUNSWICK CITY COMMISSION PUBLIC HEARING TUESDAY, AUGUST 13, 2024 AT 12:00 P.M. 1229 NEWCASTLE STREET

STREAMED LIVE AT THE BELOW WEB ADDRESS

https://www.facebook.com/citybwkga

PRESENT: Honorable Mayor Cosby Johnson, Mayor Pro-Tem Felicia Harris, Commissioner

Kendra Rolle, and

ABSENT: Commissioner Gwen Atkinson-Williams and Commissioner Kendra Rolle

CALL TO ORDER: Mayor Johnson - meeting began at 12:05 p.m.

INVOCATION: Mayor Johnson

PLEDGE OF ALLEGIANCE: Recited in unison by all in attendance.

PUBLIC HEARING – FINANCE

1. City of Brunswick Proposed 2024 Millage Rate. (R. McDuffie)

City Manager McDuffie gave an overview of the proposed property tax increase and adoption of the 2024 millage rate. McDuffie stated public hearings are required by state law O.C.G.A. 48-5-32 to notify the public and provide an opportunity for public input and feedback regarding the action being proposed i.e., "the adoption of the millage rate which governs the city's taxation".

City Manager McDuffie gave a review of the categories and amounts from the 5-year digest statement; stating the proposed millage rate for 2024 is 13.219, which has been the same rate for the past ten (10) years. She stated the state also requires that the city calculate a rollback millage rate which equates to the millage that the city would have if the city did not have any increase in the digest. The digest increased by a net 13.1 million which included \$33.0 million in added value and a decrease of \$19.9 million in changes.

City Manager McDuffie explained if millage rate is calculated without these changes, the millage would be 12.282 mils which is .937 less that the millage rate being proposed. This represents a 7.63% difference. McDuffie stated the millage rate is not changing but the increase over the rollback millage has to be reported as an increase in taxes if it is not rolled back.

Because of the difference or increase, the state requires multiple hearings to be conducted to notify the public and review the calculated increase.

McDuffie reiterated that the millage rate is not increasing, stating that for individuals whose property values did not change; the taxes will remain the same. The only taxpayers that will be impacted by the increase are the ones whose property values increased and ones that added to their property

For a home valued at \$100,000, the difference would be approximately \$37.00 and for a home valued at \$300,000, the difference would be approximately \$112.00.

Following questions and responses:

Mayor Johnson opened the floor to anyone wanting to address the commission regarding the proposed 2024 millage rate.

The following individuals address the commission:

1) Sandra Martin-Mungin addressed the commission regarding blight.

Commissioner Sabbe made a motion to adjourn; seconded by Mayor Pro Tem Harris. Motion passed unanimously.

PUBLIC HEARING ADJOURNED – meeting adjourned at 12:30 p.m.

/s/Cosby H. Johnson Cosby H. Johnson, Mayor

Attest: /s/ Naomi D. Atkinson
Naomi D. Atkinson, City Clerk

OFFICIAL MINUTES BRUNSWICK CITY COMMISSION PUBLIC HEARING WEDNESDAY, AUGUST 16, 2024 AT 6:00 P.M. 1229 NEWCASTLE STREET &

STREAMED LIVE AT THE BELOW WEB ADDRESS

https://www.facebook.com/citybwkga

PRESENT: Honorable Mayor Cosby Johnson, Mayor Pro-Tem Felicia Harris, Commissioner

Kendra Rolle – (via zoon), and Commissioner Gwen Atkinson-Williams

ABSENT: Commissioner Lance Sabbe

CALL TO ORDER: Mayor Johnson - meeting began at 6:00 p.m.

PUBLIC HEARING – FINANCE

1. City of Brunswick Proposed 2024 Millage Rate. (R. McDuffie)

City Manager McDuffie gave an overview of the proposed property tax increase and adoption of the 2024 millage rate. McDuffie stated public hearings are required by state law O.C.G.A. 48-5-32 to notify the public and provide an opportunity for public input and feedback regarding the action being proposed i.e., "the adoption of the millage rate which governs the city's taxation".

City Manager McDuffie gave a review of the categories and amounts from the 5-year digest statement; stating the proposed millage rate for 2024 is 13.219, which has been the same rate for the past ten (10) years. She stated the state also requires that the city calculate a rollback millage rate which equates to the millage that the city would have if the city did not have any increase in the digest. The digest increased by a net 13.1 million which included \$33.0 million in added value and a decrease of \$19.9 million in changes.

City Manager McDuffie explained if millage rate is calculated without these changes, the millage would be 12.282 mils which is .937 less that the millage rate being proposed. This represents a 7.63% difference. McDuffie stated the millage rate is not changing but the increase over the rollback millage has to be reported as an increase in taxes if it is not rolled back.

Because of the difference or increase, the state requires multiple hearings to be conducted to notify the public and review the calculated increase.

McDuffie reiterated that the millage rate is not increasing, stating that for individuals whose property values did not change; the taxes will remain the same. The only taxpayers that will be impacted by the increase are the ones whose property values increased and ones that added to their property

For a home valued at \$100,000, the difference would be approximately \$37.00 and for a home valued at \$300,000, the difference would be approximately \$112.00. Following questions and responses:

Mayor Johnson opened the floor to anyone wanting to address the commission regarding the proposed 2024 millage rate.

No one came forth to address the commission.

Commissioner Gwen-Atkinson-Williams made a motion to adjourn; seconded by Mayor Pro Tem Harris. Motion passed unanimously.

PUBLIC HEARING ADJOURNED – meeting adjourned at 6:15 p.m.

/s/Cosby H. Johnson Cosby H. Johnson, Mayor

Attest: /s/ Naomi D. Atkinson
Naomi D. Atkinson, City Clerk



SUBJECT: RESOLUTION TO ADOPT GLYNN COUNTY HAZARD MITIGATION PLAN UPDATE

COMMISSION ACTION REQUESTED ON: August 21, 2024

PURPOSE:

Approval of a resolution to adopt the Glynn County Hazard Mitigation Plan update 2023-2028

HISTORY:

The Glynn County Emergency Management Agency and Homeland Security Agency is responsible for ensuring the safety and security of Glynn County residents through a comprehensive approach to disaster management. This includes prevention, preparedness, response, mitigation and recovery from natural disaster, acts of terrorism, and man-made disasters. The City of Brunswick partners with Glynn County in these tasks to ensure the safety and well-being of city residents along with county residents. One critical component of this mission is the development of the Hazard Mitigation Plan (HMP) which serves as a strategic framework to identify and address potential hazards that could impact the community.

FACTS AND ISSUES:

The HMP is a foundation document that outlines the City and County's strategist to reduce or eliminate long-term risk to human life and property from hazards. These hazards include but are not limited to hurricanes, floods, tornadoes, wildfires, and other natural or man-made events. The HMP is not only proactive measure to safeguard lives and property bus is also a requirement for certain types of federal disaster assistance.

By maintaining an up-to-date HMP, the City can ensure eligibility for pre-and post-disaster mitigation funding from the Federal Emergency Management Agency (FEMA). An updated HMP is also a key component to the Community Rating System which allows for discounts on flood insurance for property owners within special flood hazard areas inside the city.

The HMP is required to be updated on a five-year basis. The HMP has recently been updated for 2023 - 2028 and reflects the latest risk assessments, incorporates new data and builds on lessons learned from past events. This update is crucial in adapting to evolving threats and enhancing the city's resilience. It also ensures continued compliance with sates and federal regulations, which mandate periodic reviews of and updates of local HMP's.

BUDGET INFORMATION:

There are no costs associated with adoption of the updated Hazard Mitigation Plan

OPTIONS:

- 1. Approve Resolution 2024-16 authorizing the adoption of the updated Glynn County Hazard Mitigation Plan 2023-2028
- 2. Do not approve Resolution 2024-16 authorizing the adoption of the updated Glynn County Hazard Mitigation Plan 2023-2028
- 3. Take no action at this time.

DEPARTMENT RECOMMENDATION ACTION:

Approve Resolution 2024-16 authorizing the adoption of the updated Glynn County Hazard Mitigation Plan 2023-2028

DEPARTMENT:	Engineering
Prepared by: Garrow	Alberson, P.E., City Engineer
ADMINISTRATIVE	COMMENTS:
	PECOLOGICAL ATTION
ADMINISTRATIVE	RECOMMENDATION:

Approve Resolution 2024-16 authorizing the adoption of the updated Glynn County Hazard Mitigation Plan 2023-2028

Regina M. McDuffie	8/15/24
$\overline{\omega}$	
City Manager	Date

Resolution 2024 - 16

A RESOLUTION TO ADOPT THE UPDATED GLYNN COUNTY HAZARD MITIGATION PLAN 2023-2028

WHEREAS, Glynn County and the City of Brunswick recognize that the local area is threatened by several different types of natural and man-made hazards that can result in loss of life, property loss, economic hardship and threats to public health and safety; and

WHEREAS, the Federal Emergency Management Agency (FEMA) has required that every county and municipality have a pre-disaster mitigation plan in place, and require the adoption of such plans in order to receive funding from the Hazard Mitigation Grant program; and

WHEREAS, a Hazard Mitigation Plan is a community's plan for evaluating hazards, identifying resources and capabilities, selecting appropriate actions, and developing and implementing the preferred mitigation actions to eliminate or reduce future damage in order to protect the health, safety and welfare of the residents of the community; and

WHEREAS, the Glynn County Hazard Mitigation Plan 2023 has been prepared in accordance with FEMA requirement at 44 CFR 201.6; and

WHEREAS, the Plan will be updated every five years; and

NOW THEREFORE, BE IT RESOLVED, by the Mayor and Commission of Brunswick, Georgia, in regular session assembled, does hereby adopt the Glynn County Hazard Mitigation Plan 2023; and

BE IT FURTHER RESOLVED that it is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range mitigation planning and budgeting for the City of Brunswick and its residents.

RESOLVED this 21st day of August, 2024.	
Mayor Cosby H. Johnson	
	ATTEST: Naomi Atkinson, City Clerk

Glynn County, Georgia Hazard Mitigation Plan Update 2023 – 2028



Prepared for the Glynn County Board of Commissioners
1725 Reynolds Street
Brunswick, Georgia 31520
912.554.7111
www.glynncounty.org

Glynn County's Hazard Mitigation Plan Update 2022

This document was funded in part by the Federal Emergency Management Agency's (FEMA) Hazard Mitigation Planning Grant awarded to Glynn County, Georgia, through the Georgia Emergency Management Agency (GEMA) to fulfill the requirements of the Federal Disaster Mitigation Act of 2000 (DMA 2000). Glynn County's 2018 Hazard Mitigation Plan was updated by the Glynn County Hazard Mitigation Plan Update Committee and was prepared by Lux Mitigation and Planning Corp. For additional information, please contact Glynn County Emergency Management Agency.

Director Andrew Leanza
Glynn County Emergency Management and Homeland Security Agency
1725 Reynolds Street
Brunswick, Georgia 31520
aleanza@glynncounty-ga.org
912.554.7735

Adoption Resolution – Glynn County

RESOLUTION - GLYNN COUNTY, GEORGIA

GLYNN COUNTY HAZARD MITIGATION PLAN 2023-2028

WHEREAS, Glynn County, Brunswick, and Jekyll Island recognize that it is threatened by several different types of natural and man-made hazards that can result in loss of life, property loss, economic hardship and threats to public health and safety; and

WHEREAS, the Federal Emergency Management Agency (FEMA) has required that every county and municipality have a pre-disaster mitigation plan in place, and requires the adoption of such plans in order to receive funding from the Hazard Mitigation Grant Program; and

WHEREAS, a Hazard Mitigation Plan is a community's plan for evaluating hazards, identifying resources and capabilities, selecting appropriate actions, and developing and implementing the preferred mitigation actions to eliminate or reduce future damage in order to protect the health, safety and welfare of the residents in the community; and

WHEREAS, the Glynn County 2023 Hazard Mitigation Plan has been prepared in accordance with FEMA requirements at 44 CFR 201.6; and

WHEREAS, the Plan will be updated every five years;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Glynn County, Georgia, that:

- 1) Glynn County, Georgia, has adopted the Glynn County 2023 Hazard Mitigation Plan; and
- 2) It is intended that the Plan be a working document and is the first of many steps toward improving rational, Glynn-range mitigation planning and budgeting for Glynn County, Brunswick, and Jekyll Island.

PASSED, APPROVED AND ADO	PTED by the Board of (Commissioners of Glynn County,
Georgia, in regular session this	day of	, 20
Chairperson	County C	lerk

Adoption Resolution - City of Brunswick

Requirement §201.6(c)(5)

RESOLUTION - CITY OF BRUNSWICK, GEORGIA

GLYNN COUNTY HAZARD MITIGATION PLAN 2023

WHEREAS, Glynn County and its municipalities recognize that it is threatened by several different types of natural and man-made hazards that can result in loss of life, property loss, economic hardship and threats to public health and safety; and

WHEREAS, the Federal Emergency Management Agency (FEMA) has required that every county and municipality have a pre-disaster mitigation plan in place, and requires the adoption of such plans in order to receive funding from the Hazard Mitigation Grant Program; and

WHEREAS, a Hazard Mitigation Plan is a community's plan for evaluating hazards, identifying resources and capabilities, selecting appropriate actions, and developing and implementing the preferred mitigation actions to eliminate or reduce future damage in order to protect the health, safety and welfare of the residents in the community; and

WHEREAS, the Glynn County Hazard Mitigation Plan 2023 has been prepared in accordance with FEMA requirements at 44 CFR 201.6; and

WHEREAS, the Plan will be updated every five years;

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and City Council of Brunswick, Georgia, that:

- 1) The City of Brunswick, Georgia, has adopted the Glynn County Hazard Mitigation Plan 2023; and
- 2) It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range mitigation planning and budgeting for Glynn County and its municipalities.

PASSED, APPROVED AND ADOPTED by	the Mayor and Council of the City of
Brunswick, Georgia, in regular session this _	day of,
Mayor	City Clerk

Preface

Mitigation Vision for the Future

Emergency Managers succeed or fail based on how well they follow the following fundamental principles of emergency management, mitigation, preparedness, response, and recovery. Purposefully, our emergency management forefathers put the word mitigation first as a "means" to prevent or minimize the effects of disasters.

Mitigation is commonly defined as sustained actions taken to reduce or eliminate long-term risk to people and property from hazards and their effects. Hazard mitigation focuses attention and resources on community policies and actions that will produce successive benefits over time. A mitigation plan states the aspirations and specific courses of action that a community intends to follow to reduce vulnerability and exposure to future hazard events. These plans are formulated through a systematic process centered on the participation of citizens, businesses, public officials, and other community stakeholders.

Mitigation forms, or should form, the very foundation of every emergency management agency. To reduce, minimize, or eliminate hazards in their communities, emergency management agencies adopt and implement mitigation practices. The Federal DMA 2000 sets the benchmark and outlines the criteria for communities with the vision to implement hazard mitigation practices in their communities.

Glynn County, Brunswick, and Jekyll Island realize the benefits achieved by the development and implementation of mitigation plans and strategies in their community. Glynn County's elected officials, public safety organizations, planners, and many others have proven that by working together towards the development and implementation of this plan, they can reduce the loss of life and property in their communities.

The jurisdictions covered by this plan include the following:

Glynn County City of Brunswick Jekyll Island

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Glynn County Hazard Mitigation Plan

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CHAPTER ONE INTRODUCTION

Summary of Updates for Chapter One

The following table provides a description of each section of this chapter and a summary of the changes that have been made to the Glynn County Hazard Mitigation Plan 2018.

Chapter 1 Section	Updates
Introduction	New Section – Not in 2018 Plan
Authority	Verbiage updated
Funding	New Section – Not in 2018 Plan
Scope	New Section – Not in 2018 Plan
Purpose	Verbiage updated
Consistency with Federal Guidelines	New Section – Not in 2018 Plan
Plan Review	 Verbiage updated Updated mitigation meeting dates for 2022-2023 planning process
Hazard Mitigation Plan Update Committee	 Updated committee list with the 2022-2023 planning participants Updated to meet Federal guidelines
Public Participation	New Section – Not in 2018 Plan
Multi-Jurisdictional Considerations	Updated with requirement descriptions
Incorporation of Existing Plans, Studies, and Resources	New Section – Not in 2018 Plan

Introduction

The Glynn County Hazard Mitigation Plan Update is the first phase of a multi-hazard mitigation strategy for the entire community. This Plan encourages cooperation among various organizations and crosses political sub-divisions. As written, this Plan fulfills the requirements of the Federal DMA 2000. DMA 2000 provides federal assistance to state and local emergency management agencies and other disaster response organizations to reduce damage from disasters. The Act is administered by GEMA and FEMA.

It is important that state and local government, public-private partnerships, and community citizens can see the results of these mitigation efforts; therefore, the goals and strategies need to be achievable. Glynn County's Hazard Mitigation Plan Update Committee adopted the following goals during plan development:

GOAL 1

Maximize the use of all resources by promoting intergovernmental coordination and partnerships in the public and private sectors

GOAL 2

Harden communities against the impacts of disasters through the development of new mitigation strategies and strict enforcement of current regulations that have proven effective

GOAL 3

Reduce and, where possible, eliminate repetitive damage, loss of life and property from disasters

GOAL 4

Bring greater awareness throughout the community about potential hazards and the need for community preparedness

This plan complies with all requirements and scope of work as described in Glynn County's Hazard Mitigation Grant application.

Authority

In the past, federal legislation has provided funding for disaster relief, recovery, and some hazard mitigation planning. The DMA 2000 is the latest legislation to improve the planning aspect of that process; it reinforces the importance of mitigation planning and emphasizes planning for disasters before they occur. The DMA 2000 establishes a predisaster hazard mitigation program and designates new requirements for the national post-disaster Hazard Mitigation Grant Program (HMGP). Section 322 identifies the new requirements for planning activities and increases the amount of HMGP funds available to states that have developed a comprehensive mitigation plan prior to the disaster.

State and local communities must have an approved mitigation plan in place prior to receiving post-disaster HMGP funds. Local mitigation plans must demonstrate that their proposed mitigation measures are based on a sound planning process that accounts for the risk to and the capabilities of the individual communities. To implement the new DMA 2000 requirements, FEMA prepared an Interim Final Rule, published in the Federal Register on February 26, 2002, at 44 CFR Parts 201 and 206, which establishes planning and funding criteria for states and local communities.

Developed in accordance with current state and federal rules and regulations governing local hazard mitigation plans, Glynn County's Updated Hazard Mitigation Plan will be brought forth to each participating jurisdiction in Glynn County to be formally adopted. The Plan shall be routinely monitored and revised to maintain compliance with the following provisions, rules, and legislation:

Section 322, Mitigation Planning, of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as enacted by Section 104 of the Disaster Mitigation Act of 2000 (P.L. 106-390); and

FEMA's Interim Final Rule published in the Federal Register on February 26, 2002, at 44 CFR Part 201.

Scope

The scope of the Glynn County Hazard Mitigation Plan Update encompasses all areas of Glynn County, including the City of Brunswick and Jekyll Island. The Plan identifies all natural and technological hazards that could threaten life and property in Glynn County. The scope of this Plan includes both short and long-term mitigation strategies with implementation and possible sources of project funding.

The Hazard Mitigation Plan Update is organized to incorporate the requirements of Interim Final Rule 44 CFR 201.4.

Chapter One includes an overview of the Hazard Mitigation Plan Update, the overall goals of the plan, and details of the planning process as required by Interim Final Rule 44 CFR 201.4(c)(1).

Chapter Two of the Plan details the Glynn County profile, including the demographics, municipalities, and history of the county.

Chapter Three identifies the risk assessment process, past natural hazard events with associated losses, and current natural hazard risks. Potential losses are also analyzed as required by Interim Final Rule 44 CFFR 201.4(c)(2). Additionally, Chapter Three identifies and analyzes potential technological hazards faced by Glynn County.

Chapter Four identifies Glynn County's hazard mitigation goals and objectives, mitigation strategies and actions, and sources of potential funding for mitigation projects as required by Interim Final Rule 44 CFR 201.4(c)(3).

Chapter Five identifies the maintenance and implementation strategies for the Plan. The process for evaluation of the Hazard Mitigation Plan implementation progress is also detailed as required by Interim Final Rule 44 CFR 201.4(c)(4) and (5).

Funding

Glynn County was awarded a Hazard Mitigation Planning Grant by FEMA through GEMA for the update of Glynn County's 2018 Hazard Mitigation Plan. FEMA contributed 75% toward the total cost of the Plan Update. The Hazard Mitigation Planning Grant required a 25% match by Glynn County. This match was fulfilled entirely (100%) by In-Kind contributions; time spent by county and municipal employees, local stakeholders, representatives from organizations, and citizen volunteers updating the Plan was provided instead of cash from the County's budget.

Purpose

The purpose of the Glynn County Hazard Mitigation Plan Update is to:

- Protect life, promote safety, and preserve property by reducing the potential for future damages and economic losses that result from natural and technological hazards;
- Make communities in Glynn County safer places to live, work, and play;
- Qualify for grant funding in both the pre-disaster and post-disaster environments;
- Speed the recovery and redevelopment process following future disaster events;
- Demonstrate a firm local commitment to hazard mitigation principles; and
- Comply with state and federal legislative requirements for local multijurisdictional hazard mitigation plans.

Consistency with Federal and State Mitigation Policies

The Plan is intended to enhance and complement state and federal recommendations for the mitigation of natural and technological hazards in the following ways:

- Substantially reduce the risk of life, injuries, and hardship from the destruction of natural and technological disasters on an ongoing basis;
- Create greater public awareness about the need for individual preparedness and about the need to build safer, more disaster resistant communities;
- Develop strategies for long-term community sustainability during disasters; and
- Develop governmental and business continuity plans that will continue essential private sector and governmental activities during disasters.

FEMA publishes several guidance documents for local governments on mitigating natural disasters. The updated Glynn County Hazard Mitigation Plan recognizes, adopts, incorporates, and endorses the following principles:

- Develop a strategic mitigation plan for Glynn County;
- Enforce current building codes;

- Develop incentives to promote mitigation;
- Incorporate mitigation of natural hazards into land use plans;
- Promote awareness of mitigation opportunities and programs throughout our community on a continual basis; and
- Identify potential funding sources for mitigation projects.

It is vital that the private sector is included in mitigation efforts that are consistent with state and federal recommendations, such as the following:

- Develop mitigation incentives with insurance agencies and lending institutions;
- Encourage the creation of a business continuity plan for the continuance of commerce during and following a disaster; and
- Partner with local businesses to educate customers about potential hazards in the community and possible mitigation ideas.

Individual citizens must be made aware of the hazards they may encounter. Additionally, they must be educated on how to protect themselves from the hazards they face. They must be shown that mitigation is an important part of reducing loss of life and property in their community. Their support is critical to the success of any mitigation effort. The updated Glynn County Hazard Mitigation Plan supports the following FEMA recommendations regarding individual citizens:

- Become educated on the hazards that may impact your community;
- Become part of the process by supporting and encouraging mitigation programs that reduce vulnerability to disasters; and,
- An individual's responsibility is to safeguard his/her family, as well as themselves, prior to a disaster event.

Plan Review

Requirement §201.6(c)(1)

The contractor, Lux Mitigation and Planning, had the primary responsibility for collecting updated information and presenting pertinent data to the Plan Update Committee. An online, Dropbox folder was created for Glynn County's Plan Update. The approved 2018 Hazard Mitigation Plan was uploaded to the Dropbox folder, and the link to the folder was emailed to all members of the Hazard Mitigation Plan Update Committee. Each chapter of the 2018 Plan was reviewed. Hazard vulnerability and risk assessment data was updated, as was critical infrastructure information.

Special attention and consideration were given to the review and edit of mitigation strategies listed in the 2018 Plan. The Plan Update Committee examined each strategy and determined whether the strategy had been completed, needed to be modified, was in progress, or no longer applied. The Committee was highly encouraged to create new mitigation strategies to meet the current needs of Glynn County, the City of Brunswick, and Jekyll Island. Mitigation strategies from other Georgia counties were reviewed to help with the creation of new strategies. When the Committee agreed a new mitigation action would be beneficial, it was tailored to Glynn County's needs and was included in the 2023 Plan. The contractor sent the Committee, including sporadically attending participants, regular emails which contained a Dropbox link to the most updated version of the Plan and encouraged the Committee to thoroughly critique each version.

Hazard Mitigation Plan Update Committee Meeting Dates

Friday, November 4, 2022 Morning Session	Public Meeting #1 Kick-Off Meeting; Introduction to Hazard Mitigation
Afternoon Session	Hazard Identification and Prioritization; Community Risk Assessment Analysis
Friday, December 2, 2022 Morning Session	Public Meeting #2 Essential and Critical Facilities
Afternoon Session	Review and Edit 2018 Mitigation Strategies
Friday, January 13, 2023 Morning Session	Public Meeting #3 Discuss/Create New Mitigation Strategies for 2023 Plan
Afternoon Session	Discuss Draft of 2023 Plan; Discuss Available Hazard Mitigation Grants; Discuss Other Hazard Mitigation Plan Uses

*The public was welcome and encouraged to attend all Hazard Mitigation Plan Update meetings.

Each section of Glynn County's 2018 Hazard Mitigation Plan has been revised in some manner. Therefore, a summary of those changes will be listed in the first section of each chapter. Significant additions/modifications to this Plan include the following:

- Added drought to Natural Hazards
- Added Technological Hazards to the Glynn County Hazard Mitigation Plan
 - o Terrorism
 - Hazardous Materials Incident
 - o Civil Unrest
 - Transportation Incident
 - o Critical Infrastructure Failure
 - o Emergent Infectious Disease
 - o Radiological/Nuclear Incident

Hazard Mitigation Plan Update Participants

Requirement §201.6(b)(2)

The following 70 participants contributed to the update of Glynn County's 2018 Hazard Mitigation Plan: *(in alphabetical order)*

Paul Andrews

Engineer

Glynn County Engineering Department

Dave Austin

Director

Glynn County Public Works

Katie Baasen

Communications Director
Glynn County Public Information Office

Jacques S. Battiste

Chief of Police

Glynn County Police Department

Byron Bennett

Communications and Emergency Preparedness Specialist Brunswick-Glynn Joint Water and Sewer Commission

Jeremiah W. Bergquist

Assistant County Manager City of Brunswick

Shawn M. Boatright

Assistant County Manager
Glynn County Board of Commissioners

Cameron Brown

Fire Inspector

City of Brunswick Fire Department

Andrew Burroughs

Executive Director

Brunswick-Glynn Joint Water and Sewer Commission

Lawrence Cargile

Assistant Fire Chief
City of Brunswick Fire Department

John Centeno

Systems Analyst II
Glynn County Geospatial Information System Department

Peter Charalambous

Director of Public Safety Southeast Georgia Health System

Rick Charnock

Assistant Director
City of Brunswick Public Works Department

Darren Scott Cook

Operations Division Chief Glynn County Fire Rescue

Sharon Courson

Deputy Director
Glynn County Emergency Management and Homeland Security

Kelly Crane

Disaster Program Manager American Red Cross

Vincent DiCristofalo

Fire Chief
Glynn County Fire Rescue

Jeff Dempsey

Maintenance Director Magnolia Manor Nursing Home – St. Simon's Island

Dialo Cartwright

Area Manager Georgia Power Company

Jim Dillingham

Commanding Officer
The Salvation Army

Jamie Dunwoody

Operations Coordinator Glynn-Brunswick 911 Center

Judy Edwards

Citizen

Glynn County – St. Simon's Island

Rod Ellis

Chief of Police; School Safety Coordinator Glynn County Board of Education

Bill Fallon

County Manager Glynn County

Dennis Gailey

Director of Public Safety
Jekyll Island Authority

Franklin Graves

Code Enforcement Officer
Glynn County Community Development Department

Lisa Gurganus

Director

Glynn County Recreation and Parks

Olivia Hancock

Operations Specialist
Jekyll Island Authority

Monica Hardin

Grants Manager
Glynn County Finance Department

Jason Hartman

Engineering Division Manager
Glynn County Public Works Department

Janelle Harvey

Director of Community Impact United Way of Coastal Georgia

Donnie Hendricks

Backflow Compliance Coordinator
Brunswick-Glynn Joint Water and Sewer Commission

Kristin Higgs

Area Five Field Coordinator
Georgia Emergency Management Agency

O'Neal Jackson III

Interim Chief of Police
Glynn County Police Department

Travis Johnson

Chief of Emergency Medical Services Glynn County Fire Rescue

Kevin M. Jones

Chief of Police
City of Brunswick Police Department

E. Neal Jump

Sheriff
Glynn County Sheriff's Office

David Karwacki

Firefighter
Glynn County Fire Rescue

Lea King-Badyna

Executive Director
Keep Golden Isles Beautiful

Todd Kline

Director of Engineering
Brunswick Glynn Joint Water and Sewer Commission

Brandon Lambert

Fire Captain
Glynn County Fire Rescue

Andrew Leanza

Director

Glynn County Emergency Management and Homeland Security

Michelle Lee

Director

Brantley County Emergency Management Agency

Stefanie Leif

Planning Manager; Interim Director Glynn County Community Development

Tonya Moran

Assistant to the County Manager Glynn County Administration

Aaron Mumford

County Attorney

Glynn County Administration

Kim Munoz-Strickland

Generalist IV

Glynn County Human Resources Department

Wayne Neal

Chairman – Glynn County Board of Commissioners

Commissioner – Brunswick-Glynn County Joint Water and Sewer Commission

Ryan Neff

Firefighter; Advanced Emergency Medical Technician Glynn County Fire Rescue

Robert "Bob" Nyers

Manager

Glynn County Geospatial Information System Department

James Ownbey

Battalion Chief

Glynn County Fire Rescue

Stephen L. Parker

Deputy Sheriff II

Glynn County Sheriff's Office

Maurice Postal

Senior Planner

Glynn County Community Development Department

Walter Rafolski

At-large Commissioner, Post 2 Glynn County Board of Commissioners

Donald "Donnie" Ray

Director

Wayne County Emergency Management Agency

Michael Reynolds

System Administrator III
Glynn County Information Technology Department

Cara Richardson

Director

Glynn-Brunswick 911 Center

Lance Sabbe

Executive Director
Forward Brunswick

James "Jay" R. Sellers

Director of Administration
Brunswick-Glynn Joint Water and Sewer Commission

Bob Shoreman

Citizen

Glynn County

Bryan Sipe

Chief of Police

College of Coastal Georgia

Angela Smith

Assistant Chief of Administration City of Brunswick Police Department

Andrew Strickland

Analyst

Glynn County Geospatial Information System Department

Resden Talbert

Procurement Officer

Glynn County Finance Department

Joe Thomas

Financial Counselor II
Southeast Georgia Health System Senior Care Center – Brunswick

John Tyre

Deputy Chief
City of Brunswick Fire Department

Ronda Vakulich

County Clerk
Glynn County Board of Commissioners

Timothy White

Fire Chief
City of Brunswick Fire Department

Jeffrey C. Williams

Police Captain
Glynn County Police Department

Todd Wyckoff

Director of Emergency Preparedness
Georgia Department of Public Health - Coastal Health District

The Plan Update Committee relied on their consultant to guide them through the update process. During meetings, the participants had productive discussions, expanded their professional networks, asked thoughtful questions, made important decisions, and provided critical input during key stages in the update process.

Efforts were made to involve all county and municipal departments, as well as community organizations and local businesses, which may have a role in the implementation of mitigation actions and/or policies. These efforts included sending invitations via email to attend the Kick-off Meeting, sending reminder emails before each upcoming meeting, emailing pertinent information throughout the process, and requesting the review and critique of each chapter in the updated Plan.

All neighboring counties – Brantley, Camden, McIntosh, and Wayne – were asked to peer review the 2023 Mitigation Plan draft. The Plan was sent to each County EMA office. Glynn County had significant support and contribution to the Hazard Mitigation Plan Update process from surrounding jurisdictions. Additionally, the EMA Directors from surrounding counties were asked to attend Plan Update Committee meetings in hopes they would share mitigation ideas from their own counties. The EMA Directors from Brantley County (Michelle Lee) and Wayne County (Donnie Ray) attended meetings of the Glynn County Hazard Mitigation Plan Update Committee. Both

contributed to the planning process by describing plans, resources, and programs in place in their jurisdictions that may be applicable to Glynn County. Several of these contributions were then incorporated into the Glynn County Hazard Mitigation Plan Update.

Public Participation

Requirement §201.6(b)(1) State Requirement Element F2

Public awareness is a key component of any community's overall mitigation strategy. As citizens become more involved in decisions that affect their safety, they may develop a greater respect for the natural hazards present in their community, and thus, may take the steps necessary to reduce potential impacts of those hazards.

The following local organizations and businesses participated in the update of Glynn County's 2018 Mitigation Plan: American Red Cross, College of Coastal Georgia, Forward Brunswick, Keep Golden Isles Beautiful, Georgia Power, Magnolia Manor Nursing Home – St. Simon's Island, Salvation Army, Southeast Georgia Health System, and the United Way of Coastal Georgia

The Plan Update Committee took it upon themselves to ensure the processes undertaken for the development, implementation, and maintenance of the 2023 Hazard Mitigation Plan adequately considered public needs and viewpoints.

A list of public outreach initiatives can be found below:

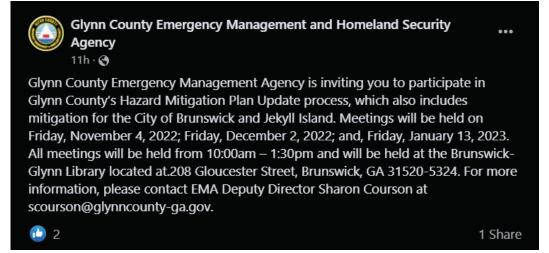
- Email reminders were sent to all Plan Update Committee members, as well as other stakeholders, prior to every meeting. Recipients were encouraged to share the meeting invitation with anyone they thought would be an asset to the Plan Update process or anyone who may want to learn more about what a Hazard Mitigation Plan is.
- Glynn County attempted to incorporate underserved and vulnerable populations in the community during the Hazard Mitigation Plan Update process. This was accomplished by inviting organizations in the community who represent, serve, and/or support vulnerable and underserved populations throughout Glynn County. The following organizations participated in the Glynn County Hazard Mitigation Plan Update: American Red Cross, Forward Brunswick, Salvation Army, and the United Way of Coastal Georgia. Additionally, all meetings of the Glynn County Hazard Mitigation planning committee were held at the Marshes of Glynn Public Library, which is commonly utilized by members of vulnerable populations for computer and internet access and bathroom facilities. This was a conscious decision to provide the general public with the greatest potential access to meetings of the Glynn County Hazard Mitigation planning committee meetings. Meetings were held with open doors to encourage anyone utilizing the facility to come in and participate.
- A Public Meeting was held on November 4, 2022 in conjunction with the regularly scheduled meeting of the Glynn County Hazard Mitigation Plan Update

Committee. This meeting was advertised through multiple medium, including on the Glynn County Emergency Management and Homeland Security Agency and Glynn County Board of Commissioners Facebook pages. One citizen attended the Glynn County Hazard Mitigation planning committee meeting. They participated in the hazard identification and threat analysis portion of the meeting. This citizen lives on St. Simon's Island.

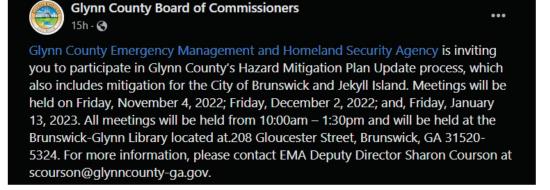
- A Public Meeting was held on December 2, 2022 in conjunction with the regularly scheduled meeting of the Glynn County Hazard Mitigation Plan Update Committee. This meeting was advertised through multiple mediums, including on the Glynn County Emergency Management and Homeland Security Agency and Glynn County Board of Commissioners Facebook pages.
- A Public Meeting was held on January 13, 2023 in conjunction with the regularly scheduled meeting of the Glynn County Hazard Mitigation Plan Update Committee. This meeting was advertised through multiple mediums, including on the Glynn County Emergency Management and Homeland Security Agency and Glynn County Board of Commissioners Facebook pages. During the meeting, a private citizen who utilized the computer resources at the Marshes of Glynn Public Library expressed interest in the Glynn County Hazard Mitigation Plan. Despite not signing in or completing forms, they engaged in significant discussions with the Glynn County Emergency Management Agency Director about the potential impact of hazards on the homeless population in Glynn County and the existing assistance measures in place. As someone who had previously experienced homelessness and currently resided with another person temporarily, the citizen expressed satisfaction with the efforts made by the Glynn County Emergency Management Agency to make the meetings accessible to residents in downtown Brunswick. The individual was a current resident of the City of Brunswick.

Documentation of Public Meeting Notice

Public Meetings – Documentation of all meetings – Glynn County Emergency Management and Homeland Security Agency Facebook Page



Public Meetings – Documentation of all meetings – Glynn County Board of Commissioners Facebook Page



Multi-Jurisdictional Considerations

FEMA does not require cities and towns to adopt a local Hazard Mitigation Plan. However, the Federal DMA 2000 requires that all municipalities, wishing to be eligible to receive Hazard Mitigation Grants through FEMA, must adopt a local multi-hazard mitigation plan and must update that plan every five years. Glynn County's most recent Hazard Mitigation Plan was approved by FEMA in 2018. The 2023 Mitigation Plan is the third five-year update. This FEMA-approved 2023 Hazard Mitigation Plan makes Glynn County, the City of Brunswick, and Jekyll Island eligible for FEMA's Hazard Mitigation Grant Program, Flood Assistance Mitigation Grants, and Pre-Disaster Mitigation Grants.

As set forth by Georgia House Bill 489, the Emergency Management Agency is the implementing agency for projects pertaining to hazard mitigation. Glynn County is dedicated to work in the best interests of Glynn County, as well as the City of Brunswick and Jekyll Island. A few mitigation strategies in Glynn County's 2023 Mitigation Plan apply specifically to the City of Brunswick or Jekyll Island. Unless noted otherwise, mitigation strategies apply equally to all jurisdictions. During the creation and update of this Plan, Glynn County Emergency Management and Homeland Security Agency solicited and received participation from the following Glynn County municipalities and authorities: Brunswick and Jekyll Island.

Distribution of Buildings in Glynn County

Source: 2023 Glynn County HAZUS Report

Incorporation of Existing Plans, Studies, and Resources

Requirement §201.6(b)(3)

State Requirement Element F3

Existing Plans

2018 Glynn County Pre-Disaster Hazard Mitigation Plan

2019 State of Georgia Hazard Mitigation Plan

2014 State of Georgia Hazard Mitigation Plan

Glynn County Local Emergency Operations Plan

Georgia Forestry Commission's Glynn Co. Community Wildfire Protection Plan

Glynn County Joint Comprehensive Plan

City of Brunswick Stormwater Master Plan

Studies

2023 Hazard Risk Analyses (HAZUS Report)

2022 Army Corps of Engineers South Atlantic Coastal Study – Georgia Appendix

2017 United States Department of Agriculture Ag Census

2010 United States Census

2020 United States Census

2009 Glynn County Flood Insurance Study

Radeloff, V. C., R. B. Hammer, S. I Stewart, J. S. Fried, S. S. Holcomb, and J. F.

McKeefry. 2005. *The Wildland Urban Interface in the United States*. Ecological Applications 15:799-805.

Resources

2014 City of Boston Natural Hazard Mitigation Plan Update

2010 Camden County Joint Hazard Mitigation Plan Update

2010 Northern Virginia Hazard Mitigation Plan Update

National Climactic Data Center

National Weather Service

Glynn County Tax Assessor's Data

Glynn County Website

Georgia Mitigation Information System Database

Colorado State University (Hurricane mapping)

United States Geological Survey

FEMA Flood Insurance Rate Maps

National Flood Insurance Program

United States Coast Guard National Response Center Data

Georgia Department of Transportation

Georgia Safe Dams Program

Southern Group of State Foresters Wildfire Risk Assessment

Application of Existing Plans and Studies

Existing Planning Mechanism	Reviewed? Yes/No	Incorporation into 2022 Mitigation Plan
2018 Glynn County Hazard Mitigation Plan	Yes	Baseline for the 2022 Plan; updated mitigation strategies; updated hazards; updated Glynn County information
2019 State of Georgia Hazard Mitigation Plan	Yes	Hazard descriptions; potential hazards; mapping mechanisms; potential mitigation strategies that could be adopted on a local level
Glynn County Local Emergency Operations Plan (LEOP)	Yes	Identification of current resources; identification of current capabilities
Georgia Forestry's Glynn County Community Wildfire Protection Plan (CWPP)	Yes	Mitigation strategies for wildfire and drought; historical data
2017 USDA Agriculture Census	Yes	Agricultural data regarding potential losses for drought and wildfire
2020 United States Census	Yes	To update Glynn County's profile information
2009 Glynn County Flood Insurance Study	Yes	Identify potential flood prone areas; prioritization of flood-related mitigation strategies
Glynn County Comprehensive Plan	Yes	To identify future development trends; identify mitigation strategies to curb trends in a direction that considers the hazards of the area
Glynn County Flood Mitigation Assistance Plan	Yes	Hazard Analysis; Development of Mitigation Strategies
2023 Glynn County HAZUS Report	Yes	Hazard Analysis
Brunswick Stormwater Master Plan	Yes	Hazard Analysis; Development of Mitigation Strategies
2022 Army Corps of Engineers South Atlantic Coastal Study	Yes	Hazard Analysis; Development of Mitigation Strategies

AMENDMENT NO. 19 TO THE CITY OF BRUNSWICK DEFINED BENEFIT PENSION PLAN

WHEREAS, the Plan Sponsor has determined that it is desirable to amend the Plan, and WHEREAS, Article XIV permits the Plan Sponsor to amend the Plan at any time;

NOW, THEREFORE, the Plan is hereby amended, effective as of July 1, 2024, as follows:

Article I, Definitions and Construction, Section 1.1, Definitions, Subsection (49), Trustee, hereby is amended in its entirety with the following new Subsection 1.1(49):

"(49) <u>Trustee</u>: The City Manager, the Finance Director and the Human Resources Director jointly administer the Trust as Trustee, as individual members of the Trustee. If a vacancy of an individual member of the Trustee occurs (a) permanently by reason of death, resignation, disability, or other separation from service from the Plan Sponsor or Affiliated Plan Sponsor or (b) temporarily by reason of an Authorized Leave of Absence or Military Service, as set forth in Section 3.5 below, the Plan Sponsor, acting through a majority vote of its Commission, may, but is not required to, appoint an Employee to serve as a temporary replacement individual member of the Trustee shall serve in this capacity until the earlier of (i) the aforementioned vacancy is filled (either permanently, or temporarily such as through the appointment of an Employee to the vacant position in an acting capacity) or (ii) the Plan Sponsor, acting through a majority vote of its Commission, removes said Employee as a replacement member of the Trustee (which removal may be with or without cause), in which event the Plan Sponsor, acting through a majority vote of its Commission, may, but is not required to, appoint another temporary replacement individual member of the Trustee."

an to be	onsor has hereunto caused this Amendment executed by its duly authorized officer and its, 2024.
	OF BRUNSWICK, ACTING ND THROUGH ITS COMMISSION
By:	COSBY H. JOHNSON, Mayor
Attest:	NAOMI D. ATKINSON, City Clerk

CITY OF BRUNSWICK DEFINED BENEFIT PENSION PLAN

EXPLANATION OF CHANGES

At the behest of City of Brunswick (the "City"), acting by and through its Commission, and having its principal office in Brunswick, Georgia, as Plan Sponsor of the above-referenced qualified governmental defined benefit pension plan (the "Plan"), the Pension Committee, as Plan Administrator and in consultation with the Pension Advisory Committee, reviewed the Plan's definition of Trustee in the event of a vacancy of one of the three individual members of the Trustee (City Manager, Finance Director and Human Resources Director), which vacancy is not filled immediately on a permanent or temporary basis. Amendment No. 19 addresses the issue of such a vacancy by granting the Plan Sponsor the authority to appoint an Employee as a temporary replacement individual member of the Trustee.

There are three specific points concerning the authority granted to the Plan Sponsor in Amendment No. 19. First, this authority is not a mandate. Accordingly, the Amendment does not mandate the Plan Sponsor to act on this authority, in the event of one or even two vacancies in the individual membership of the Trustee. Second, this authority is only to appoint a temporary replacement individual member of the Trustee. Once the respective vacant position of City Manager, Finance Director or Human Resources Director is filled on a permanent or temporary basis, the temporary replacement member of the Trustee automatically is removed as an individual member of the Trustee. Third, the Plan Sponsor is authorized to remove, with or without cause, a temporary replacement individual member of the Trustee (before the aforementioned vacant position of City Manager, Finance Director or Human Resources Director is filled), and is not required to replace that temporary replacement individual member with another temporary replacement individual member.

Amendment No. 19 has no impact on the minimum funding requirements and Unfunded Actuarial Accrued Liability (UAAL) of the Plan. Thus the Actuary has not performed a special analysis on the impact of this Amendment on said funding requirements and UAAL.

Prior to Article I, Definitions and Construction, Section 1.1, Definitions, Subsection (49), Trustee, read as follows:

"(49) <u>Trustee</u>: The City Manager, the Finance Director and the Human Resources Director jointly administer the Trust as Trustee."

RESOLUTION 2024 – AD VALOREM TAX MILLAGE RATE RESOLUTION



CITY OF BRUNSWICK, GEORGIA

IT IS HEREBY RESOLVED by the City Commission of the City of Brunswick, a Georgia Municipal Corporation, that an Ad Valorem Tax of thirty-three dollars and ninety-six cents (\$33.958) per one thousand dollars (\$1,000.00) of assessed valuation is hereby levied and assessed for the calendar year 2024 upon all tangible property that is subject to taxation within the City. Pursuant to O.C.G.A. Section 48-8-01, it is further resolved that said millage rate of thirty-three and nine tenths and fifty-eight hundredths (33.958) mils shall be reduced by twenty and seven tenths and thirty-nine hundredths (20.739) mils, that being the Millage rate which, if levied against the tangible property in the City of Brunswick would produce an amount equal to the distribution of local option sales tax received by the City of Brunswick during calendar year 2023, leaving a net Millage rate of thirteen and two tenths and nineteen hundredths (13.219) mils, which shall be the net Millage rate upon which each taxpayer's bill shall be based.

IT IS FURTHER RESOLVED that payment of 2024 Ad Valorem Taxes shall be due no later than November 30, 2024.

SO RESOLVED this 21st day of August 2024 upon motion duly made and seconded by the Mayor and Commissioners of the City of Brunswick.

		Cosby H. Johnson, Mayor	
Attest:	Naomi D. Atkinson, City Clerk		



NOTICE

The City of Brunswick Board of Commissioners does hereby announce that the millage rate will be set at a meeting to be held at Old City Hall, 1229 Newcastle Street on August 21, 2024 at 6:00pm and pursuant to the requirements of O.C.G.A. § 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years.

CURRENT 2024 PROPERTY TAX DIGEST AND 5 YEAR HISTORY OF LEVY

		COUNTY WIDE	2019	2020	2021	2022	2023	2024
		Real & Personal	371,363,464	385,088,879	402,105,542	458,577,360	494,655,022	480,811,374
		Motor Vehicles	4,134,850	4,256,460	2,983,240	2,358,020	2,199,480	1,933,150
С	v	Mobile Homes	56,360	56,720	56,680	56,680	56,680	16,880
i	A	Timber - 100%	0	0	10,209	0	0	0
t v	Ü	Heavy Duty Equipment			1,705		26,664	9,008
y w	E	Gross Digest	375,554,674	389,402,059	405,157,376	460,992,060	496,937,846	482,770,412
i		Less Exemptions	38,796,323	39,869,182	40,503,140	52,869,677	43,553,877	16,264,802
d e		NET DIGEST VALUE	336,758,351	349,532,877	364,654,236	408,122,383	453,383,969	466,505,610
A	R	Gross Maintenance & Operation Millage	31.53901	31.8520	31.8370	32.7480	32.9730	33.9585
r e	A T E	Less Rollback (Local Option Sales Tax)	18.32001	18.6330	18.6180	19.5290	19.7540	20.7395
а	_	NET M&O MILLAGE RATE	13.2190	13.2190	13.2190	13.2190	13.2190	13.2190
		TOTAL M&O TAXES LEVIED	\$4,451,609	\$4,620,475	\$4,820,364	\$5,394,970	\$5,993,283	\$6,166,738
	TAX	Net Tax \$ Increase		\$168,866	\$199,889	\$574,605	\$598,313	\$173,455
		Net Tax % Increase		3.79%	4.33%	11.92%	11.09%	2.89%

NOTICE OF PROPERTY TAX INCREASE

The City of Brunswick Commission has tentatively adopted a 2024 millage rate which will require an increase in property taxes by <u>7.63</u> percent.

All concerned citizens are invited to the public hearing on this tax increase to be held at the Old City Hall, 1229 Newcastle Street, Brunswick, Georgia on Tuesday, August 13th, 2024 at noon and 6:00 p.m.

Times and places of additional public hearings on this tax increase are at Old City Hall, 1229 Newcastle Street, Brunswick, Georgia on Wednesday, August 21, 2024 at 6:00 p.m.

The tentative increase will result in a millage rate of <u>13.219</u> mills, an increase of <u>0.937</u> mills. Without this tentative tax increase, the millage rate will be no more than <u>12.282</u>. The proposed tax increase for a home with a fair market value of <u>\$100,000</u> is approximately <u>\$37.48</u> and the proposed tax increase for non-homestead property with a fair market value of <u>\$300,000</u> is approximately <u>\$112.44</u>.

PRESS RELEASE ANNOUNCING A PROPOSED PROPERTY TAX INCREASE

The City of Brunswick Commission today announces its intention to increase the 2024 property taxes it will levy this year by <u>7.63</u> percent over the rollback millage rate.

Each year, the board of tax assessors is required to review the assessed value for property tax purposes of taxable property in the city. When the trend of prices on properties that have recently sold in the city indicate there has been an increase in the fair market value of any specific property, the board of tax assessors is required by law to re-determine the value of such property and adjust the assessment. This is called a reassessment.

When the total digest of taxable property is prepared, Georgia law requires a rollback millage rate must be computed that will produce the same total revenue on the current year's digest that the last year's millage rate would have produced had no reassessments occurred.

The budget tentatively adopted by the City of Brunswick Commission requires a millage rate higher than the rollback millage rate; therefore, before the City of Brunswick Commission may finalize the tentative budget and set a final millage rate, Georgia law require three public hearings to be held to allow the public an opportunity to express their opinions on the increase.

All concerned citizens are invited to the public hearings on this tax increase to be held at the Old City Hall, 1229 Newcastle Street, Brunswick, Georgia on Tuesday, <u>August 13, 2024 at noon and 6:00 p.m. and on Wednesday</u>, August 21, 2024 at 6:00 p.m.



SUBJECT: Enterprise Zone Incentive for 1420 Newcastle Street

COMMISSION AGENDA: August 21, 2024 Consent Agenda

PURPOSE: Consider approval of Enterprise Zone Incentives in the *CBD Enterprise Zone* for 1420 Newcastle Street.

HISTORY: The Commission approved Enterprise Zones in the City of Brunswick on November 19, 2014. Enterprise Zones were established under the "Enterprise Zone Employment Act of 1997" for the State of Georgia. This legislation allowed municipalities to name certain areas as "Enterprise Zones" and permit incentives for economic development in those zones. Enterprise Zones help create the proper economic and social environment to induce the investment of private resources in productive business enterprises and service enterprises.

FACTS AND ISSUES: Avalon Properties has submitted an Enterprise Zone application for the building rehabilitation project located at 1420 Newcastle Street. This location is in the CBD Enterprise Zone. The owners are requesting the following incentives for the new businesses & rehabilitation:

- 2. Abate Business License Administration Fees for the first year.
- 3. Abate Sign permit fees.
- 4. Abate City Property Taxes

BUDGET INFORMATION: Fees are waived for the first year of operation. These fees for this applicant total approximately \$2,395.00. City Property Tax abatement is for up to 10 years at the discretion of the City Commission. The 10-year Property Tax abatement is estimated to start at \$1,480.53 annually or \$10,215.64 over 10 years.

OPTIONS: 1. Approve the Incentives as presented. 2. Approve an edited schedule of incentives. 3. Do not recommend the incentives.

DEPARTMENT RECOMMENDATION ACTION: The Enterprise Zone application has been reviewed by the Planning, Development & Codes, Engineering and Finance departments. All departments recommend approval of the incentives. The Downtown Development Authority Board of Directors reviewed the application at their June 24th meeting and recommended the incentives as applied for. The Finance Committee reviewed the application at their July 23rd meeting.

DEPARTMENT:		
Prepared by: Mathew Hill, DDA;		
ADMINISTRATION		
Approved by: Regina McDuffie, City Manager;	Regina M. McDuffie	
Date: 8/7/2024		

Fee	Standard Amount				
Occupation Taxes	\$ 90.00				
Building Permit Fees	\$ 1,200.00				
Sign Permit Fees	\$ 35.00				
Business License Admin	\$ 45.00				
Planning Dept. Fees	\$ 200.00				
Fire Dept. Plan Review Fees	\$ 750.00				
Other FD Fees	\$ 75.00				
Total Fees	\$ 2,395.00				
Property tax abatement				Current value	\$ 85,300.00
Values are based on estimat	ed			New value (est)	\$ 280,000.00
construction cost & reassesn	nent value			New Assd (est)	\$ 112,000.00
	Current City Tax	\$ 451.03		City tax (est)	\$ 1,480.53
		Full benefit		savings	
Year		abated	Standard	full benefit	
1 - 100%		\$ -	\$ 1,480.53	\$ 1,480.53	
2 - 100%		\$ -	\$ 1,480.53	\$ 1,480.53	
3 - 100%		\$ -	\$ 1,480.53	\$ 1,480.53	
4 - 90%		\$ 148.05	\$ 1,480.53	\$ 1,332.48	
5 - 80%		\$ 296.11	\$ 1,480.53	\$ 1,184.42	
6 - 80%		\$ 296.11	\$ 1,480.53	\$ 1,184.42	
7 - 60%		\$ 592.21	\$ 1,480.53	\$ 888.32	
8 - 40%		\$ 888.32	\$ 1,480.53	\$ 592.21	
9 - 20%		\$ 1,184.42	\$ 1,480.53	\$ 296.11	
10 - 20%		\$ 1,184.42	\$ 1,480.53	\$ 296.11	
Total		\$ 4,589.64	\$ 14,805.28	\$ 10,215.64	



CITY OF BRUNSWICK

ENTERPRISE ZONE APPLICATION

1. GENERAL	INFORMATION	
Project Name: 1420 Newcastle		
Project Physical Address: 1420 Newcastle St.		Parcel I.D.#:
City: Brunswick	State: GA	Zip:31520
Proposed Type of Business/Service Enterprise:		
 □ Manufacturing □ Tourism □ Research & Development □ Retail 	☐ Processing ☐ Telest ☐ Finance ☐ Irling ☐ Other (SIC Code)	surance
Local Benefit Type:		
 ☑ Capital Investment/Reinvestment ☐ Demolish an obsolete/abandoned/ deteriorating ☐ Enhance Area (landscape/facade improvement ☐ Assemblage of multiple tracts 	g structure	C
Applicant Organization/Agency: Avalon Pro	perties Group	
Federal Tax ID Number: 26-4777080	SIC Code:	
Type of Organization:	□ other:	
Public Corporation: □ Yes: incorporated or formed (year):	⊠ No	
Primary Product or Service: Real Estate- Res	idential and Comme	rcial
	et Information	
Primary Business Representative: Thomas (To	m) E. McBride	
Title: Owner	Phone:	
Fax: Email:		
Mailing Address: 3410 cypress Mill Rd, Suit	e 100	
City: Brunswick	State:GA	Zip:31520
Local Contact Person: Same		
Title:	Phone:	
Fax:	Email:	
Mailing Address:	<u> </u>	
City:	State:	Zip:

•	D	T	
3.	Pro	iect De	scription

Provide a description of the company's plans, including projected capital investment of the business in the zone for a 10-year project designation period (expansion, consolidation, relocation, etc.

Renovate / restore commericla office in the heart of Brunswicks Historic District. The building has suffered from neglect. It needs a new roof, new A/C's, interior needs to be demod and rebuilt. It will be a real estate office and company headquarters. The company is in a growth mode and expects to add office personnel and sales representatives.

	ital Investment: e Zone over a 10-year period)
Land:	\$
Buildings:	\$200,000.00
Manufacturing Machinery:	\$
Other Machinery and Equipment:	\$
Other:	\$
Total:	\$200,000.00

5. Business Description

Provide an introduction, history, and description of the qualified business, its products, services, total sales, number of employees, locations (international, national, and in Georgia), description of primary materials purchased, product transportation, etc.

Avalon Properties Group is a locally owned and operated full service real estate brokerage. Currently employs 11 people.

6. Local Significance
Explain specifically how the project will benefit Brunswick residents and attach any additional information
Avalon Properties Group is focused on helping local residents purchase their first home, investors acquire residential & commercial property, help homeowners and business owners divest their real estate.

7. Job Creation (Required for City Property Tax Abatement)

(Projected for 10-year Tax Abatement Period)

The City Commission will determine the Tax Abatement Schedule, if any.

The business making the investment and paying taxes must also create the jobs and be the project designee. In order to be eligible for incentives, eligible businesses must:

* Increase employment by five or more new full-time jobs;

* Maintain the jobs for the duration of the tax exemption period;

* Whenever possible, at least 10% of the new employees filling the jobs that satisfy the job creation requirement should be low or moderate income individuals.

Note: Leased, contract, temporary, and construction employees do not qualify as new employees.

Number of New Full-Time Jobs to be Created (5 Minimum): 26

Number of Low/Moderate Income People Hired (10%):3

A Low/Moderate Income Individual is Defined in (A-H), In Which Category(ies) Your New Employees Qualify? (Select all that apply):

- (A) Unemployed or unemployed for three of the six months prior to the date of hire;
- □ (B) Homeless;
- **⋈** (C) A resident of public housing;
- (D) Receiving temporary assistance for needy families or who has received temporary assistance for needy families at any time during the 18 months previous to the date of hire;
- (E) A participant in the Workforce Investment Act or who has participated in the Workforce Investment Act at any time during the 18 months previous to the date of hire;
- (F) A participant in a job opportunity where basic skills are required or who has participated in such a job opportunity at any time during the 18 months previous to the date of hire;
- **⋈** (G) Receiving supplemental social security income; or
- **⋈** (H) Receiving food stamps.

Number of Local Residents Hired: 26

Estimated Amount of Payroll for YR 2028 : \$ 900,000

8. New Jobs Breakdown (4 YR Period Example)					
Job Title	Annual Salary or Hourly Rate	Total Jobs Year 1	Total Jobs Year 2	Total Jobs Year 3	Total Jobs Year 4
1 Real Estate	35,000	6	6	6	6
2 Sales Consultant	19,000			1	
3 Assoc. Broker	50,000				1
4					
5					
6					
7					
8					
Annual Grand Total		6	6	7	7

9. Financing Plan		
Describe or attach the project financing plan. Submit supporting documentation if applicable (i.e. bank commitment letters, balance sheets, and profit and loss statements).		
Prime South, a local bank, will be doing the renovation financing. Joe Riccio is the contact. ELM Construction will be doing tthe renovation (bid attached)		

10. Additional Incentives Requested				
Other incentives that may be granted will be negotiated on a case-by-case basis by the City Commission and could include exemption from any or all of the following:				

11. Project Timeline		
Construction Start Date:	May, 2024	
Construction Completion Date:	August, 2024	
Operation Start Date:	August, 2024	
Date Begin Hiring New Employees:	August, 2024	
Date Purchase of Machinery/Equipment:	August, 2024	
Date Other Improvements like Landscaping or Façade Material		
will be Incorporated:	July, 2024	
Tax Abatement Start Date (NLT Completion). Attach Plat with		
Identified Phases (if applicable):	Nov. 2024	

12. Application Checklist				
	Complete	Incomplete	If Complete, Initial and Attach	
Completed Application	×			
Financial Supporting documentation (if applicable), for example bank commitment letters, appraisal report, profit & loss statement.		×	Bank review in process	
Three years of financials must include income statements/balance sheets.	×			
Copy of the Brunswick Business License or application and Evidence of property access, i.e., copy of warranty deed or executed lease agreement.	X		Deed attached	
Site Plan Drawing. Include Proposed Landscaping Areas, if needed.	×		Plans included	
Project Timeline	×		in application	

13. Approval Process

Once the application is received, it will be reviewed for completeness. Complete applications follow two approval paths detailed below:

Project in the DDA District	Project outside the DDA District
DDA staff reviews application for completeness	Economic Development staff reviews application for completeness.
DDA Board of Directors reviews application and makes recommendation (board may recommend full or partial incentive award) DDA board meets the second Thursday of the month.	Finance Committee reviews application and makes recommendation (committee may recommend full or partial incentive award) Finance Committee meets the last Monday of the month
Finance Committee reviews application and makes recommendation (committee may recommend full or partial incentive award) Finance Committee meets the last Monday of the month	City Commission reviews application and awards incentives. The commission may make changes to any recommended award schedule. City Commission meets the first & third Wednesday of the month.
City Commission reviews application and awards incentives. The commission may make changes to any recommended award schedule. City Commission meets the first & third Wednesday of the month.	

Submit this application and all required information using one of the following:

City of Brunswick Attn: Mathew Hill 1229 Newcastle St

mhill@cityofbrunswick-ga.gov

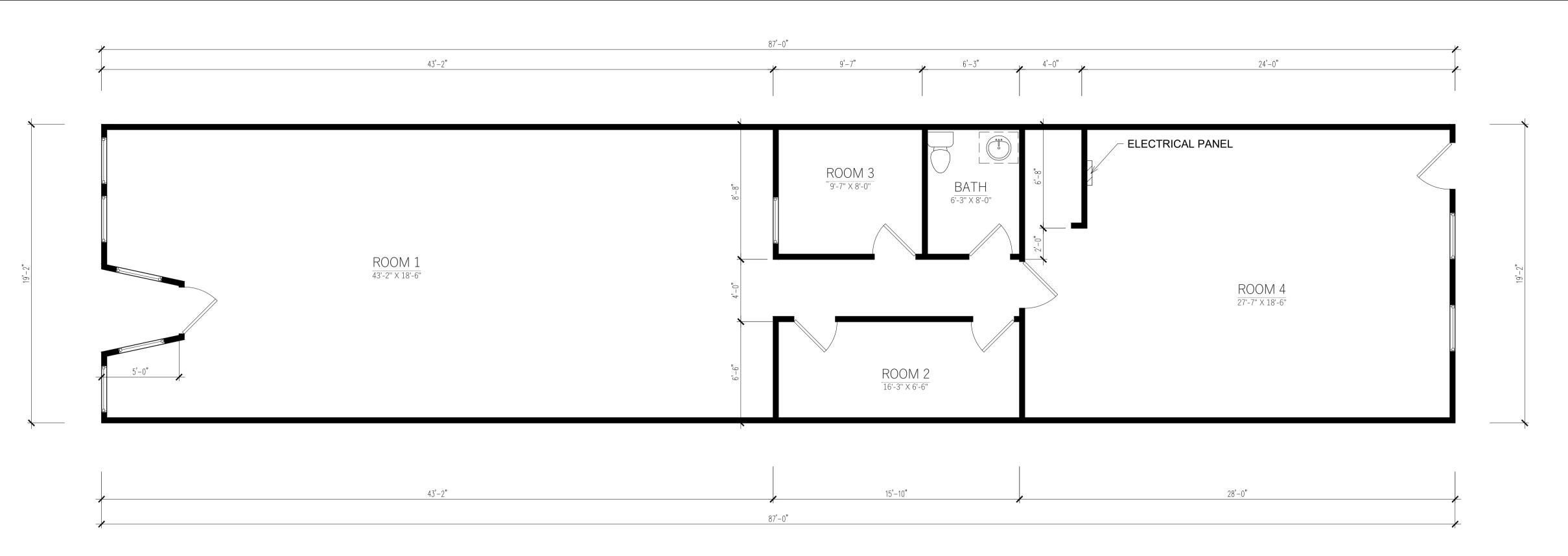
P.O. Box 550 Brunswick, GA 31521

14. Certific	cation by Applicant						
misrepresentations, falsifications, intentional of	certify that the information contained in this application is true and correct and that it contains no misrepresentations, falsifications, intentional omissions, or concealment of material facts and that the information given is true and complete to the best of my knowledge and belief.						
Temport Brile 5/5/24							
Signature of Authorized Official lom MCBride	Date						
Iom McBride	Ouner / President						
Print Name of Authorized Official	Title						

15.	For Official Use Only		
	Reviewed by	Recommend Approval	Recommend Denial
DDA or Economic Development	mt / Beard	V-	
Planning Department	(). The the	1	
Inspections and Code Enforcement	(51)-		
Engineering Department	Tals		
Finance Department	CAGA.		
Finance Committee	7/29/2024		

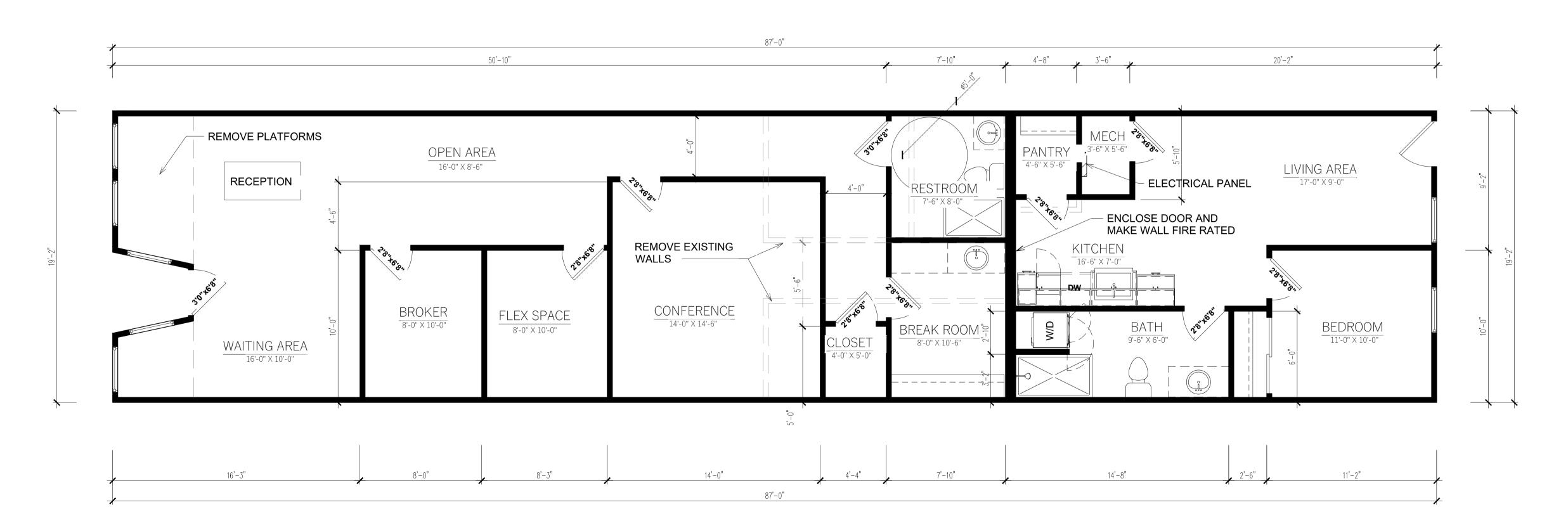


Brunswick Finance - 1420 Newcastle, will be Avalon Properties Group Office Blue Cottage - 1422 Newcastle, will be retail store with tenant



EXISTING FLOORPLAN

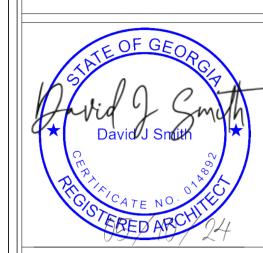
1/4"=1'-0"



PROPOSED FLOORPLAN

1/4"=1'-0"

MABA COLLECTIVE



McBride 1420 Newcastle Street, Brunswick, GA 31520

DO NOT SCALE DRAWINGS
CONTRACTOR TO VERIFY
ALL EXISTING CONDITIONS AND
DIMENSIONS—NOTIFI ARCHITECT
OF ANY DISCREPANCIES PRIOR
TO BEGINNING CONTRUCTIO

ELM Solutions, Inc. 1609 Norwich St Brunswick, GA 31520 US e1mobley@hotmail.com

Estimate



ADDRESS

Tom McBride 1420 Newcastle Street Brunswick, GA 31520 SHIP TO

Tom McBride 1420 Newcastle Street Brunswick, GA 31520

ESTIMATE#

DATE

EXPIRATION DATE

1269

04/24/2024

05/02/2024

DATE	DESCRIPTION	QTY	RAIE	AMOUNT
Services	 Purchase (3) white vinyl glass double insulated windows with grids in same pattern as original. 	1	2,466.00	2,466.00
Services	2. Install (3) new windows.	1	1,400.00	1,400.00
Services	3. Purchase LVP for apartment. 542 SQ. FT.	1	2,168.00	2,168.00
Services	4. Install LVP flooring.	1	2,100.00	2,100.00
Services	Purchase (4) piece shower/sliding doors.	1	1,800.00	1,800.00
Services	Install shower unit.	1	900.00	900.00
	A/C PACKAGE SYSTEMS OPTION 2			
Services	Installation of (1) 3 Ton 15 SEER-2 Carrier heat pump condensing unit, (1) 3 Ton 15 SEER-2 Carrier air handling unit with 10 kw electric heat, emergency drain pan, EZ Trap, AG1100 condensate float switches, condenser pad with 6" risers, (1) Ecobee 3 Wi-Fi smart thermostat, and new spiral ductwork.			
Services	Labor warranty of 1 year. Parts warranty of 1 year. Compressor warranty of 5 years.	1	23,884.00	23,884.00
Services	Demo drop ceiling and interior walls in preparation for build out.	1	2,100.00	2,100.00
Services	8. Framing material cost.	1	4,500.00	4,500.00
Services	Frame interior walls from floor to new ceiling approximately 9 1/2'.	1	7,500.00	7,500.00

	DESCRIPTION	QTY	RATE	AMOUNT
Services	10. Purchase 1/2" drywall for interior walls and ceiling.	1	3,000.00	3,000.00
Services	 Remove non useable electrical and rough in new build out. Does not include lights. 	1	5,400.00	5,400.00
Services	 Material cost for interior trim including hollow core split jam doors, 3" base and door casing. 	1	4,400.00	4,400.00
Services	 Labor to install trim and interior doors. PLUMBING 	1	4,000.00	4,000.00
Services	14. ~ Create new water service	1	16,880.00	16,880.00
Services	from meter to all fixtures including water heater. Rough in water and waste plumbing for two (2) lavatory sinks. Rough in of water and waste for one (1) break room sink. Rough in water and waste for one (1) Kitchen sink with water service for dishwasher. with Air Admittance Valve. Rough in of water and waste for two (2) toilets. Purchase and installation of two (2) Moen shower valves. Purchase and installation of two (2) Delta Foundation comfort height elongated toilets. Purchase and installation of single bowl kitchen sink with Stainless steel finish and pull down sprayer. Purchase and installation of three (3) drop in sinks for bathrooms and breakroom including purchase of Delta chrome single handle faucets.	1	16,880.00	16,880.00
	 Top out of job to create drains, water supply lines and venting. Install code required clean out on 			
	sidewalk which will take approximately 6 foot of digging down to make connection.			
	 Purchase and installation of 50 gallon electric water heater with circulating system. Trim out of residence to include setting fixtures including purchase of braided supply lines, angle stops, 			
	p-traps, escutcheons, etc. **NOTE: PLUMBER NOT RESPONSIBLE FOR REMOVAL OF FLOORING FOR ABOVE WORK TO BE PERFORMED.			

0	A	7	E
U.	25	- 3	1

	DESCRIPTION	OTY	RATE	AMOUNT
Services	15. Purchase (2) glass panels for office walls. 96" x 84" Siteline Wood fixed Auralast pine, doube hung product. ~ Purchase (3) Siteline Double Hung product, Sash Back Wood Fixed Auralast Pine. 31-3/8" x 84"	1	11,811.83	11,811.83
Services	16. Install and trim out glass panels.	1	3,500.00	3,500.00
Services	~ Two (2) Interior Pine Unit Single 28 68 1-38 Pine 1Lt Interior Right Hand Single Bore. 4-9/16" Primed Flat Jamb. 876 Primed Stop SN Hinge. ~ Two (2) Interior Pine Unit Single 28 68 1-3/8 Pine 1Lt Interior Left Hand Single Bore. 4-9/16" Primed Flat Jamb. 876 Primed Stop SN Hinge. ~ Four (4) Interior Molded SC Unit Single 28 68 1-38 SC Smooth 2 PNL Flat PNL Left Hand Single Bore. 4-9/16" Primed Flat Jamb. 876 Primed Stop SN Hinge. ~One (1) Interior Molded SC Unit Single 30 68 1-3/8" SC Smooth 2 PNL Flat PNL Right Hand Single Bore. 4-9/16" Primed Flat Jamb. 876 Primed Stop SN Hinge. ~One (1) Interior Molded SC Unit Single 28 68 1-3/8" SC Smooth 2 PNL Flat PNL Right Hand Single Bore. 4-9/16" Primed Flat Jamb. 876 Primed Stop SN Hinge. ~One (1) Interior Molded SC Unit Single 28 68 1-3/8" SC Smooth 2 PNL Flat PNL Right Hand Single Bore. 4-9/16" Primed Flat Jamb. 876 Primed Stop SN Hinge. ~One (1)Pine Door Unit Single 28 68 1-3/8" Pine Plantation Louver/Louver Left Hand, Blind to Hinge Side, Single Bore, 4-9/16" Primed Flat Jamb, 876 Primed SN	1	3,511.00	3,511.00
Services	Hinge. 18. Installation of (11) doors @ \$250.00 per door.	1	2,750.00	2,750.00
Services	 Trim package includes baseboards, window trim. Material included. 	1	3,200.00	3,200.00
Services	20. Paint all Interior.	1	6,900.00	6,900.00
Services	21. Repairs to floor in back apartment, before new flooring can be installed. After further inspection there is a little more damage that will need to be addressed.	1	1,050.00	1,050.00

DATE		DESCRIPTION	QTY	RATE	AMOUNT
	Services	22. Sand, repair and finish hardwood floors with (3) coast of satin Polyurethane.	1	8,450.00	8,450.00
	Services	23. Exterior door for apartment.	1	1,300.00	1,300.00
	Services	24. Note: Don't have anything for vanities, brake room, cabinets/counter tops or apartment cabinets/counter tops. Allowance	1	5,000.00	5,000.00
	Services	25. Permits	1	2,000.00	2,000.00
	Services	26. Disposal	1	820.00	820.00
		TOTAL			\$132 790 83

Accepted By Legy M. Brid

Accepted Date

5/7/24

ELM Solutions, Inc. 1609 Norwich St Brunswick, GA 31520 US e1mobley@hotmail.com

Estimate



ADDRESS

Tom McBride 1420 Newcastle Street Brunswick, GA 31520

SHIP TO

Tom McBride 1420 Newcastle Street Brunswick, GA 31520

ESTIMATE #

DATE

EXPIRATION BATE

1276

05/06/2024

05/13/2024

11/411

BATE

8,785.00

AMOUNT

8,785.00

A/C UNIT ANNEX

Services

Installation of (1) 2.5 Ton 15 SEER-2 Carrier heat pump condensing unit. (2.5 Ton 15 SEER-2 Carrier air handling unit with 10kw electric heat, emergency drain pan, EZ Trap, AG1100 condensate float switched, condenser pad with 6" risers, (1) Ecobee 3 Wi-Fi smart thermostat, and any ductwork modifications needed for proper installation.

Services

Labor warranty on the equipment is

3 years through Green's HVAC Doctor. Manufacture parts warranty on the equipment is 1 year parts, 5

on compressor.

Manufacture parts warranty on the

thermostat is 5 years.

Services

NOTE:

A 5-year Labor Warranty is available for and additional.

\$860.00

A10-year Labor Warranty is available for and additional

\$1350.00

\$8,785.00

Accepted 5/2/24

ELM Solutions, Inc. 1609 Norwich St Brunswick, GA 31520 US e1mobley@hotmail.com

Estimate



ADDRESS

Tom McBride 1420 Newcastle Street Brunswick, GA 31520

SHIP TO

Tom McBride 1420 Newcastle Street Brunswick, GA 31520

ESTIMATE #

DATE

EXPIRATION DATE

1270

04/25/2024

05/02/2024

DATE

75.50	00	17175	TIMEL
UT	31	7432	TION

OTY

RATE

AMOUNT

FACADE FRONT AND BACK OF

BUILDING

2,900.00

2,000.00

Services

1. FRONT

2,900.00

2,000.00

~ Scrape metal columns, repair cracks.

~ Repaint all areas with Sherwin

Williams Paints.

NOTE INCLUDES PRESSURE

WASHING.

Services

Jam M Brut 5/1/24

2. BACK

~ Scrape and repair cracks.

~ Repaint with Sherwin Williams

Paints.

TOTAL

\$4,900.00

Accepted By

Accepted Date

JCB Roofing II Inc.

31 Fort Argyle Lane

Savannah, GA 31419

Phone: (912) 920-4364 www.jcb-roofing.com



Brunswick	Georgia	31520	1420 Newcastle Street		
CITY	STATE	ZIP	JOB LOCATION		
1420 Newcastle S	Street		2402-5368970-01		
ADDRESS			JOB NAME		
Tom McBride		Maryer Commission of the control of	(912) 222-4403	03/04/2024	- Annie de la companyone de la companyon
PROPOSAL SUB	MITTED TO		PHONE	DATE	

JCB Roofing proposes to do the following work:

Exterior Work

VERSICO 60 MIL TPO ROOFING SYSTEM:

- To provide all permits needed to complete the roofing project.
- To provide protection at all exterior structures during roof project.
- To remove existing roofing membrane as needed and properly dispose of in dumpster provided by JCB Roofing.
- To replace damaged roof decking as needed with material to match existing up to 3 sheets per building. (\$100.00 per sheet after 3 if needed. Will take pictures)
- To furnish and install 1/2 recovery board over original roofing membrane mechanically fastened per manufactures written specifications. (if specified by manufacture)
- To furnish and install Versico 60 MIL TPO roofing system mechanically fastened per manufactures written specifications.
- To furnish and install new commercial gulter and downspouts on back of building.
- To fabricate and installall fiashing's, terminations, pipe boots, drains/scuppers, and all other roofing accessories needed to complete a manufactures warranted roofing system.
- -There is a 1-3% service charge to run a credit card.
- -Provide Versico 20yr material warranty & JCB Roofing 5yr workmanship warranty.

We propose hereby to finish material and labour complete in accordance with above specification for the sum of:

TOTAL FOR VERSICO 60 MIL TPO ROOFING SYSTEM:

\$25,500.00

BALANCE DUE UPON COMPLETION OF WORK

A charge of 2% per month(24% per annum) will be made on past due balance - \$5.00 minimum service charge All material is guaranteed to be as specified. All work to be Signature: completed in a workman like manner according to standard practices. A five year workmanship warranty is provided. Any unsound decking will be replaced at additional charge. Any alteration or deviation from above specifications will become an additional charge over and above the estimate All agreements contingent upon strikes, accidents, or delays. Note This proposal may be withdrawn if not accepted beyond our control. There is 2% convenience fee to run a within credit card

Trey Griner

days.

Acceptance of Proposal — The above prices, specifications. Authorized Signature and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Both parties agree

Confly 5/7/24



SUBJECT: Enterprise Zone Incentive for 1617 Norwich Street

COMMISSION AGENDA: August 21, 2024 Consent Agenda

PURPOSE: Consider approval of Enterprise Zone Incentives in the *Norwich Enterprise Zone* for 1617 Norwich Street.

HISTORY: The Commission approved Enterprise Zones in the City of Brunswick on November 19, 2014. Enterprise Zones were established under the "Enterprise Zone Employment Act of 1997" for the State of Georgia. This legislation allowed municipalities to name certain areas as "Enterprise Zones" and permit incentives for economic development in those zones. Enterprise Zones help create the proper economic and social environment to induce the investment of private resources in productive business enterprises and service enterprises.

FACTS AND ISSUES: La Playa, LLC has submitted an Enterprise Zone application for the building rehabilitation project located at 1617 Norwich Street. This location is in the Norwich Enterprise Zone. The owners are requesting the following incentives for the new businesses & rehabilitation:

- 2. Abate Business License Administration Fees for the first year.
- 3. Abate Sign permit fees.
- 4. Abate City Property Taxes

BUDGET INFORMATION: Fees are waived for the first year of operation. These fees for this applicant total approximately \$2,395.00. City Property Tax abatement is for up to 10 years at the discretion of the City Commission. The 10-year Property Tax abatement is estimated to start at \$2,165.80 annually or \$14,944.03 over 10 years.

OPTIONS: 1. Approve the Incentives as presented. 2. Approve an edited schedule of incentives. 3. Do not recommend the incentives.

DEPARTMENT RECOMMENDATION ACTION: The Enterprise Zone application has been reviewed by the Planning, Development & Codes, Engineering and Finance departments. All departments recommend approval of the incentives. The Downtown Development Authority Board of Directors reviewed the application at their June 24th meeting and recommended the incentives as applied for. The Finance Committee reviewed the application at their July 23rd meeting.

DEPARTMENT:	
Prepared by: Mathew Hill, DDA;	
ADMINISTRATION	
Approved by: Regina McDuffie, City Manager; Date: 8/7/2024	Regina M. McDuffie

Fee	Standard Amount								
Occupation Taxes	\$ 90.00								
Building Permit Fees	\$ 1,200.00								
Sign Permit Fees	\$ 35.00								
Business License Admin	\$ 45.00								
Planning Dept. Fees	\$ 200.00								
Fire Dept. Plan Review Fees	\$ 750.00								
Other FD Fees	\$ 75.00								
Total Fees	\$ 2,395.00								
Duan autortary abatamana						C		\$	100 000 00
Property tax abatement Values are based on estimat	o d						rent value	•	109,600.00
							v value (est)	\$	409,600.00
construction cost & reassesn		Ċ	F70 F2				v Assd (est)	\$ \$	163,840.00
	Current City Tax	\$	579.52			City	tax (est)	Ş	2,165.80
		Full	benefit			sav	rings		
Year		aba		Sta	ındard		l benefit		
1 - 100%		\$	-		2,165.80	\$	2,165.80		
2 - 100%		\$	-	\$	2,165.80	\$	2,165.80		
3 - 100%		\$	-	\$	2,165.80	\$	2,165.80		
4 - 90%		\$	216.58	\$	2,165.80	\$	1,949.22		
5 - 80%		\$	433.16	\$	2,165.80	\$	1,732.64		
6 - 80%		\$	433.16	\$	2,165.80	\$	1,732.64		
7 - 60%		\$	866.32	\$	2,165.80	\$	1,299.48		
8 - 40%		\$	1,299.48	\$	2,165.80	\$	866.32		
9 - 20%		\$	1,732.64	\$	2,165.80	\$	433.16		
10 - 20%		\$	1,732.64	\$	2,165.80	\$	433.16		
Total		\$	6,713.98	\$:	21,658.01	\$	14,944.03		



CITY OF BRUNSWICK

ENTERPRISE ZONE APPLICATION

1. GENERAL INFORMATION				
Project Name: Norwich Food Truck Park				
Project Physical Address:1617 Norwich St		Parcel I.D.#:		
City: Brunswick	State: GA	Zip:31520		
Proposed Type of Business/Service Enterprise:				
 □ Manufacturing □ Tourism □ Research & Development □ Finance □ Insurance □ Real Estate ☑ Retail □ Other (SIC Code): 				
Local Benefit Type:				
□ Capital Investment/Reinvestment □ Lo □ Demolish an obsolete/abandoned/ deteriorating ■ Enhance Area (landscape/facade improvements □ Assemblage of multiple tracts	structure	_		
Applicant Organization/Agency: La Playa, LLC				
Federal Tax ID Number:99-1515082	SIC Code:			
Type of Organization: □ S-Corporation □ C-Corporation ⋈ LLC □ other:				
Public Corporation: □ Yes: incorporated or formed (year): □ No				
Primary Product or Service: Hospitality				
2. Contact	Information			
Primary Business Representative: Meredith Grill				
Title: CEO	Phone: 706-816-6352			
Fax:	Email: meredithgrill26@gmail.com			
Mailing Address: 1606 Norwich St				
City: Brunswick	State: GA	Zip:31520		
Local Contact Person: Same				
Title:	Phone:			
Fax:	Email:			
Mailing Address:				
City:	State:	Zip:		

3. Project Description

Provide a description of the company's plans, including projected capital investment of the business in the zone for a 10-year project designation period (expansion, consolidation, relocation, etc.

- 1-2 months: Purchase property, relocation begins, construction/renovation starts.
- 2-4 months: Comissary kitchen assembly, new indoor/outdoor fixtures.
- 4-8 months: landscaping, markeing, preparing for launch date.

2025: Grand opening \$500,000 sales goal for 1st year.

Cultivating Community & encouraging diversity in a shared space to promote local businesses & residents. Open at least 4 days a week with about 5-10 food trucks offered daily with bar & market.

(business plan attached)

4. Project Capital Investment: (To be made in the Enterprise Zone over a 10-year period)			
Land:	\$200,000.00		
Buildings:	\$300,000.00		
Manufacturing Machinery:	\$		
Other Machinery and Equipment:	\$		
Other:	\$		
Total:	\$500,000.00		

5. Business Description

Provide an introduction, history, and description of the qualified business, its products, services, total sales, number of employees, locations (international, national, and in Georgia), description of primary materials purchased, product transportation, etc.

La Playa, LLC est. 2024 is a branch off of Square One on the Run LLC (est. 2023). Meredith Grill partnered with joe Cascio to purchase & run a mobile kitchen catering business based in Georgia. We have around 10 part time employees and offer catering and rental services. We own 3 food trailers and have yearly gross sales of \$100,000.

6. Local Significance

Explain specifically how the project will benefit Brunswick residents and attach any additional information

Renovating 1617 Norwich st. into a food truck park / local market / bar / comissary kitchen will give Norwich St. the community presence & foot traffic it has been lacking. This will bring visitors from the islands and local community to partake in another food and event venue in downtown Brunswick. Renovating this dilapidated building will also improve the security and landscap of Norwich St. while providing jobs and support for local business people.

7. Job Creation (Required for City Property Tax Abatement)

(Projected for 10-year Tax Abatement Period)

The City Commission will determine the Tax Abatement Schedule, if any.

The business making the investment and paying taxes must also create the jobs and be the project designee. In order to be eligible for incentives, eligible businesses must:

* Increase employment by five or more new full-time jobs;

* Maintain the jobs for the duration of the tax exemption period;

* Whenever possible, at least 10% of the new employees filling the jobs that satisfy the job creation requirement should be low or moderate income individuals.

Note: Leased, contract, temporary, and construction employees do not qualify as new employees.

Number of New Full-Time Jobs to be Created (5 Minimum): 5-10

Number of Low/Moderate Income People Hired (10%): 2-5

A Low/Moderate Income Individual is Defined in (A-H), In Which Category(ies) Your New Employees Qualify? (Select all that apply):

- □ (A) Unemployed or unemployed for three of the six months prior to the date of hire;
- □ (B) Homeless;
- \Box (C) A resident of public housing;
- □ (D) Receiving temporary assistance for needy families or who has received temporary assistance for needy families at any time during the 18 months previous to the date of hire;
- □ (E) A participant in the Workforce Investment Act or who has participated in the Workforce Investment Act at any time during the 18 months previous to the date of hire;
- □ (F) A participant in a job opportunity where basic skills are required or who has participated in such a job opportunity at any time during the 18 months previous to the date of hire;
- □ (G) Receiving supplemental social security income; or
- \Box (H) Receiving food stamps.

Number of Local Residents Hired: 10-20

Estimated Amount of Payroll for YR_____: \$600,000

8. New Jobs Breakdown (4 YR Period Example)					
Job Title	Annual Salary or Hourly Rate	Total Jobs Year 1	Total Jobs Year 2	Total Jobs Year 3	Total Jobs Year 4
1 Cooks	\$12 - \$20/hr	4	6	8	10
2 Security	\$20/hr	1	2	2	2
3 Cleaners	\$20/hr	2	3	4	5
4 Maintenance	\$20/hr	2	3	4	5
5 Bartenders	\$6/hr + tips	2	4	4	4
6					
7					
8					
Annual G	rand Total	11	18	22	26

9.	Fina	ncing	Plan
----	------	-------	------

Describe or attach the project financing plan. Submit supporting documentation if applicable (i.e. bank commitment letters, balance sheets, and profit and loss statements).

We currently hav an SBA loan for \$450,000 at 3.75%. We are hoping to receive a loan from the city (DDRLF) at a lower interest and/or grants in addition to these funds.

10. Additional Incentives Requested

Other incentives that may be granted will be negotiated on a case-by-case basis by the City Commission and could include exemption from any or all of the following:

■ Building Permit fees ■ Sign Permit fees ■ Business License Admin fees

11. Project Timeline		
Construction Start Date:	August, 2024	
Construction Completion Date:	December, 2024	
Operation Start Date:	Jan 1, 2025	
Date Begin Hiring New Employees:	December, 2024	
Date Purchase of Machinery/Equipment:		
Date Other Improvements like Landscaping or Façade Material		
will be Incorporated:	August, 2024	
Tax Abatement Start Date (NLT Completion). Attach Plat with		
Identified Phases (if applicable):	August, 2024	

12. Application Checklist				
	Complete	Incomplete	If Complete, Initial and Attach	
Completed Application	X			
Financial Supporting documentation (if applicable), for example bank commitment letters, appraisal report, profit & loss statement.	Type text here			
Three years of financials must include income statements/balance sheets.	×			
Copy of the Brunswick Business License or application and Evidence of property access, i.e., copy of warranty deed or executed lease agreement.	×			
Site Plan Drawing. Include Proposed Landscaping Areas, if needed.		×		
Project Timeline	×			

13. Approval Process

Once the application is received, it will be reviewed for completeness. Complete applications follow two approval paths detailed below:

Project in the DDA District	Project outside the DDA District
DDA staff reviews application for completeness	Economic Development staff reviews application for completeness.
DDA Board of Directors reviews application and makes recommendation (board may recommend full or partial incentive award) DDA board meets the second Thursday of the month.	Finance Committee reviews application and makes recommendation (committee may recommend full or partial incentive award) Finance Committee meets the last Monday of the month
Finance Committee reviews application and makes recommendation (committee may recommend full or partial incentive award) Finance Committee meets the last Monday of the month	City Commission reviews application and awards incentives. The commission may make changes to any recommended award schedule. City Commission meets the first & third Wednesday of the month.
City Commission reviews application and awards incentives. The commission may make changes to any recommended award schedule. City Commission meets the first & third Wednesday of the month.	

Submit this application and all required information using one of the following:

City of Brunswick Attn: Mathew Hill 1229 Newcastle St P.O. Box 550

mhill@cityofbrunswick-ga.gov

Brunswick, GA 31521

14. Certification by Applicant				
I certify that the information contained in this application is true and correct and that it contains no misrepresentations falsifications, intentional omissions, or concealment of material facts and that the information given is true and complete to the best of my knowledge and belief.				
Signature of Authorized Official	May 13, 2024 Date			
Print Name of Authorized Official	Title			

15. F	For Official Use Only		
	Reviewed by	Recommend Approval	Recommend Denial
DDA or Economic Development	m4 & Board		
Planning Department	Ch The	V	
Inspections and Code Enforcement	(Gil)		
Engineering Department	Hale		
Finance Department	CSA.	V	
Finance Committee	1/29/2024	21	

The Park

Food Truck Venue & Commissary Kitchen

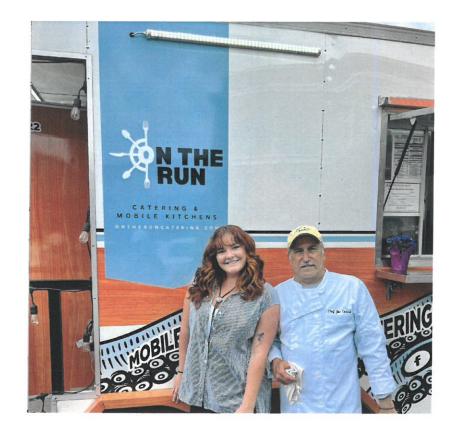
1617-1619 Norwich St. Owned by Meredith Grill and Joe Cascio

Background

1606 Norwich St. was purchased by La Playa LLC on March 3rd. La Playa LLC is owned by Joe Cascio and Meredith Grill and was established in 2024.

Joe Cascio and Meredith Grill also own multiple food trucks under On The Run Catering est. 2023 based in Athens Georgia.

Joe Cascio started his career as a restaurateur in Florida and has successfully owned and sold three upscale dining restaurants along with their properties. Meredith graduated from the University of Georgia in 2021 with a marketing degree and has been partnered with Joe on several business ventures since.



Challenges

Covid

Since before
COVID, 1617
Norwich St. has
been abandoned and
dilapidated. This
property has
plenty of
potential to
transform Norwich
St. once fixed up.

Norwich St.

Norwich St. is in distressed condition with underutilized, undeveloped, and vacant buildings. The city includes this property in it's master plan for revitalization.

Food Trucks

There are currently a lot of issues facing food trucks in the area in terms of health department restrictions and lack of organized locations.

Solution

Renovating 1617 Norwich St. into a food truck park/ local market/ bar can give Norwich St. the community presence and foot traffic it has been lacking. Not to mention, more food and venue options for downtown Brunswick.

Implementation

Implementation deep-dive

Renovation

Marketing

Community Improvement

5-8 Months

Renovating the inside and outside with new fixtures, commissary kitchen appliances, lighting, etc.

We will be marketing across several platforms to start bringing visitors to Norwich St. from both the islands as well as Glynn County

Improving the property will in turn improve Norwich St. while bringing new visitors to town. We are also including several security measures to protect the property as well as surrounding areas.



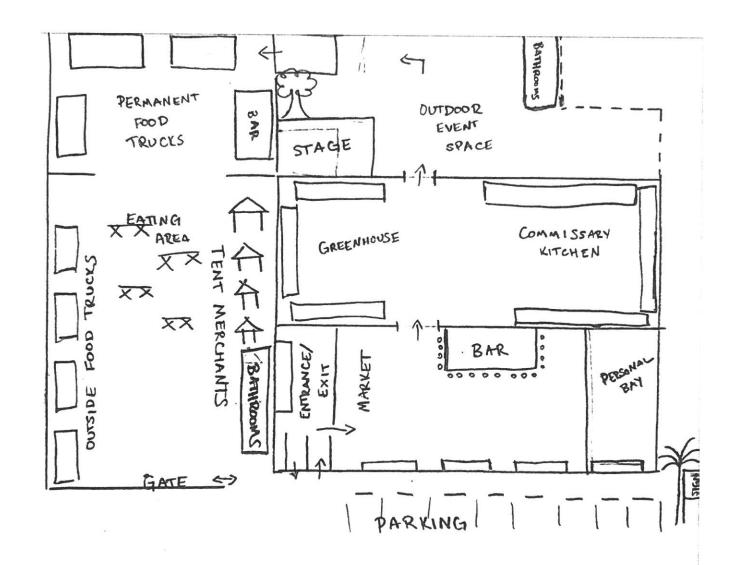
Overhead View

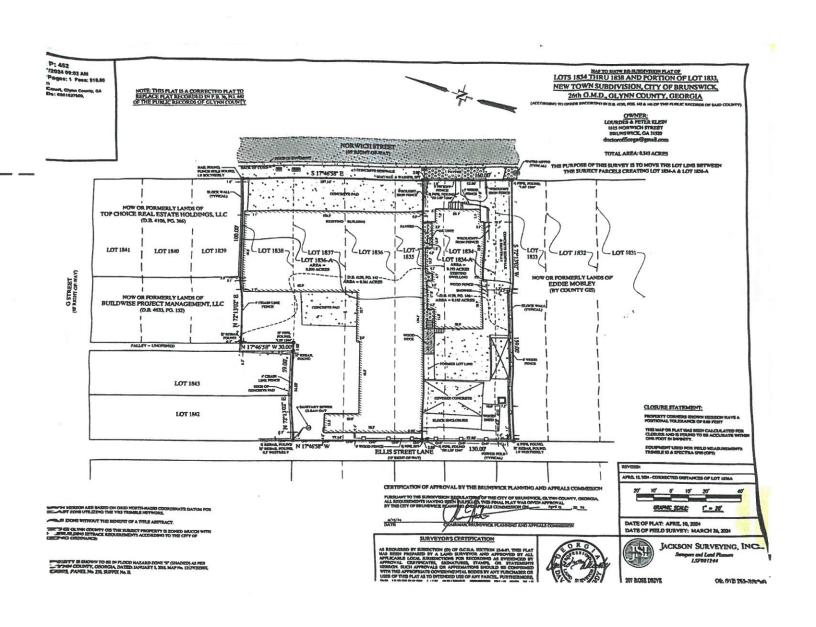


Street View









Renovation Breakdown

Includes a few of the changes we will be making to the property

Est cost ~ \$300k (Not including the property purchase price) timeline: 5-8 months

Opening before the end of the year

- -New roof/supporting structures on half the building, leaving the rest open air ~ \$50 k
- commissary commercial kitchen with grease traps and gray water dump station ~ 100k
- bathroom facilities installed ~ 20k
- re- painting walls and new glass garage doors ~20k
- security gates and lighting ~ 50k
- electrical and plumbing ~ 25k
- natural landscaping ~5k

Business Plan- Value Proposition

Value Proposition: The Park

Cultivating Community and encouraging diversity in a shared space that promotes local businesses and residents.

Our mission is to restore Norwich St. to its former industrial glory and continue to foster growth in Brunswick.

Business Plan- Target Market

Our indirect target market are families that are local or traveling for the season.

Our direct target market are local food truck owners/ artisans/ merchants looking for a space to provide a consistent sales channel and amenities.

Age: 20-50

People wanting to get set up in business but don't have the resources they need.

Existing food truck owners without basic health dept. requirements such as a commissary kitchen.

Local merchants that are looking for more channels to sell their products.

Business Plan-Operations

Meredith Grill will be the residing property manager to keep up with the day-to-day business operations.

We will be hiring anywhere from 15-20 employees to help run the venue.

Each business will run under a central POS system to ensure a seamless experience for paying patrons.

Food trucks/ other local merchants will rent out a space on a daily/ monthly basis for a fair price.

Our commissary kitchen will also provide us with supplemental income based off of hourly rental.

The bar will be another revenue stream as it will be owned and operated by us.

Competition

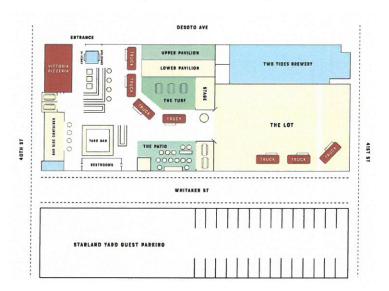
Starland Yard- Savannah

Strengths:

- -central POS system
- -premium facility with amenities
- -existing customer and merchant base
- full bar
- live entertainment

Weaknesses:

- -far distance from Brunswick
- on site restaurants result in less diversity of food options and less of a food truck park feel
- no local market
- no community commissary kitchen



Competition

Food Truck Corner Norwich St.

Strengths:

- -existing customer base
- positive community impact and support

Weaknesses:

- Undesirable location
- Space is not owned
- No amenities for customers
- Little to no marketing



Competition

There are less than 10 restaurants in downtown Brunswick with a full bar.

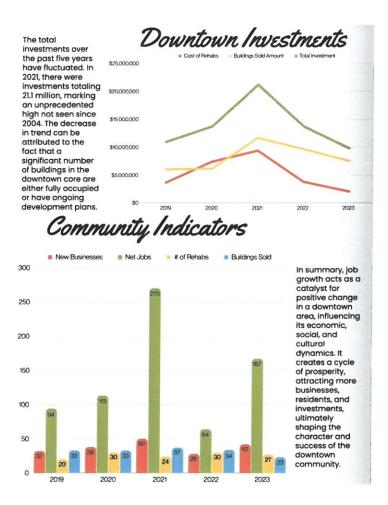
There are even fewer spots that allow for food trucks to serve on their property.

First Fridays are the only time multiple food trucks are concentrated in downtown Brunswick.

Brunswick Businesses

Brunswick has continued to show exponential growth over the past few years. This has inspired us to buy property in this area especially in the Norwich opportunity zone.

Source: 2023 DDA annual report for downtown Brunswick



Brunswick Businesses

1.3 million visitors in 2023 and a 7% yearly increase represent a thriving environment.

Source: 2023 DDA annual report for downtown Brunswick

Rehabilitation Jobs Created **Projects** The total expense for A recording breaking the 27 rehabilitation year not seen since projects in 2023 2006 when 197 jobs amounted to \$2,031,451. were created. **New Downtown Public/Private** Investments **Businesses** Investments includes the Since 2022, there has been a 150% increase in rehabilitation projects, public spending in the the # of new businesses district & property sales. in downtown

Impact

The food truck park will attract local families both in Brunswick and on the Islands. This amount of traffic to Norwich St. will allow for more opportunities and business on Norwich St. and downtown.

Local businesses, artists, and citizens will all benefit from the implementation of the food truck park. Especially on Norwich St.

Based off of the idea that we are open Thursday-Sunday to start with at least 5 food trucks- (including 3 of our own)

Our goal for the first year will be \$500,000 in revenue.

Each food truck/ merchant that is not owned by the park will be expected to report through our POS system. Each truck will owe us 10% of their sales for the day and tips will be divided evenly across the board. With the tip outs, the impact of their payout percentage will decrease to around 4%.

Food Trucks (Leased out)

Based off of the idea that we are open Thursday-Sunday to start with at least 5 food trucks- (including 3 of our own)

The goal is to set up local culinary business people to commit to our 3 personally owned stationary food trucks with a triple net lease for 2-5 yrs.

3 stationary trucks with a 2 yr lease at 8% of their gross sales.

Food Trucks (pay daily percentage)

Based off of the idea that we are open Thursday-Sunday to start with at least 5 food trucks.

The property allows for us to provide space for at least 4 other outside food trucks. A maximum amount of food trucks that would fit on the property (excluding our personally owned trucks) is about 6 outside trucks. We could possibly add 2-3 more if need be on the street in front.

If we only were to have two other food trucks rent a spot daily for 10% of their sales.

Based off only two trucks reporting \$1000 in sales for the day (excluding tips)

- ~ 3,200/ mo
- ~ 38,400/ yr

Tent Merchants

Based off of the idea that we are open Thursday-Sunday to start.

The property allows for us to provide space for at least 10 tent spaces where outside merchants can set up a booth to sell their goods day to day. We will provide vendors with a tent and access to electricity.

Based off of a daily rate of \$20 and a minimum of 5 tents:

 \sim 1,600/ mo

~ 19,200/ yr

Commissary Kitchen

Based off of the idea that we are open Thursday-Sunday to start.

We would rent out the commissary kitchen by the hour and require a refundable cleaning deposit. The hourly rate will include utilities.

If we rented the kitchen for only 5 hours a day, four days a week at \$100 an hour

- ~ 8,000/ mo
- ~ 96,000/ yr

Comparative Chart

Initiation fee: one time payment that gets you listed on our website and other marketing platforms as well as listed on our VIP list for exclusive opportunities.FT will also be able to list us as their commissary kitchen.

Commissary Kitchen: for food trucks to list us as their commissary kitchen is \$1000/ yr and \$100 per hour of usage. Plus a refundable \$200 cleaning deposit each time to ensure the proper upkeep of our kitchen. Leased trucks will have 1 hour allotted each day for prep.

Ice: daily max 20lbs

	Tents	FT Daily	FT Leased
Initiation Fee	\$50	\$1200	\$1200
Daily Rate	\$20	10% gross sales	8% gross sales
Tip Split		/	/
Electrical	/	/	1
Ice	\$20	\$20	/
Commissary Kitchen	\$100/ hr	\$100/ hr	1
Complimentary Gray & Black Water Dumping Station		✓	1
Dedicated cooler & freezer		\$	1
Dry Storage		\$	1

Market/ Bar

Based off of the idea that we are open Thursday-Sunday to start.

The minimum goal for the bar would be around \$30k every month.

The market would sell items on consignment as well as other packaged foods and goods produced by our parent catering company. The goal for the market would be ~ 10k a month

Event Venue

The Park would also be able to be rented out for private events/ meetings.

Minimum \$2000 + \$1000/ food truck on site.

The Park's natural and relaxed indoor/outdoor atmosphere would attract wedding celebrations, business meetings, birthday celebrations, etc.

Financial Needs

We are looking for restorative local grants to cover at least \$150,000 of our buildout cost.

The rest of the buildout will be funded by a low interest long term loan of at least \$100,000.

MUNICIPAL COURT JUDGE SERVICE AGREEMENT

This Agreement by and between the City of Brunswick, a municipal corporation, hereinafter referred to as the "City," and Jason Randall Clark hereinafter referred to as the "Municipal Court Judge" or "Judge", is as follows:

WHEREAS, on July 3, 2024, the **City Commission** has appointed Jason Randall Clark to serve as Judge of the City's Municipal Court; and

WHEREAS, Jason Randall Clark has accepted the appointment and confirmation; and

WHEREAS, Jason Randall Clark understands this is a part-time position and involves overseeing full time court staff; and

WHEREAS, in order to provide for the services of Judge of the Municipal Court and to establish compensation for such services, it is appropriate for the City to enter into an Employment Agreement with the Municipal Court Judge for such services;

NOW, THEREFORE, in consideration of the mutual covenants, conditions and terms contained herein, the City and Jason Randall Clark agree as follows:

1. TERM OF APPOINTMENT:

Jason Randall Clark accepts the position of Judge of the Municipal Court of the City in accordance with the provisions of City Ordinance Section No. 15-2 as supplemented by this Agreement for a two (2) year term commencing on July 3, 2024 and terminating on July 2, 2026, unless earlier terminated as described below.

The Judge shall be, and remain, an attorney admitted to practice law in the State of Georgia. The Judge must also be a citizen of the United States of America and the State of Georgia. The Judge must comply with all other requirements for service as a municipal court judge, including but not limited to complying with all training requirements. The Judge shall immediately report to the City Manager any change affecting his membership in good standing in the Georgia Bar Association and any training deficiencies.

2. SCOPE OF SERVICES:

The Judge shall perform all duties legally prescribed for a judicial officer serving as a Judge of a lawfully constituted Municipal Court according to the requirements of the Georgia Constitution, the Official Code of Georgia, the Code of Judicial Conduct, the Uniform Rules, Municipal Courts of the State of Georgia and such other rules as may be

prescribed by the Supreme Court of the State of Georgia. In addition, the Judge shall act in accordance with any published opinions of the Judicial Qualifying Committee. The Judge shall preside over all pre-trial conferences, cases, trials, and hearings or arrange for a Judge Pro Tempore to do so. The Judge also shall perform the duties described in section 3.

The Judge shall at all times faithfully and to the best of his ability administer activities of the court, assign and hear all cases and fulfill obligations of the Court as established by State or local law, rule, statute, regulation and City ordinance.

The Judge shall appoint Judges Pro Tempore for vacation, affidavits of prejudice, recusal from a pending case, illness and required judicial continuing education and training. The Judge may appoint only Judges Pro Tempore who have been approved by the City Commission to serve as Judges Pro Tempore.

The Judge shall instruct all Judges Pro Tempore concerning procedures and customary sentences in order to promote uniformity to the greatest extent possible.

The Judge shall make a reasonable effort to maintain a pool of at least two Judges Pro Tempore and shall endeavor to rotate them evenly so that all will be reasonably familiar with Municipal Court procedures should their service be necessary.

3. JUDICIAL INDEPENDENCE AND ADMINISTRATION:

The Judge is independent from the City when performing judicial responsibilities and nothing contained herein shall be construed to interfere with the Judge when performing judicial duties. The Judge, or any Judge Pro Tempore serving in the absence of the Judge, is solely responsible for judicial decisions. Judicial decisions include, but are not limited to, establishment of a standard bail schedule, determination of bail in individual cases, determination of financial ability, determination of conditions of probation, determination of liability, and determination of eligibility for indigent defense and for alternatives to monetary penalties including community service and penalty or fine reductions.

Furthermore, the Judge is responsible for doing the following:

- a. In coordination with the City Attorney and the Court Clerk, approving court forms and procedures necessary for the proper exercise of constitutional rights and other compliance with the law, and updating such forms and procedures as necessary;
- b. In coordination with the City Attorney and the Court Clerk, providing proper

- training of court staff and officials subject to the Judge's direction and control about court procedures and the use of approved court forms, and updating such training as necessary;
- c. Ensuring that court staff and officials subject to the Judge's direction and control use approved forms, follow approved procedures and comply with applicable provisions of the Code of Judicial Conduct, court rules, ordinances and statutes;
- d. Notifying the City Commission and/or City Attorney of additional resources necessary to ensure compliance with applicable laws and rules;
- e. Notifying the City Commission and/or City Attorney of service provider performance deficiencies; and
- f. Reviewing quarterly reports and other communications of the Georgia Department of Community Supervision Misdemeanor Probation Oversight program and taking any actions the Judge deems necessary or appropriate.

The Court Clerk shall be appointed by the City Manager and shall serve as an At-Will employee of the City. The Court Clerk and all represented court staff are City employees subject to City rules and regulations. However, they are subject to the Judge's direction and control when performing duties for the court. Their salaries, benefits, hours of work and working conditions shall be established by the City.

The Judge understands that court staff adhere to the same applicable personnel policies as other City employees. The Parties agree that the Judge will participate in the review and amendment of any such policies to ensure that they recognize the unique nature of court employment and the Judge's rights and responsibilities with respect to court employees. The Judge acknowledges the Court Clerk may perform other duties for the City that are not in conflict with the separation of powers.

The Judge will confer with the City Manager to coordinate administrative activities concerning City procedures, policies and the budget in an effort to retain and insure consistency and common practices throughout the City.

4. **COMPENSATION:**

- a. In consideration for the successful performance of the duties as Judge, the City agrees to compensate the Judge in the amount of ______ dollars per month for the services provided under this Agreement. Additionally, the Judge shall be entitled to mileage expenses at the prevailing I.R.S. standard rate for travel related to official duties.
- b. The Judge's salary and benefits shall be set and appropriated through the City's budget process. The Judge's compensation within the adopted budget may be

- increased, but not decreased, during the Judge's term of office.
- c. The Judge's salary shall be determined annually on January 1. This salary shall constitute compensation for all responsibilities and duties in the administration of the Municipal Court.
- d. The City shall pay the cost of up to two (2) ICJE professional judicial education classes offered for judges, including registration, lodging, per diem and mileage expenses in accordance with established City travel policies.
- e. As an independent contractor, the Judge expressly understands and is aware that the City will not deduct Federal and State taxes, Social Security, or Medicare/Medicaid from compensation paid to him. The City will issue a Form 1099 to the Judge at year end and the Judge shall be solely responsible for any taxes or other deductions on compensation paid to him under this Agreement.

5. **CONTRACT ADMINISTRATION:**

This Agreement shall be administered by the City Manager and/or designee on behalf of the City and by Jason Randall Clark on behalf of the Municipal Court Judge. Any written notices to be served on either party shall be served or mailed to the following addresses:

IF TO THE CITY:

IF TO THE JUDGE:

City of Brunswick Attn: City Manager P.O. Box 550 Brunswick, Georgia 31521 Jason Randall Clark Municipal Court Judge 1229 Newcastle Street Brunswick, Georgia 31520

6. <u>TERMINATION OF AGREEMENT:</u>

This Agreement may be terminated during the Judge's term of office as follows:

By the Judge if he provides a minimum of 60 days written notice prior to his effective date of termination, unless otherwise mutually agreed by the parties.

By the City only as provided in O.C.G.A. Section 36-32-2.2.

7. MERGER AND AMENDMENT:

This Agreement contains the entire understanding of the City and the Judge with respect to the matters set forth herein, and any prior or contemporaneous understandings are merged herein. This Agreement shall not be modified except by written instruments executed by the City and Judge hereto.

This Agreement shall be governed under the laws of the State of Georgia, and any dispute regarding this Agreement shall be resolved in Glynn County Superior Court, State of Georgia.

8. <u>SEVERABILITY</u>

If any provision of this Agreement or their application to any circumstance is held invalid, the remainder of this Agreement and their application to other circumstances is not affected.

IN WITNESS WHEREOF the parties hereto do hereby execute this Agreement.

CITY OF BRUNSWICK, GEORGIA	MUNICIPAL COURT JUDGE	
Ву:	By:	
Mayor, Cosby H. Johnson	Jason Randall Clark, Municipal Court Judge	
Date:	Date:	
Approved as to Form:		
City Attorney		